## FY 2021 Summary of charter school adopted budget

Totals	1000 Clarification of the control of				
100 Regular Education	1000 Schoolwide Project		. %		
1000 Instruction	100 B				
Support Services				Decrease	
2100 Students   0   0   27,250     2300 General Administration   0   27,250   0     2400 School Administration   0   0   317,541     2500 Central Services   0   11,400   0     2600 Operation & Maintenance of Plant   0   189,720   0     2600 Operation of Noninstructional Services   0   0   0     3000 Operation of Noninstructional Services   0   0   0     4000 Facilities Acquisition & Construction   0   0   0     5000 Debt Service   0   0   0   0     610 School-Sponsored Cocurricular Activities   0   0   0   0     610 School-Sponsored Athletics   0   0   0   0   0   0     620 School-Sponsored Athletics   0		0	761,735		
2200 Instruction   0   27,250     2300 General Administration   0   0     2400 School Administration   0   317,541     2500 Central Services   0   11,400     2600 Operation & Maintenance of Plant   0   189,720     2900 Other Support Services   0   0   0     3000 Operation of Noninstructional Services   0   60,430     4000 Facilities Acquisition & Construction   0   0   0     5000 Debt Service   0   0   0   0     610 School-Sponsored Cocurricular Activities   0   4,000   620 School-Sponsored Athletics   0   20,454   630, 700, 800, 900 Other Programs   0<				l l	
2300 General Administration   0   0     2400 School Administration   0   317,541     2500 Central Services   0   11,400     2600 Operation & Maintenance of Plant   0   189,720     2900 Other Support Services   0   0     3000 Operation of Noninstructional Services   0   60,430     4000 Facilities Acquisition & Construction   0   0     5000 Debt Service   0   0   0     610 School-Sponsored Cocurricular Activities   0   4,000   0     620 School-Sponsored Athletics   0   20,454   0   0   0     630, 700, 800, 900 Other Programs   0 </td <td></td> <td></td> <td></td> <td></td>					
2400 School Administration   0   317,541     2500 Central Services   0   11,400     2600 Operation & Maintenance of Plant   0   189,720     2900 Other Support Services   0   0     3000 Operation of Noninstructional Services   0   60,430     4000 Facilities Acquisition & Construction   0   0     500 Debt Service   0   0   0     610 School-Sponsored Cocurricular Activities   0   4,000   0     620 School-Sponsored Athletics   0   20,454   0   0   0     630, 700, 800, 900 Other Programs   0			,		
2500 Central Services   0   11,400     2600 Operation & Maintenance of Plant   0   189,720     2900 Other Support Services   0   0     3000 Operation of Noninstructional Services   0   60,430     4000 Facilities Acquisition & Construction   0   0     5000 Debt Service   0   0     610 School-Sponsored Cocurricular Activities   0   4,000     620 School-Sponsored Athletics   0   20,454     630, 700, 800, 900 Other Programs   0   0   0     Regular Education Subtotal   0   1,392,530   0     200 Special Education   0   92,000   0     Support Services   2100 Students   0   0   0     2100 Students   0   0   0   0     2200 Instruction   0   0   0   0     2200 Instruction   0   0   0   0     2400 School Administration   0   0   0   0     2500 Central Services   0   0   0   0<			•		
2600 Operation & Maintenance of Plant   0   189,720     2900 Other Support Services   0   0     3000 Operation of Noninstructional Services   0   60,430     4000 Facilities Acquisition & Construction   0   0     5000 Debt Service   0   0     610 School-Sponsored Cocurricular Activities   0   4,000     620 School-Sponsored Athletics   0   20,454     630, 700, 800, 900 Other Programs   0   0     Regular Education Subtotal   0   1,392,530     200 Special Education   0   92,000     1000 Instruction   0   92,000     Support Services   0   0     2100 Students   0   0     2200 Instruction   0   0     2300 General Administration   0   0     2400 School Administration   0   0     2500 Central Services   0   0     2600 Operation & Maintenance of Plant   0   0     2900 Other Support Services   0   0     3000 Operation of Noninstructional Servic					
