District Name Sedona-Oak Creek Joint Unified School District **County** Yavapai **CTD number** 130209000

FY 2025
State of Arizona
School District Annual Expenditure Budget
Districtwide Budget

Revised #2
Version

By the Governing Board

We hereby certify that the Budget for the Fiscal Year 2025 was

Proposed	June 4, 2024
Adopted	July 9, 2024
Revised	May 13, 2025
	Date

	Randall Hawley
	Lauren Robinson
	Karen McClelland
	April Payne
	Sam Blom
Signed	Signed

The FY 2025 budget file for the version described above will be uploaded via the School Finance Budget System on ADE's website by May 18, 2025 .
Type the Date as MM/DD/YYYY

Superintendent signature

Business Manager signature

Thomas Swaninger
Superintendent name (typed name)

Stacy Saravo
Business Manager name (typed name)

District contact employee: Stacy Saravo

Telephone: 928-204-6802 Email: saravo@sedonak12.org

Revenues and property taxation

1. Total budgeted revenues for fiscal year 2024 $ 7,228,987
2. Estimated revenues by source for fiscal year 2025 (excluding property taxes)

Local	1000	$
Intermediate	2000	$
State	3000	$
Federal	4000	$
TOTAL		$ 0

3. District tax rates for prior and budget fiscal years (A.R.S. §15-903.D.4)

	Prior FY 2024	Est. Budget FY 2025
Primary Tax Rate:	0.8460	0.8460
Secondary Tax Rates:		
M&O Override	0.1159	0.1159
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds	0.4872	0.4872
CTED		
Desegregation		
Total Secondary Tax Rate	0.6031	0.6031

Total budgeted expenditures and aggregate school district budget limit (A.R.S. §15-905.H)

	Budgeted Expenditures	Budget Limit
1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	$ 6,624,165	$ 6,624,165
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line 12)	$ 1,303,186	$ 1,303,186
3. Federal projects other than Impact Aid (from budget, page 6, Federal Projects, minus 378 (lines 18 and 20)		$ 623,323
4. Total aggregate school district budget limit (sum of lines 1 through 3)		$ 8,550,674

Average teacher salaries (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2025 (budget year)	$ 55,845
2. Average salary of all teachers employed in FY 2024 (prior year)	$ 53,988
3. Increase in average teacher salary from the prior year	$ 1,857
4. Percentage increase	3%

Comments on average salary calculation (Optional):

☐ Check this box if your district has no teachers (transporting districts and some CTEDs).

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District contact information

	Prefix	First name	Last name	Email address	Telephone number	Extension
Superintendent	Mr.	Thomas	**Swaninger**	swaninger@sedonak12.org	928-204-6700	
Executive Assistant to Superintendent						
Chief Financial Officer	Ms.	Stacy	Saravo	saravo@sedonak12.org	928-204-6802	
Business Manager 1	Ms.	Stacy	Saravo	saravo@sedonak12.org	928-204-6802	
Business Manager 2						
Business Consultant						
School District Employee Report (SDER) Coordinator	Ms.	Stacy	Saravo	saravo@sedonak12.org	928-204-6802	
SPED Data Reporting Coordinator	Mr.	Deana	Dewitt	ddewitt@sedonak12.org	928-204-6600	
AzEDS/ADM Data Coordinator	Mr.	John	Parks	parks@sedonak12.org	928-204-6805	
Transportation Data Reporting Coordinator	Ms.	Vickie	Gann	gann@sedonak12.org	928-204-6639	
CTE Coordinator	Mr.	Robert	Weir	bweir@vacte.com		
Poverty Coordinator	Ms.	Thomas	Swaninger	swaninger@sedonak12.org	928-204-6700	
Assessments Coordinator	Ms.	Deana	Dewitt	ddewitt@sedonak12.org	928-204-6600	
Curriculum Coordinator	Ms.	Jennifer	Chilton	chilton@sedonak12.org	928-204-6836	
Information Technology (IT) Director	Mr.	John	Parks	parks@sedonak12.org	928-204-6805	
Bookstore Manager						
Governing Board Member	Mr.	Randy	Hawley	hawley@sedonak12.org	414-530-0796	
Governing Board Member	Ms.	Lauren	Robinson	robinson@sedonak12.org	928-274-8241	
Governing Board Member	Ms.	Karen	McClelland	mcclelland@sedonak12.org	928-301-2914	
Governing Board Member	Mr.	David	Price	price@sedonak12.org	831-233-8131	
Governing Board Member	Ms.	April	Payne	payne@sedonak12.org	928-606-4474	
Governing Board Member						
Governing Board Member						
Governing Board Member						
Governing Board Member						

	SELECT from Dropdown	
Student Information Systems (SIS) Vendor	PowerSchool (PowerSchool)	
Accounting Information System	Infinite Visions	
Bookstore Cash Receipting System		
District's website home page address	www.sedonak12.org	

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Fund 001 (M&O)

Maintenance and Operation (M&O) Fund

Expenditures		FTE Prior FY	FTE Budget FY	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Prior FY 2024	Totals Budget FY 2025	% Increase/ Decrease	
100 Regular education												
1000 Instruction	1.	0.00		2,004,091	553,263	65,000	40,000	2,500	2,809,704	2,664,854	-5.2%	1.
2000 Support services												
2100 Students	2.	0.00		339,131	68,332	40,000	2,000	0	404,206	449,463	11.2%	2.
2200 Instructional staff	3.	0.00		196,812	64,800	25,946	2,000	500	304,422	290,058	-4.7%	3.
2300 General administration	4.	0.00		169,444	45,250	1,000	0	0	232,398	215,694	-7.2%	4.
2400 School administration	5.	0.00		251,434	50,165	3,200	2,500	0	295,000	307,299	4.2%	5.
2500 Central services	6.	0.00		242,485	67,300	65,400	25,200	0	420,727	400,385	-4.8%	6.
2600 Operation & maintenance of plant	7.	0.00		158,289	70,730	446,000	305,874	500	1,348,802	981,393	-27.2%	7.
2900 Other	8.	0.00		0	0	0	0		0	0	0.0%	8.
3000 Operation of noninstructional services	9.	0.00		0	0	50,000		1,000	75,463	51,000	-32.4%	9.
610 School-sponsored cocurricular activities	10.	0.00		40,000	12,500	0	0	0	57,270	52,500	-8.3%	10.
620 School-sponsored athletics	11.	0.00							0	0	0.0%	11.
630 Other instructional programs	12.	0.00							0	0	0.0%	12.
700, 800, 900 Other programs	13.	0.00							0	0	0.0%	13.
Regular education subsection subtotal (lines 1-13)	14.	0.00	0.00	3,401,686	932,340	696,546	377,574	4,500	5,947,992	5,412,646	-9.0%	14.
200 and 300 Special education												
1000 Instruction	15.	0.00		345,874	98,108	65,000	12,496	0	565,478	521,478	-7.8%	15.
2000 Support services												
2100 Students	16.	0.00		159,963	51,787	59,000	6,155	1,500	252,905	278,405	10.1%	16.
2200 Instructional staff	17.	0.00		35,000	12,400	0	0	500	52,900	47,900	-9.5%	17.
2300 General administration	18.	0.00		0	0	0	0	0	0	0	0.0%	18.
2400 School administration	19.	0.00		0	0	0	0	0	0	0	0.0%	19.
2500 Central services	20.	0.00		0	0	0	0	0	0	0	0.0%	20.
2600 Operation & maintenance of plant	21.	0.00		0	0	0	0	0	0	0	0.0%	21.
2900 Other	22.	0.00		0	0	0	0	0	0	0	0.0%	22.
3000 Operation of noninstructional services	23.	0.00		0	0	0	0	0	0	0	0.0%	23.
Subtotal (lines 15-23)	24.	0.00	0.00	540,837	162,295	124,000	18,651	2,000	871,283	847,783	-2.7%	24.
400 Pupil transportation	25.	0.00		230,989	67,747	40,000	25,000		409,712	363,736	-11.2%	25.
510 Desegregation (from districtwide desegregation Budget, page 2, line 44)	26.	0.00	0.00	0	0	0	0	0	0	0	0.0%	26.
530 Dropout prevention programs	27.	0.00							0	0	0.0%	27.
540 Joint career and technical education and vocational Education center	28.	0.00	0.00	0	0	0	0	0	0	0	0.0%	28.
550 K-3 Reading program	29.	0.00							0	0	0.0%	29.
Total expenditures (lines 14, and 24-29) (Cannot exceed page 7, line 11)	30.	0.00	0.00	4,173,512	1,162,382	860,546	421,225	6,500	7,228,987	6,624,165	-8.4%	30.

