

This is a notification that the above mentioned School District will be having a public hearing and board meeting to revise its Fiscal Year 2026 Expenditure Budget, as required by A.R.S. §15-905(E)(1).

Meeting Date: 8/5/2025Time: 9:00 AM

Location:

Street Address: 53802 West US 80Bldg: Media Room

Rm/Ste: _____

City: SentinelState: AZZip: 85333

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Augustina SlyPhone: 928-323-3300Email Address: agustinas@sentinelesd71.org

Phone Ext: _____

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

SUMMARY OF SCHOOL DISTRICT REVISED EXPENDITURE BUDGET

CTDS NUMBER 070371000

VERSION Revised #1

I certify that the Budget of Sentinel Elementary District, Mariocpa County for fiscal year 2026 was officially revised by the Governing Board on August 5, 2025, and that the complete Revised Expenditure Budget may be reviewed by contacting Augustina Sly at the District Office, telephone 928-323-3300 during normal business hours.

President of the Governing Board

1. Average Daily Membership:		Prior Yr.	Budget Yr.	4. Average Teacher Salaries (A.R.S. §15-903.E)	
	2024 ADM	2025 ADM	2026 ADM	1. Average salary of all teachers employed in FY 2026 (budget year)	48,078
Attending	33,825	33,429	33,429	2. Average salary of all teachers employed in FY 2025 (prior year)	47,735
2. Tax Rates:		Prior FY	Est. Budget FY	3. Increase in average teacher salary from the prior year	343
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)		11.8490	10.8759	4. Percentage increase	1%
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		0.0000	0.0000	Comments on average salary calculation (Optional):	
3. Budgeted expenditures and budget limit		Budgeted Expenditures	Budgeted Carryforward	Budget Limit	
Maintenance & Operation Fund	1,588,510	2,000	1,590,510		
Classroom Site Fund	50,629	15,000	65,629		
Unrestricted Capital Outlay Fund	227,896	20,000	247,896		

MAINTENANCE AND OPERATION EXPENDITURES							
	Salaries and Benefits		Other		TOTAL		% Inc./(Decr.) from Prior FY
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	428,163	438,384	51,551	51,551	479,714	489,935	2.1%
2000 Support Services							
2100 Students	0	0	3,200	3,200	3,200	3,200	0.0%
2200 Instructional Staff	0	0	83,069	88,670	83,069	88,670	6.7%
2300, 2400, 2500 Administration	176,461	197,144	71,601	75,726	248,062	272,870	10.0%
2600 Oper./Maint. of Plant	104,481	103,857	263,578	264,970	368,059	368,827	0.2%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	88,831	88,929	19,982	19,982	108,813	108,911	0.1%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	0	0	0	0	0	0	0.0%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	797,936	828,314	492,981	504,099	1,290,917	1,332,413	3.2%
200 and 300 Special Education							
1000 Instruction	7,698	69,408	4,100	4,100	11,798	73,508	523.1%
2000 Support Services							
2100 Students	0	0	75,775	20,100	75,775	20,100	-73.5%
2200 Instructional Staff	22,058	29,524	0	1,100	22,058	30,624	38.8%
2300, 2400, 2500 Administration	0	0	0	0	0	0	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	29,756	98,932	79,875	25,300	109,631	124,232	13.3%
400 Pupil Transportation	48,024	48,024	96,921	80,921	144,945	128,945	-11.0%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	3,002	2,920	0	0	3,002	2,920	-2.7%
Budgeted Expenditures	878,718	978,190	669,777	610,320	1,548,495	1,588,510	2.6%
Maintained for spending after FY 2026 (Planned carryforward)						2,000	
TOTAL BUDGET LIMIT EXPENDITURES	878,718	978,190	669,777	610,320	1,548,495	1,590,510	2.7%

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		\$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	1,548,495	1,588,510	40,015	2.6%
Instructional Improvement	18,000	18,000	0	0.0%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	57,680	50,629	(7,051)	-12.2%
Federal Projects	64,853	67,546	2,693	4.2%
State Projects	14,000	0	(14,000)	-100.0%
Unrestricted Capital Outlay	262,206	227,896	(34,310)	-13.1%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	0	0	0	0.0%
School Plant Fund	0	2,000	2,000	--
Auxiliary Operations	0	0	0	0.0%
Bond Building	0	0	0	0.0%
Food Service	42,000	42,000	0	0.0%
Other	76,000	36,000	(40,000)	-52.6%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	109,631	124,232
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
TOTAL	109,631	124,232

PROPOSED STAFFING SUMMARY				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	1	1	1 to 33.0
Teachers	0	5	5	1 to 7.0
Other	0	0	0	1 to
Subtotal	0	6	6	1 to 6.0
Classified --				
Managers, Supervisors, Directors	0	1	1	1 to 33.0
Teachers Aides	0	4	4	1 to 8.0
Other	0	6	6	1 to 6.0
Subtotal	0	11	11	1 to 3.0
TOTAL	0	17	17	1 to 2.0
Special Education --				
Teacher	0	1	1	1 to 10.0
Staff	0	1	1	1 to 10.0