2900 Other Support Services   0   0     3000 Operation of Noninstructional Services   0   60,430     4000 Facilities Acquisition & Construction   0   0     5000 Debt Service   0   0     610 School-Sponsored Cocurricular Activities   0   4,000     620 School-Sponsored Athletics   0   20,454     630, 700, 800, 900 Other Programs   0   0     Regular Education Subtotal   0   1,392,530     200 Special Education   0   92,000     Support Services   0   92,000     Support Services   0   0     2100 Students   0   0     2200 Instruction   0   0     2300 General Administration   0   0     2400 School Administration   0   0     2500 Central Services   0   0     2600 Operation & Maintenance of Plant   0   0     2900 Other Support Services   0   0     3000 Operation of Noninstructional Services   0   0     4000 Facilities Acquisition & Constructio					
3000 Operation of Noninstructional Services					
4000 Facilities Acquisition & Construction   0   0     5000 Debt Service   0   0     610 School-Sponsored Cocurricular Activities   0   4,000     620 School-Sponsored Athletics   0   20,454     630, 700, 800, 900 Other Programs   0   0     Regular Education Subtotal   0   1,392,530     200 Special Education   0   92,000     Support Services   0   0     2100 Students   0   0     2200 Instruction   0   0     2300 General Administration   0   0     2400 School Administration   0   0     2500 Central Services   0   0     2600 Operation & Maintenance of Plant   0   0     2900 Other Support Services   0   0     3000 Operation of Noninstructional Services   0   0     4000 Facilities Acquisition & Construction   0   0     5000 Debt Service   0   0     Special Education Subtotal   0   92,000     400 Pupil Transportation   0 <td></td> <td></td> <td>•</td> <td></td>			•		
5000 Debt Service   0   0     610 School-Sponsored Cocurricular Activities   0   4,000     620 School-Sponsored Athletics   0   20,454     630, 700, 800, 900 Other Programs   0   0     Regular Education Subtotal   0   1,392,530     200 Special Education   0   92,000     1000 Instruction   0   92,000     Support Services   0   0     2100 Students   0   0     2200 Instruction   0   0     2300 General Administration   0   0     2400 School Administration   0   0     2500 Central Services   0   0     2600 Operation & Maintenance of Plant   0   0     2900 Other Support Services   0   0     3000 Operation of Noninstructional Services   0   0     4000 Facilities Acquisition & Construction   0   0     5000 Debt Service   0   0     Special Education Subtotal   0   92,000     400 Pupil Transportation   0   6,000 </td <td>•</td> <td></td> <td>60,430</td> <td></td>	•		60,430		
610 School-Sponsored Cocurricular Activities   0   4,000     620 School-Sponsored Athletics   0   20,454     630, 700, 800, 900 Other Programs   0   0     Regular Education Subtotal   0   1,392,530     200 Special Education   0   92,000     1000 Instruction   0   92,000     Support Services   0   0     2100 Students   0   0     2200 Instruction   0   0     2300 General Administration   0   0     2400 School Administration   0   0     2500 Central Services   0   0     2600 Operation & Maintenance of Plant   0   0     2900 Other Support Services   0   0     3000 Operation of Noninstructional Services   0   0     4000 Facilities Acquisition & Construction   0   0     5000 Debt Service   0   0     Special Education Subtotal   0   92,000     400 Pupil Transportation   0   6,000     530 Dropout Prevention Programs   0					
620 School-Sponsored Athletics   0   20,454     630, 700, 800, 900 Other Programs   0   0     Regular Education Subtotal   0   1,392,530     200 Special Education   0   92,000     1000 Instruction   0   92,000     Support Services   0   0     2100 Students   0   0     2200 Instruction   0   0     2300 General Administration   0   0     2400 School Administration   0   0     2500 Central Services   0   0     2600 Operation & Maintenance of Plant   0   0     2900 Other Support Services   0   0     3000 Operation of Noninstructional Services   0   0     400 Facilities Acquisition & Construction   0   0     5000 Debt Service   0   0     Special Education Subtotal   0   92,000     400 Pupil Transportation   0   6,000     530 Dropout Prevention Programs   0   0     540 Joint Career & Tech. Ed. & Voc. Ed. Center   0					