The district has budgeted an amount in the M and O Fund equal to the General Budget Limit as calculated on page 7 of 8.

Special education programs by type (M&O Fund Programs 200 and 300)

(A.R.S. §§ 15-761 and 15-903)

	Prior FY	Budget FY	
1. Total all disability classifications	762,113	809,683	1.
2. Gifted education	37,170	38,100	2.
3. Remedial education	0		3.
4. ELL incremental costs	0		4.
5. ELL compensatory instruction	0		5.
6. Vocational and technical education (non-CTED)	0		6.
7. Career education (non-CTED)	0		7.
8. Career technical education (CTED)	72,000		8.
9. Total (lines 1 through 8. Must equal total of line 24, page 1)	871,283	847,783	9.
10. IEP required pupil transportation costs coded within Program 400	21,330	22,000	10.

Proposed ratios for special education
(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-Pupil 1 to 14
Staff-Pupil 1 to 11

Expenditures budgeted for audit services

M&O Fund - Nonfederal	**6350**	37700
All funds - Federal	*6330*	

FY 2025 performance pay (A.R.S. Section 15-920)
Amount budgeted in M&O Fund for a performance pay component $ -

Do not report budgeted amounts for the Performance Pay Component of the Classroom Site Fund on this line.

Expenditures budgeted in the M&O Fund for food service

Amount budgeted in M&O for Food Service (Fund 001, Function 3100) $ -
(This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a)]

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Fund 010 (CSF)

Classroom Site Fund (CSF) and CSF Budget Limit (A.R.S. §§ 15-977 and 15-978)

Expenditures		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt service and miscellaneous 6800	Totals Prior FY 2024	Totals Budget FY 2025	% Increase/ Decrease	
1000 Instruction	1.	762,500	190,625					980,452	953,125	-2.8%	1.
2100 Support services - students	2.	172,500	54,930					211,607	227,430	7.5%	2.
2200 Support services - instructional staff	3.							0	0	0.0%	3.
2300 Support services - general administration	4.							0	0	0.0%	4.
2500 Central services	5.							0	0	0.0%	5.
3300 Community services Operations	6.							0	0	0.0%	6.
4000 Facilities acquisition and construction	7.							0	0		7.
5000 Debt service	8.							0	0		8.
Total Expenditures (lines 1-8)	9.	935,000	245,555	0	0	0	0	1,192,059	1,180,555	-1.0%	9.

The district has budgeted an amount in Fund 010 equal to the Classroom Site Fund Budget Limit as calculated below.

Classroom Site Fund Budget Limit Calculation

FY 2024 Classroom Site Fund Budget Limit (from FY 2024 latest revised Budget, page 3, line 16)	10.	1,192,059
FY 2024 Actual expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	11.	598829
Unexpended Budget Balance (line 10 minus 11)	12.	593,230
Interest earned in the Classroom Site Fund in FY 2024	13.	32925
FY 2025 Classroom Site Fund allocation (provided by ADE, based on $792)	14.	554400
Adjustments to FY 2025 Classroom Site Fund Budget Limit (1)	15.	0
FY 2025 Classroom Site Fund Budget Limit (Sum of lines 10 through 15) (2)	16.	1180555

(1) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.

(2) The amounts budgeted on line 7 cannot exceed the respective amounts on this line.

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Fund 610 (UCO)

Unrestricted Capital Outlay (UCO) Fund

Expenditures		Rentals 6440	Library books, textbooks, & instructional aids (2) 6641-6643	Short-term noninstructional software subscription 6655	Property (2) 6700	Redemption of principal (3) 6831, 6832, 6833	Interest (4) 6841, 6842, 6843, 6850	All other object codes (excluding 6900)	Totals Prior FY 2024	Totals Budget FY 2025	% Increase/ Decrease	
Unrestricted Capital Outlay Override (1)	1.								0	0	0.0%	1.
Unrestricted Capital Outlay Fund 610 (6)												
1000 Instruction	2.	100,000	500,983		101,799			55,000	551,560	757,782	37.4%	2.
2000 Support services												
2100, 2200 Students and instructional staff	3.	25,000		10,000	85,000				50,000	120,000	140.0%	3.
2300, 2400, 2500, 2900 Administration	4.	25,000		10,000	63,572				68,572	98,572	43.7%	4.
2600 Operation & maintenance of plant	5.	25,000		25,000	65,000			30,000	95,000	145,000	52.6%	5.
2700 Student transportation	6.	10,000		15,000	125,000				15,000	150,000	900.0%	6.
3000 Operation of noninstructional services (5)	7.			10,000	21,832				20,000	31,832	59.2%	7.
4000 Facilities acquisition and construction	8.								0	0	0.0%	8.
5000 Debt service	9.								0	0	0.0%	9.
Total unrestricted capital outlay fund (lines 2-9)	10.	185,000	500,983	70,000	462,203	0	0	85,000	800,132	1,303,186	62.9%	10.

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the budget year total column.

(2) Detail by object code:

	Unrestricted Capital Outlay
6641 Library Books	
6642 Textbooks	200,450
6643 Instructional Aids	54,059
673X Furniture and Equipment	82,859
673X Vehicles	250,000
673X Tech Hardware & Software	484,344

(3) Includes principal on Capital Equity Fund loans of _____, principal on leases of _____, and principal on bonds of _____.

(4) Includes interest on Capital Equity Fund loans of _____, interest on leases of _____, and interest on bonds of _____.

