

Charter school A+ Charter Schools
Charter name
d.b.a. (as applicable)

FY 2026

State of Arizona

Charter School Annual Budget






Adopted
Version

Charter website link of posted budget <https://www.aplusaz.org/governing-board>

By the Governing Board

We hereby certify that the budget for the school year 2026 was

Proposed June 20, 2025
Adopted July 10, 2025
Revised
Date


Laura Newcomb (Jul 14, 2025 22:52 PDT)

Victoria Schindlen (Jul 15, 2025 09:18 PDT)

Victoria Schindlen (Jul 15, 2025 10:02 PDT)

Victoria Schindlen (Jul 15, 2025 12:46 PDT)

Deborah Havens (Jul 15, 2025 17:13 PDT)

Board Member
Board Member
Board Member
Board Member
Board Member

County Pinal CTDS number 118720000

1. Total budgeted revenues for fiscal year 2025 \$ 4,296,518


2. **Estimated revenues by source for fiscal year 2026**

Local	1000	\$	<u>169,800</u>
Intermediate	2000	\$	<u> </u>
State	3000	\$	<u>5,121,612</u>
Federal	4000	\$	<u>335,008</u>
TOTAL		\$	<u>5,626,420</u>

Charter school contact employee: Sabrina Hernandez
Telephone: 520-265-5589 Email: shernandez@aplusaz.org

The FY 2026 budget file for the version described at left will be uploaded through the
School Finance Budget System on ADE's website by July 12, 2025

Type the date as MM/DD/YYYY


Laura Newcomb (Jul 14, 2025 22:52 PDT)
School official signature


School official signature

Laura Newcomb
School official (typed name)

Sabrina Hernandez
School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2026.

1. Average salary of all teachers employed in budget year 2026	\$	<u>66,824</u>
2. Average salary of all teachers employed in prior year 2025	\$	<u>56,166</u>
3. Increase in average teacher salary from the prior year 2025	\$	<u>10,658</u>
4. Percentage increase		<u>19.0%</u>

Comments on average salary calculation (optional):

Charter school	A+ Charter Schools			County		Pinal		CTDS number		118720000
Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease	
							Prior year 2025	Budget year 2026		
1000 Schoolwide Project and 1500-1999 Other Special Projects										
100 Regular education										
1000 Instruction	1.	1,099,794	219,115	214,113	57,538	29,464	1,290,794	1,620,024	25.5%	1.
Support services										
2100 Students	2.	50,037	8,457	0	0	0	57,197	58,494	2.3%	2.
2200 Instruction	3.	0	0	0	0	5,443	0	5,443		3.
2300 General administration	4.	0	0	356,794	1,560	0	347,866	358,354	3.0%	4.
2400 School administration	5.	342,215	57,726	25,892	0	0	416,019	425,833	2.4%	5.
2500 Central services	6.	0	0	114,060	0	0	93,000	114,060	22.6%	6.
2600 Operation & maintenance of plant	7.	30,694	5,237	303,839	169,136	0	477,313	508,906	6.6%	7.
2900 Other support services	8.	0	0	0	0	1,053	1,038	1,053	1.4%	8.
3000 Operation of noninstructional services	9.	0	0	0	93,496	8,418	8,300	101,914	1127.9%	9.
4000 Facilities acquisition & construction	10.	0	0	0	0	0	0	0		10.
5000 Debt service	11.	0	0	0	0	742,305	749,760	742,305	-1.0%	11.
610 School-sponsored cocurricular activities	12.		0	0	0	0	0	0		12.
620 School-sponsored athletics	13.		0	0	30,570	10,522	40,594	41,092	1.2%	13.
630, 700, 800, 900 Other programs	14.		0	0	0	0	0	0		14.
Subtotal (lines 1-14)	15.	1,522,740	290,535	1,014,698	352,300	797,205	3,481,881	3,977,478	14.2%	15.
200 Special education										
1000 Instruction	16.	31,994	5,346	0	0	0	36,158	37,340	3.3%	16.
Support services										
2100 Students	17.	0	0	93,555	0	0	92,500	93,555	1.1%	17.
2200 Instruction	18.	0	0	0	0	0	0	0		18.
2300 General administration	19.	0	0	0	0	0	0	0		19.
2400 School administration	20.	0	0	0	0	0	0	0		20.
2500 Central services	21.	0	0	0	0	0	0	0		21.
2600 Operation & maintenance of plant	22.	0	0	0	0	0	0	0		22.
2900 Other support services	23.	0	0	0	0	0	0	0		23.
3000 Operation of noninstructional services	24.	0	0	0	0	0	0	0		24.
4000 Facilities acquisition & construction	25.	0	0	0	0	0	0	0		25.
5000 Debt service	26.	0	0	0	0	0	0	0		26.
Subtotal (lines 16-26)	27.	31,994	5,346	93,555	0	0	128,658	130,895	1.7%	27.
400 Pupil transportation	28.	0	0	0	0	0	0	0		28.
530 Dropout prevention programs	29.	0	0	0	0	0	0	0		29.
540 Joint career & technical ed. & vocational ed. center	30.	0	0	0	0	0	0	0		30.
550 K-3 Reading	31.	0	0	0	0	0	0	0		31.
Subtotal (lines 15 and 27-31)	32.	1,554,734	295,881	1,108,253	352,300	797,205	3,610,539	4,108,373	13.8%	32.
1010 Classroom Site Project (from page 3, line 6)	33.	480,000	32,309	0	0		437,098	512,309	17.2%	33.
1020 Instructional Improvement Project (from page 2, line 5)	34.						14,364	30,509	112.4%	34.
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0		35.
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.
1100-1499 Federal and State projects (from page 2, line 32)	37.						146,643	330,008	125.0%	37.
Total (lines 32-37)	38.	2,034,734	328,190	1,108,253	352,300	797,205	4,208,644	4,981,199	18.4%	38.

