

FY 2021 Summary of charter school adopted budget

CTDS number 118720000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	0	761,735	
Support Services			
2100 Students	0	0	
2200 Instruction	0	27,250	
2300 General Administration	0	0	
2400 School Administration	0	317,541	
2500 Central Services	0	11,400	
2600 Operation & Maintenance of Plant	0	189,720	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	60,430	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	4,000	
620 School-Sponsored Athletics	0	20,454	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	0	1,392,530	
200 Special Education			
1000 Instruction	0	92,000	
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	0	92,000	
400 Pupil Transportation	0	6,000	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	0	1,490,530	

The budget of A+ Charter Schools for fiscal year 2021 was officially proposed by the Governing Board on June 22, 2020. The complete budget may be reviewed by contacting Damon Norris at 5202655589 or dnorris@aplusaz.org.

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Special education programs			
Total all disability classifications	0	92,000	
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	0	92,000	

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	0	1,490,530	
Classroom Site Projects	0	148,840	
Instructional Improvement	0	15,000	
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	0	141,250	
State Projects	0	0	
Capital acquisitions	0	0	
Total expenses	0	1,795,620	

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	43,154
Average salary of all teachers employed in the prior year 2020	0
Increase in average teacher salary from the prior year 2020	43,154
Percentage increase	0.0%
Comments on average salary calculation (optional): This is the first year of operation, which leads to the 0 dollar average in 2020.	
Average salary of all teachers employed in FY 2018	0
Total percentage increase in average teacher salary since FY 2018	0.0%