630, 700, 800, 900 Other Programs 0 0   Regular Education Subtotal 0 1,392,530   200 Special Education 0 92,000   1000 Instruction 0 92,000   Support Services 0 0   2100 Students 0 0   2200 Instruction 0 0   2300 General Administration 0 0   2400 School Administration 0 0   2500 Central Services 0 0   2600 Operation & Maintenance of Plant 0 0   2900 Other Support Services 0 0   3000 Operation of Noninstructional Services 0 0   4000 Facilities Acquisition & Construction 0 0   5000 Debt Service 0 0   Special Education Subtotal 0 92,000   400 Pupil Transportation 0 6,000   530 Dropout Prevention Programs 0 0   540 Joint Career & Tech. Ed. & Voc. Ed. Center 0 0   550 K-3 Reading 0 0					
Regular Education Subtotal   0			20,454		
Regular Education Subtotal   0			•		
200 Special Education   0   92,000     1000 Instruction   0   92,000     Support Services   0   0     2100 Students   0   0     2200 Instruction   0   0     2300 General Administration   0   0     2400 School Administration   0   0     2500 Central Services   0   0     2600 Operation & Maintenance of Plant   0   0     2900 Other Support Services   0   0     3000 Operation of Noninstructional Services   0   0     4000 Facilities Acquisition & Construction   0   0     5000 Debt Service   0   0     Special Education Subtotal   0   92,000     400 Pupil Transportation   0   6,000     530 Dropout Prevention Programs   0   0     540 Joint Career & Tech. Ed. & Voc. Ed. Center   0   0     550 K-3 Reading   0   0		0	1,392,530		
1000 Instruction	200 Special Education				
2100 Students   0   0     2200 Instruction   0   0     2300 General Administration   0   0     2400 School Administration   0   0     2500 Central Services   0   0     2600 Operation & Maintenance of Plant   0   0     2900 Other Support Services   0   0     3000 Operation of Noninstructional Services   0   0     4000 Facilities Acquisition & Construction   0   0     5000 Debt Service   0   0     Special Education Subtotal   0   92,000     400 Pupil Transportation   0   6,000     530 Dropout Prevention Programs   0   0     540 Joint Career & Tech. Ed. & Voc. Ed. Center   0   0     550 K-3 Reading   0   0		0	92,000		
2200 Instruction   0   0     2300 General Administration   0   0     2400 School Administration   0   0     2500 Central Services   0   0     2600 Operation & Maintenance of Plant   0   0     2900 Other Support Services   0   0     3000 Operation of Noninstructional Services   0   0     4000 Facilities Acquisition & Construction   0   0     5000 Debt Service   0   0     Special Education Subtotal   0   92,000     400 Pupil Transportation   0   6,000     530 Dropout Prevention Programs   0   0     540 Joint Career & Tech. Ed. & Voc. Ed. Center   0   0     550 K-3 Reading   0   0	Support Services				
2300 General Administration 0 0   2400 School Administration 0 0   2500 Central Services 0 0   2600 Operation & Maintenance of Plant 0 0   2900 Other Support Services 0 0   3000 Operation of Noninstructional Services 0 0   4000 Facilities Acquisition & Construction 0 0   5000 Debt Service 0 0   Special Education Subtotal 0 92,000   400 Pupil Transportation 0 6,000   530 Dropout Prevention Programs 0 0   540 Joint Career & Tech. Ed. & Voc. Ed. Center 0 0   550 K-3 Reading 0 0	2100 Students	0	0		
2400 School Administration 0 0   2500 Central Services 0 0   2600 Operation & Maintenance of Plant 0 0   2900 Other Support Services 0 0   3000 Operation of Noninstructional Services 0 0   4000 Facilities Acquisition & Construction 0 0   5000 Debt Service 0 0   Special Education Subtotal 0 92,000   400 Pupil Transportation 0 6,000   530 Dropout Prevention Programs 0 0   540 Joint Career & Tech. Ed. & Voc. Ed. Center 0 0   550 K-3 Reading 0 0	2200 Instruction	0	0		
2500 Central Services 0 0   2600 Operation & Maintenance of Plant 0 0   2900 Other Support Services 0 0   3000 Operation of Noninstructional Services 0 0   4000 Facilities Acquisition & Construction 0 0   5000 Debt Service 0 0   Special Education Subtotal 0 92,000   400 Pupil Transportation 0 6,000   530 Dropout Prevention Programs 0 0   540 Joint Career & Tech. Ed. & Voc. Ed. Center 0 0   550 K-3 Reading 0 0					