Charter school A+ Charter SchoolsCounty PinalCTDS number 118720000**Federal and State projects****1100-1399 Federal projects**

	Prior year 2025	Budget year 2026	
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	73,973	10,000	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	4,805	6,145	2.
3. 1160 ESEA Title IV-21st Century Schools	0	0	3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	0	4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0	1,186	5.
6. 1200 ESEA Title VII-Indian Education	0	0	6.
7. 1210 ESEA Title VI-Flexibility and Accountability	19,633	21,815	7.
8. 1220 IDEA, Part B	48,232	40,862	8.
9. 1230 Johnson-O'Malley	0	0	9.
10. 1240 Workforce Investment Act	0	0	10.
11. 1250 AEA-Adult Education	0	0	11.
12. 1260-1270 Vocational Education-Basic Grants	0	0	12.
13. 1280 ESEA Title X-Homeless Education	0	0	13.
14. 1290 Medicaid Reimbursement	0	0	14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0	250,000	15.
16. 13 Impact Aid	0	0	16.
17. 1310-1399 Other Federal Projects	0	0	17.
18. Total federal projects (lines 1-17)	146,643	330,008	18.
1400-1499 State projects			
19. 1400 Vocational Education	0	0	19.
20. 1410 Early Childhood Block Grant	0	0	20.
21. 1420 Extended School Year-Pupils with Disabilities	0	0	21.
22. 1425 Adult Basic Education	0	0	22.
23. 1430 Chemical Abuse Prevention Programs	0	0	23.
24. 1435 Academic Contests	0	0	24.
25. 1450 Gifted Education	0	0	25.
26. 1456 College Credit Exam Incentives	0	0	26.
27. 1460 Environmental Special Plate	0	0	27.
28. 1465 Charter School Stimulus Fund	0	0	28.
29. 14__ Arizona Industry Credentials Incentive	0	0	29.
30. Other State Projects	0	0	30.
31. Total State projects (lines 19-30)	0	0	31.
32. Total federal and State projects (lines 18 and 31)	146,643	330,008	32.

Capital acquisitions

	Prior year 2025	Budget year 2026	
1. 0181 Intangible assets	0	0	1.
2. 0191 Land and land improvements	0	0	2.
3. 0192 Site improvements	0	0	3.
4. 0194 Buildings and building improvements	0	125,000	4.
5. 0196 Equipment	0	0	5.
6. 0198 Construction in progress	0	0	6.
7. Total capital acquisitions (lines 1-6)	0	125,000	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above	0	0	8.

Special education programs by type

	Program 200 prior year 2025	Program 200 budget year 2026	
1. Total all disability classifications	128,658	130,895	1.
2. Gifted education	0	0	2.
3. ELL incremental costs	0	0	3.
4. ELL compensatory instruction	0	0	4.
5. Remedial education	0	0	5.
6. Vocational and technical ed.	0	0	6.
7. Career education	0	0	7.
8. Total (lines 1-7)	128,658	130,895	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0	0	9.

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2025	Budget year 2026	
1. Teacher compensation increases	0	30,509	1.
2. Class size reduction	0	0	2.
3. Dropout prevention programs	0	0	3.
4. Instructional improvement programs	14,364	0	4.
5. Total Instructional Improvement (lines 1-4)	14,364	30,509	5.

**Proposed ratios for
special education**

Teacher-pupil	1 to	22.0
Staff-pupil	1 to	12.0

Selected expenses by type

(Must be included on page 1)

Audit services	15,000
Classroom instruction	2,274,045

**State equalization assistance budgeted
for food service expenses**

Enter the amount of State equalization assistance budgeted for food service, function 3100:

0

Debt service

Interest 6850

742,305

Redemption of principal

115,000

Charter school A+ Charter Schools

County Pinal

CTDS number 118720000

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease	
						Prior year 2025	Budget year 2026		
Classroom Site Project 1010									
1000 Instruction	1.	480,000	32,309			437,098	512,309	17.2%	1.
2100 Support services—students	2.					0	0		2.
2200 Support services—instruction	3.					0	0		3.
2300 Support services—general administration	4.					0	0		4.
3300 Community services operations	5.					0	0		5.
Total Classroom Site Project (lines 1-5)	6.	480,000	32,309	0	0	437,098	512,309	17.2%	6.

