

County	Maricopa	CTDS number	078585000
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**State of Arizona**

## Charter School Annual Budget

Proposed

Version

Charter website link of posted budget

By the Governing Board

We hereby certify that the budget for the school year 2026 was

Proposed July 1, 2025

Adopted

Revised

Revised

\_\_\_\_\_

Date \_\_\_\_\_

Board President

Board Member

Board Member

Board Member

1. Total budgeted revenues for fiscal year 2025	\$	2,327,565
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## 2. Estimated revenues by source for fiscal year 2026

Local	1000	\$	60,062
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Intermediate	2000	\$ 0
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Intermediate	2000	\$	<u>9</u>
State	3000	\$	1,898,862

State	3000	\$ 1,000,000
Federal	4000	\$ 331.922

TOTAL	\$	2,290.846
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Charter school contact employee: Barbara Hawkins

Telephone: 210-568-8800 Email: [bdhawkins@gervin-school.org](mailto:bdhawkins@gervin-school.org)

The FY 2026 budget file for the version described at left will be uploaded through the

School Finance Budget System on ADE's website by July 5, 2025

Type the date as MM/DD/YYYY

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School official signature

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School official signature

Barbara D. Hawkins

School official (typed name)

Barbara D. Hawkins

School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2026.

1. Average salary of all teachers employed in budget year 2026	\$	44,833
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2. Average salary of all teachers employed in prior year 2025	\$ 44,636
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3. Increase in average teacher salary from the prior year 2025	\$ 197
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4. Percentage increase	0.4%
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Comments on average salary calculation (optional):