2600 Operation & Maintenance of Plant 0 0   2900 Other Support Services 0 0   3000 Operation of Noninstructional Services 0 0   4000 Facilities Acquisition & Construction 0 0   5000 Debt Service 0 0   Special Education Subtotal 0 92,000   400 Pupil Transportation 0 6,000   530 Dropout Prevention Programs 0 0   540 Joint Career & Tech. Ed. & Voc. Ed. Center 0 0   550 K-3 Reading 0 0	2400 School Administration				
2900 Other Support Services 0 0   3000 Operation of Noninstructional Services 0 0   4000 Facilities Acquisition & Construction 0 0   5000 Debt Service 0 0   Special Education Subtotal 0 92,000   400 Pupil Transportation 0 6,000   530 Dropout Prevention Programs 0 0   540 Joint Career & Tech. Ed. & Voc. Ed. Center 0 0   550 K-3 Reading 0 0	2500 Central Services	0	0		
2900 Other Support Services 0 0   3000 Operation of Noninstructional Services 0 0   4000 Facilities Acquisition & Construction 0 0   5000 Debt Service 0 0   Special Education Subtotal 0 92,000   400 Pupil Transportation 0 6,000   530 Dropout Prevention Programs 0 0   540 Joint Career & Tech. Ed. & Voc. Ed. Center 0 0   550 K-3 Reading 0 0	2600 Operation & Maintenance of Plant		-		
4000 Facilities Acquisition & Construction   0   0     5000 Debt Service   0   0     Special Education Subtotal   0   92,000     400 Pupil Transportation   0   6,000     530 Dropout Prevention Programs   0   0     540 Joint Career & Tech. Ed. & Voc. Ed. Center   0   0     550 K-3 Reading   0   0					
4000 Facilities Acquisition & Construction   0   0     5000 Debt Service   0   0     Special Education Subtotal   0   92,000     400 Pupil Transportation   0   6,000     530 Dropout Prevention Programs   0   0     540 Joint Career & Tech. Ed. & Voc. Ed. Center   0   0     550 K-3 Reading   0   0	3000 Operation of Noninstructional Services	0	0		
Special Education Subtotal   0   92,000     400 Pupil Transportation   0   6,000     530 Dropout Prevention Programs   0   0     540 Joint Career & Tech. Ed. & Voc. Ed. Center   0   0     550 K-3 Reading   0   0		0	0		
400 Pupil Transportation   0   6,000     530 Dropout Prevention Programs   0   0     540 Joint Career & Tech. Ed. & Voc. Ed. Center   0   0     550 K-3 Reading   0   0	5000 Debt Service	0	0		
400 Pupil Transportation   0   6,000     530 Dropout Prevention Programs   0   0     540 Joint Career & Tech. Ed. & Voc. Ed. Center   0   0     550 K-3 Reading   0   0	Special Education Subtotal	0	92,000		
530 Dropout Prevention Programs   0   0     540 Joint Career & Tech. Ed. & Voc. Ed. Center   0   0     550 K-3 Reading   0   0		0	6,000		
540 Joint Career & Tech. Ed. & Voc. Ed. Center 0   550 K-3 Reading 0		0	,		
550 K-3 Reading 0 0		0	0		
		0	0		
		0	1,490,530		

The budget of A+ Charter Schools for fiscal year 2021 was officially proposed by the Governing Board on June 22, 2020. The complete budget may be reviewed by contacting Damon Norris at 5202655589 or dnorris@aplusaz.org.

CTDS number 118720000

	Tot	%	
Special education programs	Prior year	Budget year	Increase/
	2020	2021	Decrease
Total all disability classifications	0	92,000	
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	0	92,000	

Expenses by project							
	To	Totals					
	Prior year	Budget year	Increase/				
	2020	2021	Decrease				
Schoolwide	0	1,490,530					
Classroom Site Projects	0	148,840					
Instructional Improvement	0	15,000					
English Language Learner	0	0					
ELL Compensatory Instruction	0	0					
Federal Projects	0	141,250					
State Projects	0	0					
Capital acquisitions	0	0					
Total expenses	0	1,795,620					

Average teacher salary			
Average salary of all teachers employed in the budget year 2021	43,154		
Average salary of all teachers employed in the prior year 2020	0		
Increase in average teacher salary from the prior year 2020	43,154		
Percentage increase	0.0%		
Comments on average salary calculation (optional): This is the first year of operation, which leads to the 0 dollar average in 2020.			
Average salary of all teachers employed in FY 2018	0		
Total percentage increase in average teacher salary since FY 2018	0.0%		