(5) Expenditures budgeted in Unrestricted Capital Outlay (UCO) Fund for food service

Enter the amount budgeted in UCO for food service [amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)] $ 5,000

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211 _____

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Other funds—required capital expenditure detail [(A.R.S. §15-904.(B)]

Expenditures		Unrestricted Capital Outlay Fund 610		Bond Building Fund 630		New School Facilities Fund 695		Adjacent Ways Fund 620 (2)		
		Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
Total Fund Expenditures	1.	800,132	1,303,186	0		0		0		1.
Select Object Codes Detail (1)										
6150 Classified Salaries	2.	0		0		0		0		2.
6200 Employee Benefits	3.	0		0		0		0		3.
6450 Construction Services	4.	0		0		0		0		4.
6710 Land and Improvements	5.	0		0		0		0		5.
6720 Buildings and Improvements	6.	0		0		0		0		6.
673X Furniture and Equipment	7.	151,894	82,859	0		0		0		7.
673X Vehicles	8.	0	250,000	0		0		0		8.
673X Technology Hardware & Software	9.	600,000	484,344	0		0		0		9.
6831, 6832, 6833 Redemption of Principal	10.	0		0		0		0		10.
6841, 6842, 6843, 6850, 6860 Interest and Debt-Issuance Costs	11.	0		0		0		0		11.
Total (lines 2-11)	12.	751,894	817,203	0	0	0	0	0	0	12.
Total amounts reported on lines 2-11 above for:										
Renovation	13.	100,000	0	0				0		13.
New Construction	14.	0		0		0		0		14.
Other	15.	651,894	817,203	0		0		0		15.
Total (lines 13-15, must equal line 12)	16.	751,894	817,203	0	0	0	0	0	0	16.

(1) Lines 2-11 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2025 _____

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Special projects

		FTE		Total all functions		
Federal projects FTE & expenditures		Prior FY	Budget FY	Prior FY	Budget FY	
1.	100-130 ESEA Title I - Helping Disadvantaged Children	3.13	3.13	185,073	178,253	1.
2.	140-150 ESEA Title II - Prof. Dev. and Technology	0.00		35,739	33,741	2.
3.	160 ESEA Title IV - 21st Century Schools	0.25	0.25	14,018	12,338	3.
4.	170-180 ESEA Title V - Promote Informed Parent Choice	0.00		0		4.
5.	190 ESEA Title III - Limited Eng. & Immigrant Students	0.00		14,654	14,654	5.
6.	200 ESEA Title VII - Indian Education	0.00		0		6.
7.	210 ESEA Title VI - Flexibility and Accountability	0.00		0		7.
8.	220 IDEA Part B	6.28	6.28	196,634	192,824	8.
9.	230 Johnson-O'Malley	0.00		0		9.
10.	240 Workforce Investment Act	0.00		0		10.
11.	250 AEA - Adult Education	0.00		0		11.
12.	260-270 Vocational Education - Basic Grants	0.50	0.50	13,654	16,513	12.
13.	280 ESEA Title X - Homeless Education	0.00		0		13.
14.	290 Medicaid Reimbursement	0.00		0		14.
15.	349 National Forest Fees					15.
16.	353 Taylor Grazing Fees					16.
17.	374 E-Rate	0.00		0		17.
18.	378 Impact Aid	0.00		0		18.
19.	300-399 Other Federal Projects	2.00	2.00	450,000	175,000	19.
20.	699 Federal Impact Aid (Construction)					20.
21.	Total Federal Project Funds (lines 1-20)	12.16	12.16	909,772	623,323	21.
State projects FTE & expenditures						
22.	400 Vocational Education	0.00	2.50	8,237	8,495	22.
23.	410 Early Childhood Block Grant	0.00		0		23.
24.	420 Ext. School Yr. - Pupils with Disabilities	0.00		0		24.
25.	425 Adult Basic Education	0.00		0		25.
26.	430 Chemical Abuse Prevention Programs	0.00		0		26.
27.	435 Academic Contests	0.00		0		27.
28.	450 Gifted Education	0.00		0		28.
29.	456 College Credit Exam Incentives	0.00		0		29.
30.	460 Environmental Special Plate	0.00		0		30.
31.	Other State Projects	0.00		0		31.
32.	Total State Project Funds (lines 22-31)	0.00	2.50	8,237	8,495	32.
33.	Total Special Projects (lines 21 and 32)	12.16	14.66	918,009	631,818	33.

Instructional Improvement Fund Expenditures (020)

		Prior FY	Budget FY	
1.	Teacher compensation increases	0		1.
2.	Class size reduction	45,000	45,000	2.
3.	Dropout prevention programs (M&O purposes)	50,000	50,000	3.
4.	Instructional improvement programs (M&O purposes)	55,000	55,000	4.
5.	Total instructional improvement Fund (lines 1-4)	150,000	150,000	5.

Other funds expenditures

		Prior FY	Budget FY	
1.	050 County, City, and Town Grants	0		1.
2.	071 English Language Learner (1)	0	0	2.
3.	072 Compensatory Instruction (1)	0	0	3.
4.	500 School Plant (2)	150,000	250,000	4.
5.	510 Food Service	0	206,461	5.
6.	515 Civic Center	0	215,209	6.
7.	520 Community School	0	8,759	7.
8.	525 Auxiliary Operations	0	76,463	8.
9.	526 Extracurricular Activities Fees Tax Credit	0	233,027	9.
10.	530 Gifts and Donations	0	179,010	10.
11.	535 Career & Technical Education Projects	0	0	11.
12.	540 Fingerprint	0	0	12.
13.	545 School Opening	0	0	13.
14.	550 Insurance Proceeds	0	0	14.
15.	555 Textbooks	0	0	15.
16.	565 Litigation Recovery	0	0	16.
17.	570 Indirect Costs	0	19,000	17.
18.	575 Unemployment Insurance	0	1,500	18.
19.	580 Teacherage	0	0	19.
20.	585 Insurance Refund	0	0	20.
21.	590 Grants and Gifts to Teachers	0	0	21.
22.	595 Advertisement	0	0	22.
23.	596 Career Technical Education	0	150,000	23.
24.	597 Arizona Industry Credentials Incentive	0	0	24
25.	639 Impact Aid Revenue Bond Building	0	0	25.
26.	650 Gifts and Donations-Capital	0	0	26.
27.	660 Condemnation	0	0	27.
28.	665 Energy and Water Savings	0	124,000	28.
29.	686 Emergency Deficiencies Correction	0	0	29.
30.	691 Building Renewal Grant	0	0	30.
31.	700 Debt Service	0	36,000	31.
32.	720 Impact Aid Revenue Bond Debt Service	0	0	32.
33.	850 Student Activities	0	15,000	33.
34.	Other _____	0	70,000	34.
	Internal Service Funds 950-989			
1.	9___ Self-Insurance	0	0	1.
2.	955 Intergovernmental Agreements	0	0	2.
3.	9__ OPEB	0	0	3.
4.	9___ _____	0	0	4.

