

FY 2025 Summary of charter school proposed budget

CTDS number 118720000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,032,589	1,290,794	25.0%
Support services			
2100 Students	56,318	57,197	1.6%
2200 Instruction	0	0	
2300 General administration	92,888	347,866	274.5%
2400 School administration	383,669	416,019	8.4%
2500 Central services	0	93,000	
2600 Operation & maintenance of plant	244,095	477,313	95.5%
2900 Other support services	104,858	1,038	-99.0%
3000 Operation of noninstructional services	31,650	8,300	-73.8%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	753,310	749,760	-0.5%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	63,568	40,594	-36.1%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,762,945	3,481,881	26.0%
200 Special education			
1000 Instruction	35,199	36,158	2.7%
Support services			
2100 Students	86,515	87,501	1.1%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	121,714	123,659	1.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech, ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,884,659	3,605,540	25.0%

The budget of A+ Charter Schools for fiscal year 2025 was officially proposed by the Governing Board on June 28, 2024. The complete budget may be reviewed by contacting Sabrina Hernandez at 5202655589 or shernandez@aplusaz.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	121,714	123,659	1.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	121,714	123,659	1.6%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	2,884,659	3,605,540	25.0%
Classroom Site Project	325,167	437,098	34.4%
Instructional Improvement	11,020	14,364	30.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	406,928	166,643	-59.0%
State projects	0	0	
Capital acquisitions	0	125,000	
Total expenses	3,627,774	4,348,645	19.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	56,166
Average salary of all teachers employed in the prior year 2024	54,530
Increase in average teacher salary from the prior year 2024	1,636
Percentage increase	3.0%

Comments on average salary calculation (optional):