FY 2022 Summary of charter school proposed budget

Prior year Budget year decrease 2021 2022 2022 decrease 2021 2022 decrease 2021 2022 decrease 2020 Instruction 761,735 928,690 21.9% Support services 2100 Students 0 1,800 27,250 24,709 -9.3% 2300 General administration 0 0 0 2400 School administration 317,541 419,496 32.1% 2500 Central services 11,400 13,127 15.1% 2600 Operation & maintenance of plant 2900 Other support services 0 0 0 0 0 0 0 0 0	calling of charter concer propose				
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Support services					
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4000 Facilities acquisition & construction 0 0 5000 Debt service 0 0 610 School-sponsored athletics 4,000 4,809 20.2% 620 School-sponsored athletics 20,454 21,834 6.7% 630, 700, 800, 900 Other programs 0 0 Regular education subtotal 1,392,530 1,756,470 26.1% 200 Special education 92,000 103,736 12.8% Support services 0 0 0 0 2100 Students 0 0 0 0 0 2200 Instruction 0		0			
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610 School-sponsored cocurricular activities 4,000 4,809 20.2% 620 School-sponsored athletics 20,454 21,834 6.7% 630, 700, 800, 900 Other programs 0 0 0 Regular education subtotal 1,392,530 1,756,470 26.1% 200 Special education 92,000 103,736 12.8% Support services 92,000 103,736 12.8% Support services 0 0 0 2100 Students 0 0 0 0 2200 Instruction 0 0 0 0 0 0 2300 General administration 0	4000 Facilities acquisition & construction	0	0		
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Regular education subtotal 1,392,530 1,756,470 26.1% 200 Special education 92,000 103,736 12.8% 1000 Instruction 92,000 103,736 12.8% Support services 0 0 0 2100 Students 0 0 0 0 2200 Instruction 0	620 School-sponsored athletics	20,454	21,834	6.7%	
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Special education subtotal 92,000 103,736 12.8% 400 Pupil transportation 6,000 6,000 0.0% 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 0 0	4000 Facilities acquisition & construction	0	0		
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530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 0 0	Special education subtotal	92,000	103,736	12.8%	
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550 K-3 Reading 0 0		0	0		
		0	0		
		1,490,530	1,866,206	25.2%	

The budget of A+ Charter Schools for fiscal year 2022 was officially proposed by the Governing Board on June 24, 2021. The complete budget may be reviewed by contacting Damon Norris at 5202655589 or dnorris@aplusaz.org.

CTDS number 118720000

	Tot	%	
Special education programs	Prior year	Budget year	Increase/
	2021	2022	decrease
Total all disability classifications	92,000	103,736	12.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	92,000	103,736	12.8%

Expenses by project						
	To	Totals				
	Prior year	Budget year	Increase/			
	2021	2022	decrease			
Schoolwide	1,490,530	1,866,206	25.2%			
Classroom Site Project	148,840	135,480	-9.0%			
Instructional Improvement	15,000	20,000	33.3%			
English Language Learner	0	0				
ELL Compensatory Instruction	0	0				
Federal projects	141,250	749,128	430.4%			
State projects	0	0				
Capital acquisitions	0	0				
Total expenses	1,795,620	2,770,814	54.3%			

Average teacher salary			
Average salary of all teachers employed in the budget year 2022	45,277		
Average salary of all teachers employed in the prior year 2021	43,154		
Increase in average teacher salary from the prior year 2021	2,123		
Percentage increase	4.9%		
Comments on average salary calculation (optional): A+ Charter Schools is in the 2nd year of operation and did not have staff in 2018.			
Average salary of all teachers employed in FY 2018	0		
Total percentage increase in average teacher salary since FY 2018	#DIV/0!		