Classroom Site Project 1010 budgeted property payments

Property disbursements
Interest 6850
Redemption of principal

0
0
0

Charter School A+ Charter SchoolsCounty PinalCTDS number 118720000

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/decrease
	Prior year	Budget year						Prior year 2025	Budget year 2026	
English Language Learner Project - 1071										
260 Special education—ELL incremental costs										
1000 Instruction	1.	0.00						0	0	1.
Support services										
2100 Students	2.	0.00						0	0	2.
2200 Instruction	3.	0.00						0	0	3.
2300 General administration	4.	0.00						0	0	4.
2400 School administration	5.	0.00						0	0	5.
2500 Central services	6.	0.00						0	0	6.
2600 Operation & maintenance of plant	7.	0.00						0	0	7.
2900 Other support services	8.	0.00						0	0	8.
Program 260 subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	9.
430 Pupil Transportation—ELL incremental costs										
Support services										
2700 Student transportation	10.	0.00						0	0	10.
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	11.

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2025	Budget year 2026	
Compensatory Instruction Project - 1072										
265 Special education—ELL compensatory instruction										
1000 Instruction	12.	0.00						0	0	12.
Support services										
2100 Students	13.	0.00						0	0	13.
2200 Instruction	14.	0.00						0	0	14.
2300 General administration	15.	0.00						0	0	15.
2400 School administration	16.	0.00						0	0	16.
2500 Central services	17.	0.00						0	0	17.
2600 Operation & maintenance of plant	18.	0.00						0	0	18.
2900 Other support services	19.	0.00						0	0	19.
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	20.
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00						0	0	21.
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	22.

FY 2026 Summary of charter school adopted budget

CTDS number 118720000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	1,290,794	1,620,024	25.5%
Support services			
2100 Students	57,197	58,494	2.3%
2200 Instruction	0	5,443	
2300 General administration	347,866	358,354	3.0%
2400 School administration	416,019	425,833	2.4%
2500 Central services	93,000	114,060	22.6%
2600 Operation & maintenance of plant	477,313	508,906	6.6%
2900 Other support services	1,038	1,053	1.4%
3000 Operation of noninstructional services	8,300	101,914	1127.9%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	749,760	742,305	-1.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	40,594	41,092	1.2%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	3,481,881	3,977,478	14.2%
200 Special education			
1000 Instruction	36,158	37,340	3.3%
Support services			
2100 Students	92,500	93,555	1.1%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	128,658	130,895	1.7%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	3,610,539	4,108,373	13.8%

The budget of A+ Charter Schools for fiscal year 2026 was officially proposed by the Governing Board on June 20, 2025. The complete budget may be reviewed by contacting Sabrina Hernandez at 5202655589 or shernandez@aplusaz.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	128,658	130,895	1.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	128,658	130,895	1.7%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	3,610,539	4,108,373	13.8%
Classroom Site Project	437,098	512,309	17.2%
Instructional Improvement	14,364	30,509	112.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	146,643	330,008	125.0%
State projects	0	0	
Capital acquisitions	0	125,000	
Total expenses	4,208,644	5,106,199	21.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	66,824
Average salary of all teachers employed in the prior year 2025	56,166
Increase in average teacher salary from the prior year 2025	10,658
Percentage increase	19.0%

Comments on average salary calculation (optional):

Charter school A+ Charter Schools

County Pinal

CTDS number 118720000

This tab presents information on the amount and planned use of the Charter's project balances to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2024 ending project balance amounts, all amounts included on this tab are estimates.

Estimated FY 2025 project balances and planned uses in FY 2026 and thereafter

	All Projects
1. FY 2024 final ending project balance	1,895,972
If the final ending project balance does not agree with the submitted FY 2024 AFR, revise the AFR and resubmit to ADE	
2. FY 2025 activity, year-to-date and estimated through June 30	
(a) FY 2025 revenues	4,821,285
(b) FY 2025 expenses, indirect costs, reversions, capital acquisitions, and redemption of principal	4,659,779
3. Estimated FY 2025 ending project balance	2,057,478
(a) With donor restrictions/Restricted	0
(b) Without donor restrictions/Unrestricted	2,057,478
(c) Total (must agree to line 3 above)	2,057,478
4. Estimated FY 2025 ending project balance and planned uses	
(a) Deficit balance	0
(b) Planned to be spent in FY 2026	0
(c) Planned to be spent in FY 2026 to support operations of other school sites within the same charter management organization	0
(d) Maintained for spending after FY 2026	2,057,478
(e) Total project balance (should agree to amount on line 3)	2,057,478

5. [Comments \(optional\)](#)

None