(1) From Supplement, line 10 and line 20, respectively.
(2) Indicate amount budgeted in Fund 500 for M&O purposes _____

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Calculation of FY 2025 General Budget Limit
(A.R.S. §15-947.C)

			A. Maintenance and Operation	B. Unrestricted Capital Outlay
*1.	FY 2025 Revenue Control Limit (RCL) (from BSA55 tab, page 3)	$ 5,620,011	$ 5,454,409	$ 165,602
*2. (a)	FY 2025 District Additional Assistance (DAA) (from BSA55 tab, page 4)	$ 485,253		
(b)	DAA Adjustment (from BSA55 tab, page 4)	$ 0		
(c)	Total DAA (line 2.a plus 2.b)	$ 485,253	0	485,253
*3.	FY 2025 Override Authorization (A.R.S. Sections 15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, Calculation of Maximum Override for a District No Longer Eligible for a Small School Adjustment, line 6 and Calculation of Small School Adjustment Phase Down Limit, line 6)			
(a)	Maintenance and Operation		898,676	
(b)	Unrestricted Capital Outlay			
(c)	Special Program			
*4.	Small school adjustment for districts with a student count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to $50,000 if no election is chosen for phase down, see Calculations page, calculation of small school adjustment phase down limit, line 6)			
*5.	Tuition revenue (A.R.S. §§15-823 and 15-824) (Do **not** include full-day kindergarten or summer school tuition)			
(a)	Individuals and other private sources			
(b)	Other Arizona districts			
(c)	Out-of-State districts and other governments			
(d)	Certificates of educational convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)			
*6.	State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204)			
*7.	Increase Authorized by County School Superintendent for Accommodation Schools [not to exceed amount on Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 15(e)] (A.R.S. §15-974.B)			
8.	Budget Increase for:			
(a)	Desegregation expenditures (A.R.S. §15-910.G-K)			
* (b)	Budget Balance Carryforward (from Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 13) (A.R.S. §15-943.01)		340,073	
(c)	Dropout prevention programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)			
(d)	Registered warrant or tax anticipation note interest expense incurred in FY 2023 (A.R.S. Section 15-910.N, as amended by Laws 2022, Ch. 285, §3)			
* (e)	Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)			
* (f)	FY 2024 Performance pay unexpended budget carryforward (from Calculation page, Calculation of M&O Fund Budget Balance Carryforward, line 10.f) (A.R.S. §15-920)		0	
(g)	Excessive property tax assessed valuation judgments (A.R.S. §§42-16213 and 42-16214)			
* (h)	Transportation revenues for attendance of nonresident pupils (A.R.S. §§15-923 and 15-947)			
*9.	Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.			
(a)	Prior year over expenditures/resolutions:			
(b)	Decrease for transfer from M&O to Energy and Water Savings Fund		(125,000)	
(c)	Increase for Energy and Water Savings Fund transfer to M&O			
(d)	Noncompliance adjustment			
(e)	ADM/Transportation Audit Adjustment			
(f)	Other: FRPL and DAA One time funding			53,624
*10.	Estimated Allocation of Additional Funding (2016 Prop 123 & Laws 2015, 1st S.S., Ch. 1, §6)		56,007	
11.	FY 2025 General Budget Limit (column A, lines 1 through 10) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount)		$ 6,624,165	
12.	Total Amount to be Used for Capital Expenditures (column B, lines 1 through 10) (A.R.S. §15-905.F) (to page 8, line 11)			$ 704,479

* Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.

District name Sedona-Oak Creek Joint Unified School **County** Yavapai **CTD number** 130209000
Version Revised #2

Calculation of FY 2025 Unrestricted Capital Budget Limit
(A.R.S. Section 15-947.D)

Unrestricted Capital Budget Limit

1.	FY 2024 Unrestricted Capital Budget Limit (UCBL) (from FY 2024 latest revised Budget, page 8, line 12)	$ 519,868
2.	Total UCBL adjustment for prior years as notified by ADE on BUDG75 report (For budget adoption, use zero.)	$
3.	Adjusted amount available for FY 2024 Capital expenditures (line 1 + 2)	$ 519,868
4.	Amount budgeted in Fund 610 in FY 2024 (from FY 2024 latest revised Budget, page 4, line 10)	$ 519,868
5.	Lesser of line 3 or the sum of line 4 and any positive adjustment on line 2	$ 519,868
6.	FY 2024 Fund 610 actual expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	$
7.	Unexpended budget balance in Fund 610 (line 5 minus 6) If negative, use zero in calculation, but show negative amount here in parentheses.	$ 519,868
8.	Interest earned in Fund 610 in FY 2024	$ 25,215
9.	Monies deposited in Fund 610 from Division of School Facilities for donated land (A.R.S. §41-5741.F)	$
10.	Adjustment to UCBL for FY 2025 (A.R.S. Section 15-905.M) Include year(s) and descriptions, as applicable.	
	(a) Prior year over expenditures/resolutions:	$
	(b) ADM/Transportation audit adjustment	$
	(c) Other:	$ 53,624
11.	Amount to be used for capital expenditures (from page 7, line 12)	$ 704,479
12.	FY 2025 Unrestricted Capital Budget Limit (lines 7 through 11) (1)	$ 1,303,186

(1) The amount budgeted on page 4, line 10 cannot exceed this amount.

District name Sedona-Oak Creek Joint Unified School District **County** Yavapai **CTD number** 130209000 **Version**

Supplement to school district annual expenditure budget for districts that budget for English language learners
(A.R.S. §§15-756.04 and 15-756.11)

English Language Learners Supplement		FTE		Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Totals	
Expenditures		Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6700	6800	Prior FY 2024	Budget FY 2025
English Language Learner Fund 071 (A.R.S. §15-756.04)											
1000 Instruction	1.	0.00		0	0					0	0
2000 Support Services											
2100 Students	2.	0.00								0	0
2200 Instructional staff	3.	0.00								0	0
2300 General administration	4.	0.00								0	0
2400 School administration	5.	0.00								0	0
2500 Central services	6.	0.00								0	0
2600 Operation & maintenance of plant	7.	0.00								0	0
2700 Student transportation	8.	0.00								0	0
2900 Other	9.	0.00								0	0
Total (lines 1-9) (to Budget, page 6, Other Funds, line 2)	10.	0.00	0.00	0	0	0	0		0	0	0
Compensatory Instruction Fund 072 (A.R.S. §15-756.11)											
1000 Instruction	11.	0.00								0	0
2000 Support Services											
2100 Students	12.	0.00								0	0
2200 Instructional staff	13.	0.00								0	0
2300 General administration	14.	0.00								0	0
2400 School administration	15.	0.00								0	0
2500 Central services	16.	0.00								0	0
2600 Operation & maintenance of plant	17.	0.00								0	0
2700 Student transportation	18.	0.00								0	0
2900 Other	19.	0.00								0	0
Total (lines 11-19) (to Budget, page 6, Other Funds, line 3)	20.	0.00	0.00	0	0	0	0		0	0	0

Revised #2

% Increase/ Decrease	
0.0%	1.
0.0%	2.
0.0%	3.
0.0%	4.
0.0%	5.
0.0%	6.
0.0%	7.
0.0%	8.
0.0%	9.
0.0%	10.
0.0%	11.
0.0%	12.
0.0%	13.
0.0%	14.
0.0%	15.
0.0%	16.
0.0%	17.
0.0%	18.
0.0%	19.
0.0%	20.

