

Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2023-24

Name: Saugus Union

CDS Code: 1964998-0000000

Allocation Year: 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

Saugus USD was unable to abide by (EC) 8820, which mandates 80% of funding to be expended on specialized arts staff in the 2023-24 school year due to; the time frame in which the guidelines/funding was executed, the shortage of qualified staff, and the high demand for arts staff. The grant funding was not posted until 3/1/24 leaving insufficient time to hire new staff. When guidelines were clear, we hired 13 of 18 VAPA specialists to start our 2024-25 school year program. Granting the waiver will align with our five-year plan and provide new hires with training opportunities. In addition, granting the waiver will allow us to offer a wider range of activities, ensuring funds are used to enhance the arts curriculum. SUSD plans to use the expanded funds for musical instruments, including; scarves/bells, Lummi sticks, xylophones, tone blocks and mallets, drums, recorders, keyboards, and ukuleles. The staff and the instruments will provide experiences/enrichment through live performances/presentations by curating a range of art forms such as music, dance, theater, and visual arts including multicultural assemblies so all students see themselves in the arts. The reallocation of funding will allow for additional field trips providing learning opportunities, fostering appreciation for the arts, and connecting learning to the real world as we establish partnerships with organizations, cultural groups, and artists. This comprehensive approach addresses the causes of why funds remained unspent in 2023-24. The increased sense of belonging through frequent/diverse art lessons that promote creativity and family engagement is measured by the LCAP and student satisfaction leading to a more enjoyable school experience. This approach ensures accountability/connection between funding student/family engagement and overall school satisfaction. Increasing the number of art lessons in daily plans is a measurable outcome of using funds to supplement arts programming/instruction and, using our LCAP/connectedness survey we will measure student outcomes. SUSD will use the Prop 28 funds to provide students with fun art experiences at all schools.

2. Number of full-time equivalent teachers (certificated). 0.0

3. Number of full-time equivalent personnel (classified). 0.0

4. Number of full-time equivalent teaching aides. 0.0

5. Number of students served. 0

6. Number of school sites providing arts education. 0

Date of Approval by Governing Board/Body 9/17/2024 12:00:00 AM

Annual Report Data URL

<https://www.saugusud.org/>

Submission Date 9/6/2024 10:06:43 AM