District: Sentinel Elementary School CTDS: 070371000

This is a notification that the above mentioned School District will be having a public hearing and board meeting to revise its Fiscal Year 2025 Expenditure Budget, as required by A.R.S. §15-905(E)(1).

Meeting Date: 12/10/2024 Time: 9:00 AM

Location:

Street Address: 53802 W US HWY 80

Bldg: Media Center Rm/Ste:

City: Dateland State: AZ Zip: 85333

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Agustina Sly Phone: 928-323-3300

Email Address: igustinas@sentinelesd71.c Phone Ext:

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

SUMMARY OF SCHOOL DISTRICT REVISED EXPENDITURE BUDGET

CTDS NUMBER 070371000
VERSION Revised #2

I certify that the Budget of Sentinel Elementary District, Maricopa County for fiscal year 2025 was officially revised by the Governing Board on December 10, 2024, and that the complete Revised Expenditure Budget may be reviewed by contacting Agustina Sly at the District Office, telephone 928-323-3300 during normal business hours.

President of the Governing Board

1. Average Daily Membership:	2023 ADM	Prior Yr. 2024 ADM	Budget Yr. 2025 ADM
Attending	34.750	33.825	32.500

2. Tax Rates:	Prior FY	Est. Budget FY
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)	7.6585	11.8490
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)	0.0000	0.0000

3. Budgeted expenditures and budget limits	Budgeted Expenditures	Budget Limit
Maintenance & Operation Fund	1,527,191	1,527,191
Classroom Site Fund	57,680	57,680
Unrestricted Capital Outlay Fund	253,129	253,129

4. Average Teacher Salaries (A.R.S. §15-903.E)	
1. Average salary of all teachers employed in FY 2025 (budget year)	49,345
2. Average salary of all teachers employed in FY 2024 (prior year)	47,790
3. Increase in average teacher salary from the prior year	1,555
4. Percentage increase	3%

Comments on average salary calculation (Optional):

MAINTENANCE AND OPERATION EXPENDITURES

	Salaries and Benefits		Other		TOTAL		% Inc./(Decr.) from
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY
100 Regular Education							
1000 Instruction	395,959	436,350	60,390	53,361	456,349	489,711	7.3%
2000 Support Services							
2100 Students	0	0	9,500	6,200	9,500	6,200	-34.7%
2200 Instructional Staff	0	0	166,707	82,085	166,707	82,085	-50.8%
2300, 2400, 2500 Administration	152,184	172,557	59,230	66,352	211,414	238,909	13.0%
2600 Oper./Maint. of Plant	63,657	104,481	264,949	253,598	328,606	358,079	9.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	50,966	88,831	13,057	19,982	64,023	108,813	70.0%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	0	0	0	0	0	0	0.0%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	662,766	802,219	573,833	481,578	1,236,599	1,283,797	3.8%
200 and 300 Special Education							
1000 Instruction	0	0	49,128	2,175	49,128	2,175	-95.6%
2000 Support Services							
2100 Students	0	0	19,100	75,675	19,100	75,675	296.2%
2200 Instructional Staff	0	21,220	750	0	750	21,220	2729.3%
2300, 2400, 2500 Administration	0	0	0	0	0	0	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	0	21,220	68,978	77,850	68,978	99,070	43.6%
400 Pupil Transportation	48,033	46,108	92,828	95,308	140,861	141,416	0.4%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	2,761	2,908	0	0	2,761	2,908	5.3%
TOTAL EXPENDITURES	713,560	872,455	735,639	654,736	1,449,199	1,527,191	5.4%

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	1,449,199	1,527,191	77,992	5.4%
Instructional Improvement	18,000	18,000	0	0.0%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	50,673	57,680	7,007	13.8%
Federal Projects	65,517	64,425	(1,092)	-1.7%
State Projects	14,000	14,000	0	0.0%
Unrestricted Capital Outlay	440,425	253,129	(187,296)	-42.5%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	0	0	0	0.0%
School Plant Fund	500	0	(500)	-100.0%
Auxiliary Operations	0	0	0	0.0%
Bond Building	0	0	0	0.0%
Food Service	40,000	40,000	0	0.0%
Other	76,000	76,000	0	0.0%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	68,978	99,070
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
TOTAL	68,978	99,070

PROPOSED STAFFING SUMMARY				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	1	1	1 to 32.5
Teachers	0	4	4	1 to 8.1
Other	0	0	0	1 to
Subtotal	0	5	5	1 to 6.5
Classified --				
Managers, Supervisors, Directors	0	1	1	1 to 32.5
Teachers Aides	0	4	4	1 to 8.1
Other	0	6	6	1 to 5.4
Subtotal	0	11	11	1 to 3.0
TOTAL	0	16	16	1 to 2.0
Special Education --				
Teacher	0	1	1	1 to 5.0
Staff	0	0	0	1 to 0.0