Summary of School District Revised Expenditure Budget

CTD number 130209000
Version Revised #2

I certify that the budget of Sedona-Oak Creek Joint Unified **District,** Yavapai **County for fiscal year 2025 was officially revised by the Governing Board on,** May 13, 2025 **, and that the complete Revised Expenditure Budget may be reviewed by contacting** Stacy Saravo **at the District Office, telephone** 928-204-6802 **during normal business hours.**

Randall Hawley
President of the Governing Board

1. Average Daily Membership:	**2023 ADM**	**Prior year 2024 ADM**	**Budget year 2025 ADM**
Attending	0.0000	0.0000	0.0000

2. Tax Rates:	**Prior FY**	**Est. Budget FY**
Primary rate (equalization formula funding and budget add-ons not required to be in secondary rate)	0.8460	0.8460
Secondary rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)	0.6031	0.6031

3. Budgeted expenditures and budget limits:	**Budgeted Expenditures**	**Budget Limit**
Maintenance & Operation Fund	6,624,165	6,624,165
Classroom Site Fund	1,180,555	1,180,555
Unrestricted Capital Outlay Fund	1,303,186	1,303,186

4. Average teacher salaries (A.R.S. §15-903.E)	
1. Average salary of all teachers employed in FY 2025 (budget year)	55,845
2. Average salary of all teachers employed in FY 2024 (prior year)	53,988
3. Increase in average teacher salary from the prior year	1,857
4. Percentage increase	3%

Comments on average salary calculation (Optional):

Maintenance and Operation Expenditures

	Salaries and Benefits		**Other**		**TOTAL**		**% Inc./(Decr.) from Prior FY**
	Prior FY	**Budget FY**	**Prior FY**	**Budget FY**	**Prior FY**	**Budget FY**	
100 Regular education							
1000 Instruction	2,697,354	2,557,354	112,350	107,500	2,809,704	2,664,854	-5.2%
2000 Support services							
2100 Students	362,206	407,463	42,000	42,000	404,206	449,463	11.2%
2200 Instructional staff	276,922	261,612	27,500	28,446	304,422	290,058	-4.7%
2300, 2400, 2500 Administration	842,325	826,078	105,800	97,300	948,125	923,378	-2.6%
2600 Oper./Maint. of plant	314,019	229,019	1,034,783	752,374	1,348,802	981,393	-27.2%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of noninstructional services	0	0	76,063	51,000	76,063	51,000	-33.0%
610 School-sponsored cocurric. activities	55,020	52,500	2,250	0	57,270	52,500	-8.3%
620 School-sponsored athletics	0	0	0	0	0	0	0.0%
630, 700, 800, 900 Other programs	0	0	0	0	0	0	0.0%
Regular education subsection subtotal	4,547,846	4,334,026	1,400,746	1,078,620	5,948,592	5,412,646	-9.0%
200 and 300 Special education							
1000 Instruction	472,982	443,982	92,496	77,496	565,478	521,478	-7.8%
2000 Support services							
2100 Students	224,750	211,750	28,155	66,655	252,905	278,405	10.1%
2200 Instructional staff	52,400	47,400	500	500	52,900	47,900	-9.5%
2300, 2400, 2500 Administration	0	0	0	0	0	0	0.0%
2600 Oper./Maint. of plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of noninstructional services	0	0	0	0	0	0	0.0%
Special education subsection subtotal	750,132	703,132	121,151	144,651	871,283	847,783	-2.7%
400 Pupil transportation	292,963	298,736	116,749	65,000	409,712	363,736	-11.2%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout prevention programs	0	0	0	0	0	0	0.0%
540 Joint career and technical education and Vocational education center	0	0	0	0	0	0	0.0%
550 K-3 Reading program	0	0	0	0	0	0	0.0%
Total Expenditures	5,590,941	5,335,894	1,638,646	1,288,271	7,229,587	6,624,165	-8.4%

Summary of School District Revised Expenditure Budget (Concl'd)

CTD number 130209000
Version Revised #2

Total expenditures by fund				
Fund	**Budgeted Expenditures**		**$ Increase/(Decrease) from Prior FY**	**% Increase/(Decrease) from Prior FY**
	Prior FY	**Budget FY**		
Maintenance & Operation	7,228,987	6,624,165	(604,822)	-8.4%
Instructional Improvement	0	0	0	0.0%
English Language Learner	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	1,192,059	1,180,555	(11,504)	-1.0%
Federal Projects	909,772	623,323	(286,449)	-31.5%
State Projects	8,237	8,495	258	3.1%
Unrestricted Capital Outlay	800,132	1,303,186	503,054	62.9%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	0	36,000	36,000	
School Plant Fund	150,000	250,000	100,000	66.7%
Auxiliary Operations	0	76,463	76,463	
Bond Building	0	0	0	0.0%
Food Service	0	206,461	206,461	
Other	0	1,015,505	1,015,505	

M&O Fund Special Education Programs by type		
Program (A.R.S. §§15-761 and 15-903)	**Prior FY**	**Budget FY**
Total All Disability Classifications	762,113	809,683
Gifted Education	37,170	38,100
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	72,000	0
TOTAL	871,283	847,783

Proposed staffing summary				
Staff Type	**Purchased Services Personnel FTE**	**Employee FTE**	**Total FTE**	**Staff-Pupil Ratio**
Certified --				
Superintendent, principals, other administrators		4	4	1 to 0.0
Teachers		47	47	1 to 0.0
Other		7	7	1 to 0.0
Subtotal	0	58	58	1 to 0.0
Classified --				
Managers, supervisors, directors		3	3	1 to 0.0
Teachers aides		8	8	1 to 0.0
Other		20	20	1 to 0.0
Subtotal	0	31	31	1 to 0.0
TOTAL	0	89	89	1 to 0.0
Special education --				
Teacher	0	5	5	1 to 0.0
Staff	0	9	9	1 to 0.0

District name Sedona-Oak Creek Joint Unified School District

CTD number 130209000

Version Revised #2

FY 2025 Truth in Taxation Work Sheet (A.R.S. Section 15-905.01)

1.	FY 2025 Truth in Taxation Base Limit (from FY 2024 TNT work sheet, line 3 + line 11)		$ 0	
2.	Deduction for discontinued programs			
3.	Adjusted FY 2025 TNT Base Limit		$ 0	
	FY 2025 Budgeted Expenditures			**Primary property tax rate related to budgeted expenditures**
4.	Desegregation (no longer a primary levy, must be zero)		$ 0	
5.	Dropout prevention (from page 1, line 27)		0	
6.	Joint Career and Technical Education and Vocational Education Center		0	
7.	Small school adjustment (from page 7, line 4, columns A and B)		$ 0	
	Adjustments for FY 2024 Expenditures			
8.	Desegregation, dropout prevention, and Joint Career and Technical Education and Vocational Education Center			
	a. FY 2024 Total actual expenditures for programs above	$		
	b. Sum of FY 2024 original budget amounts for programs above (from FY 2024 TNT work sheet, sum of lines 4, 5, and 6)	0		
	c. Expenditures over/(under) original budget (line 8.a minus line 8.b)		$ 0	
9.	Small school adjustment			
	a. FY 2024 final budget for small school adjustment	$		
	b. FY 2024 original budget for small school adjustment (from FY 2024 TNT work sheet, line 7)	$ 0		
	c. Amount over/(under) budget for small school adjustment (line 9.a minus line 9.b)		$ 0	
10.	Total (add lines 4 through 7 and line 8.c. and line 9.c.)		$ 0	
11.	Excess over Truth in Taxation Limit (1) (Line 10 minus line 3. If negative, enter zero.)		$ 0	
12.	Amount to be levied in FY 2025 for Adjacent Way pursuant to A.R.S. §15-995 (from page 5, footnote 2) (1)		$ 0	
13.	Amount to be levied in FY 2025 for liabilities in excess of the Budget pursuant to A.R.S. §15-907 (1)		$	
	Calculations for Truth in Taxation Notice			
A.	Sum of lines 11, 12, and 13		$ 0	
B.1.	Current assessed value		$	
B.2.	(Line 3 divided by line B.1) x $10,000		$ (2)	
C.1.	Sum of lines 3, 11, 12, and 13		$ 0	
C.2.	(Line C.1 divided by line B.1) x $10,000		$ (2)	

(1) If an amount on line 11, 12, or 13 is greater than zero, the district must publish a Truth in Taxation Hearing Notice as described in A.R.S. §15-905.01.

