District: Sentinel Elementary CTDS: 070371000

This is a notification that the above mentioned School District will be having a public hearing and board meeting to adopt its Fiscal Year 2026 Expenditure Budget.

Meeting Date: 7/8/2025 Time: 9:00 AM

Location:

Street Address: 53802 West US 80
Bldg: Rm/Ste: Media Room
City: Sentinel State: AZ Zip: 85333

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Agustina Sly Phone: 928-323-3300
Email Address: agustinas@sentinelesd71.org Phone Ext:

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

CTDS NUMBER 070371000
VERSION Proposed

I certify that the Budget of Sentinel Elementary **District,** Maricopa **County for fiscal year 2026 was officially proposed by the Governing Board on** June 17, **, 2025, and that the complete Proposed Expenditure Budget may be reviewed by contacting** Augustina Sly **at the District Office, telephone** 928-323-3300 **during normal business hours.**

President of the Governing Board

1. Average Daily Membership:	2024 ADM	Prior Yr. 2025 ADM	Budget Yr. 2026 ADM
Attending	33.825	33.429	33.429

2. Tax Rates:	Prior FY	Est. Budget FY
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)	11.8490	10.8559
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)	0.0000	0.0000

3. Budgeted expenditures and budget limit	Budgeted Expenditures	Budgeted Carryforward	Budget Limit
Maintenance & Operation Fund	1,553,079	2,000	1,555,079
Classroom Site Fund	50,916	15,000	65,916
Unrestricted Capital Outlay Fund	231,198	20,000	251,198

4. Average Teacher Salaries (A.R.S. §15-903.E)	
1. Average salary of all teachers employed in FY 2026 (budget year)	48,078
2. Average salary of all teachers employed in FY 2025 (prior year)	47,735
3. Increase in average teacher salary from the prior year	343
4. Percentage increase	1%

Comments on average salary calculation (Optional):

MAINTENANCE AND OPERATION EXPENDITURES

	Salaries and Benefits		Other		TOTAL		% Inc./(Decr.) from
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY
100 Regular Education							
1000 Instruction	428,163	435,164	51,551	51,551	479,714	486,715	1.5%
2000 Support Services							
2100 Students	0	0	3,200	3,200	3,200	3,200	0.0%
2200 Instructional Staff	0	0	83,069	83,069	83,069	83,069	0.0%
2300, 2400, 2500 Administration	176,461	194,347	71,601	73,726	248,062	268,073	8.1%
2600 Oper./Maint. of Plant	104,481	102,846	263,578	257,970	368,059	360,816	-2.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	88,831	88,929	19,982	19,982	108,813	108,911	0.1%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	0	0	0	0	0	0	0.0%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	797,936	821,286	492,981	489,498	1,290,917	1,310,784	1.5%
200 and 300 Special Education							
1000 Instruction	7,698	56,606	4,100	4,100	11,798	60,706	414.5%
2000 Support Services							
2100 Students	0	0	75,775	19,100	75,775	19,100	-74.8%
2200 Instructional Staff	22,058	29,524	0	1,100	22,058	30,624	38.8%
2300, 2400, 2500 Administration	0	0	0	0	0	0	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	29,756	86,130	79,875	24,300	109,631	110,430	0.7%
400 Pupil Transportation	48,024	48,024	96,921	80,921	144,945	128,945	-11.0%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	3,002	2,920	0	0	3,002	2,920	-2.7%
Budgeted Expenditures	878,718	958,360	669,777	594,719	1,548,495	1,553,079	0.3%
Maintained for spending after FY 2026 (Planned carryforward)						2,000	
TOTAL BUDGET LIMIT EXPENDITURES	878,718	958,360	669,777	594,719	1,548,495	1,555,079	0.4%

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	1,548,495	1,553,079	4,584	0.3%
Instructional Improvement	0	0	0	0.0%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	57,680	50,916	(6,764)	-11.7%
Federal Projects	64,853	67,546	2,693	4.2%
State Projects	14,000	0	(14,000)	-100.0%
Unrestricted Capital Outlay	262,206	231,198	(31,008)	-11.8%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	0	0	0	0.0%
School Plant Fund	0	2,000	2,000	--
Auxiliary Operations	0	0	0	0.0%
Bond Building	0	0	0	0.0%
Food Service	42,000	42,000	0	0.0%
Other	76,000	36,000	(40,000)	-52.6%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	109,631	110,430
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
TOTAL	109,631	110,430

PROPOSED STAFFING SUMMARY				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	1	1	1 to 33.4
Teachers	0	5	5	1 to 6.7
Other	0	0	0	1 to
Subtotal	0	6	6	1 to 5.6
Classified --				
Managers, Supervisors, Directors	0	1	1	1 to 33.4
Teachers Aides	0	4	4	1 to 8.4
Other	0	6	6	1 to 5.6
Subtotal	0	11	11	1 to 3.0
TOTAL	0	17	17	1 to 2.0
Special Education --				
Teacher	0	1	1	1 to 10.0
Staff	0	1	1	1 to 10.0