(2) $10,000 is used in these calculations to determine the amounts to include on the truth in taxation hearing notice for a $100,000 home, as property taxes on residential properties are levied at 10% of the assessed valuation per A.R.S. §42-15003.

DISTRICT NAME Sedona-Oak Creek Joint Unified School District CTDS **130209000**

This tab presents information on the amount and planned use of the District's fund balance to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2023 ending fund balance amounts, all amounts included on this tab are estimates.

	Funds									
	General			Capital Projects				Special Revenue		
A. Estimated FY 2024 fund balances and planned uses in FY 2025 and thereafter	**Maintenance and Operations**	**Unrestricted Capital Outlay (if included in the General Fund)**	**Other funds reported in the General Fund**	**Unrestricted Capital Outlay (if not included in the General Fund)**	**Bond Building**	**Adjacent Ways**	**Other capital projects**	**Classroom Site**	**Federal and State Grant**	**Other special revenue**
1. **FY 2023 final ending fund balance**	1,614,582	824,061	0	0	44,551	75,459	0	832,814	10,162	0
If the final ending fund balance reported above does not agree with the submitted FY 2023 AFR, revise the AFR and resubmit to ADE.										
2. **FY 2024 activity, year-to-date and estimated through June 30**										
(a) FY 2024 revenues and other financing sources	7,000,000	208,312	0	0	0	2,466	0	672,725	997,003	0
(b) FY 2024 expenditures and other financing uses	6,757,701	273,430	0	0	0	0	0	598,829	692,281	0
3. **Estimated FY 2024 ending fund balance**	1,856,881	758,943	0	0	44,551	77,925	0	906,710	314,884	0
(a) Nonspendable	0	0	0	0	0	0	0	0	0	0
(b) Restricted	0	758,943	0	0	0	0	0	527,048	314,884	0
(c) Committed	1,856,881	0	0	0	44,551	0	0	0	0	0
(d) Assigned	0	0	0	0	0	0	0	0	0	0
(e) Unassigned	0	0	0	0	0	77,925	0	0	0	0
(f) Total (amount must agree to line 3 above)	1,856,881	758,943	0	0	44,551	77,925	0	527,048	314,884	0
4. **FY 2024 estimated ending fund balance details and planned uses**										
(a) Fund deficit	0	0	0	0	0	0	0	0	0	0
(b) Fund balance exceeding budget capacity in budget controlled funds	0	0		0				0	0	
(c) Planned to be spent in FY 2025	400,000	189,736	0	0	0	25,000	0	100,000	318,884	0
(d) Maintained for spending after FY 2025	1,456,881	569,207	0	0	44,551	52,925	0	427,048	0	0
(e) Total (amount must agree to line 3 above)	1,856,881	758,943	0	0	44,551	77,925	0	527,048	318,884	0

B. Total budgeted expenditures compared to planned spending

Districts often budget expenditures up to their calculated budget limits in budget-controlled funds each year to avoid losing budget capacity, even if they do not plan to spend up to their budget limit and will carryforward unspent current year budget capacity to future years. This section provides details on planned spending in budget-controlled funds to provide clarity on FY 2025 estimated budget balance carryforwards that will be available for spending after FY 2025.

Total budgeted expenditures compared to planned spending	**Maintenance and Operation Fund**	**Unrestricted Capital Outlay Fund**	**Classroom Site Fund**
1. FY 2025 total budgeted expenditures (from budget pages 1, 3, and 4)	6,624,165	1,303,186	1,180,555
2. FY 2025 planned spending (include any applicable amount from line A.4(c) above)	5,805,534	350,000	700,000
3. Estimated unspent budget capacity carried forward for spending after FY 2025	818,631	953,186	480,555

District Name Sedona-Oak Creek Joint Unified School District | County Yavapai | CTD Number 130209000
Version Revised #2

Data entry sheet

FY 2025 Legislative amounts

Base Level Amount (A.R.S. §15-901)	$	5,013.00
State Support Level per Route Mile (A.R.S. §15-945)		
0.5 mile or less **OR** more than 1.0 mile	$	2.95
More than 0.5 mile through 1.0 mile	$	2.95
Qualifying Tax Rate for elementary or secondary (CTEDs use 0.05) (JLBC TNT rate memorandum)		1.5930

Unweighted student count

All districts must complete lines 1 through 6 below.

Prior years ADM amounts (lines 1 and 2) are used to calculate district additional assistance (DAA), including DAA growth factor if applicable, in accordance with A.R.S. §15-961. Estimated current year ADM (lines 3 through 6) is used to calculate the Group A weighted student count included in the Base Support Level calculation on the BSA55 tab, page 2.

Check box for Type 03 districts

	Prior Years ADM (A.R.S. §§15-901 and 15-961)	PSD	K-8	9-12	Total
1.	FY 2023 100th-Day ADM				694.2548
2.	FY 2024 100th-Day ADM	1.4400	350.4581	326.4283	678.3264
	Current Year ADM (A.R.S. §§15-943 and 15-808)				
3.	FY 2025 Estimated non-AOI student count	0.6550	363.5553	268.4352	632.6455
4.	FY 2025 Estimated AOI full-time student count		0.0000	2.1949	2.1949
5.	FY 2025 Estimated AOI part-time student count		0.0000	0.0000	0.0000
6.	Total FY 2025 estimated student count	0.6550	363.5553	270.6301	634.8404

Student count by category

Student counts used to calculate the Group B weighted add-on count used in calculating the Base Support Level.

		Non-AOI Student Count	**AOI Full-Time Student Count**	**AOI Part-Time Student Count**
7.	K-3 Reading	149.9212	0.0000	0.0000
8.	K-3	149.9212	0.0000	0.0000
9.	ELL	161.1850	0.0000	0.0000
10.	HI	0.0000	0.0000	0.0000
11.	MD-R, A-R, and SID-R	6.0000	0.0000	0.0000
12.	MD-SC, A-SC, and SID-SC	5.5900	0.0000	0.0000
13.	MD-SSI	0.0000	0.0000	0.0000
14.	OI-R	2.0000	0.0000	0.0000
15.	OI-SC	1.0000	0.0000	0.0000
16.	P-SD	0.0000	0.0000	0.0000
17.	DD*, ED, MIID, SLD, SLI*, and OHI	50.1400	0.0000	0.0000
18.	ED-P	0.0000	0.0000	0.0000
19.	MOID	0.0000	0.0000	0.0000
20.	VI	0.0000	0.0000	0.0000
21.	G	0.0000	0.0000	0.0000
22.	FRPL	454.8085	0.4342	0.0000
23.	Total Add-on Count (lines 7 through 22)	980.5659	0.4342	0.0000

**School aged students only*

Adjustments to base support level/base revenue control limit (A.R.S. §15-944.E)

K-8 9-12

1. ☐ ☐ Check box(es) if the district's schools are designated as small isolated by the State Board of Education. (A.R.S. §15-901)

2. ☐ Check box if the district has been approved to provide at least 200 days of instruction by ADE. (A.R.S. §15-902.0

3.	Adjusted FY 2025 Base Level Amount	$5,013.00
4.	Actual Teacher Experience Index (TEI) from FY 2024 Teacher Experience Report (if actual TEI is less than 1.0000 use 1.0000) (A.R.S. Section 15-941)	0.9758
5.	FY 2023 actual non-federal audit expenditures from all funds (A.R.S. Section 15-914.F)	$35,765.00
6.	FY 2023 actual federal audit expenditures from all funds	
7.	FY 2023 actual total audit expenditures from all funds (line 5 plus line 6)	$35,765.00

Transportation (A.R.S. §§15-816.01, 15-945, and 15-946)

1.	FY 2024 Approved Daily Route Miles	423.24
2.	Number of Eligible Students Transported in FY 2024	208.76
3.	FY 2024 Annual Expenditure for Bus Tokens	$0.00
4.	FY 2024 Annual Expenditure for Bus Passes	$0.00
5.	Actual Route Miles traveled in July and August 2023 to Transport Pupils w/Disabilities for Extended School Year	0.00
6.	Estimated Route Miles Traveled in June 2024 to Transport Pupils w/Disabilities for Extended School Year	0.00

Other information

1.	Capital transportation adjustment (A.R.S. §15-963.B)	
a.	PSD	
b.	K-8	
c.	9-12	
2.	Adjustment for remote instructional time calculated by ADE (A.R.S. §15-901.08, leave blank for budget adoption)	
3.	Consolidation/unification increase for transitional costs incurred in first year (A.R.S. §§15-912 and 15-912.01)	
4.	CTED 9th Grade Funding Adjustment [(A.R.S. §15-393(X) through (Z), leave blank for budget adoption]	
5.	CTED Continuation 13th Grade Funding Adjustment [(A.R.S. §15-393(X) through (Z), leave blank for budget adoption]	
6.	Other BSL Adjustment 1	
7.	Other BSL Adjustment 2	

Assessed property valuations

8.	2024 Primary net assessed valuation (AV)	$752,703,219
9.	2024 Primary net assessed valuation (AV2)	$0
10.	2024 Salt River Project (SRP) valuation	$0
11.	2024 Government Property Lease Excise Tax assessed valuation	$0

Budget balance carryforward (A.R.S. §15-943.01)

12.	Adjustments to the General Budget Limit (from FY 2024 BUDG75, leave blank for budget adoption)	
13.	FY 2024 M and O Fund actual expenditures (from FY 2024 AFR, amount will be estimated for budget adoption)	$6,933,689.00
14.	FY 2024 M and O Fund actual expenditures (if any) for:	
a.	Special Program Override	
b.	Desegregation (A.R.S. §15-910)	
c.	Dropout prevention programs	
d.	Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)	
e.	Performance pay (A.R.S. §15-920)	
15.	Budget Balance Carryforward transferred to the School Opening Fund (if any)	$340,073.00

District Name Sedona-Oak Creek Joint Unified School District County Yavapai CTD Number 130209000
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Data entry sheet

Districts receiving Federal Impact Aid Revenues (A.R.S. §15-905.R):

16.	FY 2025 Impact Aid revenue	
17.	Impact Aid revenue deposited in FY 2025 to the Impact Aid Revenue Bond Debt Service Fund for principal and interest payments	
18.	Impact Aid revenue transferred in FY 2025 to the M and O Fund to provide cash for the TRCL/TSL difference	
19.	Impact Aid revenue transferred in FY 2025 to the M and O Fund to reduce or eliminate taxes	
20.	FY 2024 Ending cash balance in the Impact Aid Fund	

Districts operating under the provisions of the small school adjustment (A.R.S. §15-949):

21. ☐ Check box if the district previously operated under a small school adjustment and no longer qualifies based on current year ADM. The phase down limit for an override election pursuant to A.R.S. §15-481 is shown in the appropriate section of the Calculations page. If this box is checked, the district **must** complete line 22 below.

22.	Enter the fiscal year that the district exceeded the allowable student counts for the first time. (A.R.S. §15-949.C and .E)	FY	
23.	For unified districts that qualified for a phase down limit for K-8 or 9-12 but not both, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a)		

Districts needing BSL adjustment due to tuition loss (A.R.S. §§15-954 and 15-902.01):

Only complete this section if the district receives less tuition from a district which is inside or outside of this state because the district of residence began to offer instruction in one or more high school grade levels not previously offered.

24.	Base year - the fiscal year before the other district began to offer instruction	FY	
25.	Base year attending ADM grades 9-12		
26.	Number of tuitioned students lost in the year after the base year due to district of residence offering instruction in grades 9-12 not offered previously		
27.	Tuition received in base year		
28.	Tuition received in fiscal year after base year		

29. ☐ Check box if the district lost student count resulting from the formation of a joint unified school district pursuant to A.R.S. §15-450

30.	Additional number of tuitioned students lost in the second year after the base year (Type 05 districts only)	
31.	Additional number of tuitioned students lost in the third year after the base year (Type 05 districts only)	

Type 03 district information

1.	High school student count transported by district of residence to district of attendance (A.R.S. §15-961.D)	

Accommodation district (TYPE 01) information (A.R.S. §15-974)

1. ☐ Check box if the district offers instruction in grades 9-12. **Accommodation districts only.**

Only accommodation districts with a student count of **more** than 125 in grades K-8 **or** accommodation districts that offer instruction in grades 9-12 and have a student count of **more** than 100 in grades 9-12, should complete lines 2 through 4.

2.	Maintenance & Operation (M and O) Fund FY 2024 ending cash balance		
3.	10% of the FY 2025 RCL calculated using the district's 2024 ADM		
4.	Up to 5% of the FY 2025 RCL calculated pursuant to A.R.S. Section 15-482.B	$	

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Calculations

Calculation of support level weights (group A weights)

		Designated as isolated K-8	Designated as isolated 9-12	Not designated as isolated K-8	Not designated as isolated 9-12
Student Count 0.001-99.999					
Support Level Weight		1.559	1.669	1.399	1.559
Student Count 100.000-499.999					
Student count constant		500.0000	500.0000	500.0000	500.0000
Student count	-	0.0000	0.0000	363.5553	270.6301
Difference	=	0.0000	0.0000	136.4447	229.3699
Weight adjustment factor	x	0.0005	0.0000	0.0003	0.0004
Support level weight increase	=	0.0000	0.0000	0.0409	0.0917
Support level weight	+	1.358	0.0000	1.278	1.398
Adjusted Support Level Weight	=	0.0000	0.0000	1.3189	1.4897
Student Count 500.000-599.999					
Student count constant		600.0000	600.0000	600.0000	600.0000
Student count	-	0.0000	0.0000	0.0000	0.0000
Difference	=	0.0000	0.0000	0.0000	0.0000
Weight adjustment factor	x	0.0020	0.0020	0.0012	0.0013
Support level weight increase	=	0.0000	0.0000	0.0000	0.0000
Support level weight	+	1.158	1.268	1.158	1.268
Adjusted Support Level Weight	=	0.0000	0.0000	0.0000	0.0000
Student Count 600.000 or More					
Support Level Weight				1.158	1.268
Career Technical Education District					
Support Level Weight (A.R.S. §15-943.02)					1.339

Other calculations

1. Portion of BSL/BRCL from total K-3 and total K-3 Reading weighted student counts:
   - K-3 $ 44,002.18
   - K-3 Reading $ 29,334.46
2. Additional Tax in Districts Ineligible for Equalization Assistance, Amount to be Levied and Paid to the State (A.R.S. §15-992 $ 0.00

Calculation of district additional assistance (DAA) per student count amounts (A.R.S. §§15-961, as amended by Laws 2023, Ch. 142, §6; and 15-962.01)

Table to calculate DAA per student count

		K-8		9-12
1. FY 2025 Student Count (2024 ADM): .001 - 99.999				
DAA per Student Count		$ 663.81		$ 732.87
2. FY 2025 Student Count (2024 ADM): 100.000 - 499.999				
a. Student Count Constant		500.0000		500.0000
b. Student count	-	350.4581	-	326.4283
c. Difference	=	149.5419	=	173.5717
d. Weight adjustment factor	x	0.0003	x	0.0004
e. Support level weight increase	=	0.0450	=	0.0690
f. Support level weight	+	1.2780	+	1.3980
g. Adjusted support level weight	=	1.3230	=	1.4670
h. Support level amount	x	$ 474.47	x	$ 494.39
i. DAA per Student Count	=	$ 627.72	=	$ 725.27
3. FY 2025 Student Count (2024 ADM): 500.000 - 599.999				
a. Student Count Constant		600.0000		600.0000
b. Student count	-	0.0000	-	0.0000
c. Difference	=	0.0000	=	0.0000
d. Weight adjustment factor	x	0.0012	x	0.0013
e. Support level weight increase	=	0.0000	=	0.0000
f. Support level weight	+	1.1580	+	1.2680
g. Adjusted support level weight	=	0.0000	=	0.0000
h. Support level amount	x	$ 474.47	x	$ 494.39
i. DAA per Student Count	=	$ 0.00	=	$ 0.00
4. FY 2025 Student Count (2024 ADM): 600.000 or More and Career Technical Education Districts				
DAA per Student Count		$ 549.45		$ 600.86

Calculation of Maintenance and Operation (M&O) Fund budget balance carryforward (A.R.S. §15-943.01)

1. General Budget Limit (GBL) (from FY 2024 latest revised budget, page 7, line 11)		$ 7,228,987.00
2. Adjustments to the GBL (from FY 2024 BUDG75, amount will be zero for budget adoption)		$ 0.00
3. Adjusted GBL		$ 7,228,987.00
4. Budgeted M and O expenditures (from FY 2024 latest revised Budget, page 1, line 30, Total Budget Year Column)		$ 7,228,987.00
5. Adjustments to the GBL (from line 2)		$ 0.00
6. Adjusted budgeted expenditures		$ 7,228,987.00
7. Lesser of the adjusted GBL (line 3) or the adjusted budgeted expenditures (line 6)		$ 7,228,987.00
8. FY 2024 M and O Fund actual expenditures (from FY 2024 AFR, amount will be estimated for budget adoption)		$ 6,933,689.00
9. Budget balance (line 7 minus line 8) (If negative, zero is shown. Any negative amount is shown here in parentheses.)	$	$ 295,298.00

Note: For lines 10.a through 10.f the FY 2024 actual expenditures are deducted from the budget amount. If the result is negative, zero is shown.

10. FY 2024 Actual expenditures:	FY 2024 Budget		Actual		Unexpended Budget
a. Special program override	$ 0.00	-	$ 0.00	=	$ 0.00
b. Desegregation	$ 0.00	-	$ 0.00	=	$ 0.00
c. Dropout prevention programs	$ 0.00	-	$ 0.00	=	$ 0.00
d. Joint Career and Technical Education and Vocational Education Center	$ 0.00	-	$ 0.00	=	$ 0.00
e. Performance pay	$ 0.00	-	$ 0.00	=	$ 0.00
f. Total budget balance deductions (lines 10.a through 10.f)				=	$ 0.00
11. Budget Balance after deductions (If negative, the district does not have any budget balance to carry forward.)					$ 295,298.00
12. Budget Balance Carryforward transferred to the School Opening Fund (not to exceed the lesser of line 11 or the FY 2024 M and O Fund ending cash balance)				-	$ 295,298.00
13. Actual Budget Balance Carryforward to be used in M&O Fund (for GBL calculation on page 7, line 8.c)				=	$ 0.00

14. Accommodation district cash balance carryforward		
a. M and O Fund cash balance as of June 30, 2024		$ 0.00
b. Actual Budget Balance Carryforward	-	$ 0.00
c. Remaining M&O cash balance	=	$ 0.00
15. Accommodation district maximum RCL addition that may be authorized by County School Superintendent:		
a. The amount on line 14.c **or**	$ 0.00	
b. 10% of the FY 2025 RCL calculated using the district's 2024 ADM	$ 0.00	
c. Up to 5% of the FY 2025 RCL calculated pursuant to A.R.S. Section 15-482.B	+ $ 0.00	
d. Result (line 15.b plus line 15.c)	= $ 0.00	
e. The lesser of line 15.a or 15.d		$ 0.00

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Calculations

Calculation of the amount available to be spent in the Impact Aid Fund (A.R.S. §15-905.R)

1.	FY 2025 Impact Aid revenue			$ 0.00
2.	Impact Aid revenue deposited in FY 2025 to the Impact Aid Revenue Bond Debt Service Fund for principal and interest payments		-	$ 0.00
3.	TRCL/TSL difference	$ 0.00		
4.	Impact Aid revenue transferred in FY 2025 to the M and O Fund to provide cash for the TRCL/TSL difference calculated on line 3		-	$ 0.00
5.	Impact Aid revenue transferred in FY 2025 to the M and O Fund to reduce or eliminate taxes		-	$ 0.00
6.	FY 2024 Ending cash balance in the Impact Aid Fund		+	$ 0.00
7.	FY 2025 Amount available to be spent in the Impact Aid Fund (on page 6, Federal Projects line 16)		=	$ 0.00

Calculation of small school adjustment phase down limit

Applies to any district that operated under the provisions of the small school adjustment (A.R.S. §15-949.A), and exceeded the allowable student counts for the first time before FY 2000. Districts that operated under the provisions of a small school adjustment and exceeded the allowable student counts for the first time after FY 1999, should refer to the next section to calculate their maximum override.

If in FY 2025, the K-8 student count is greater than 125 but less than 154, or the 9-12 student count is greater than 100 but less than 176, the district may continue to adopt a budget using a small school adjustment on page 7, line 4 of up to $50,000 without an election. OR If the district holds an override election as provided in A.R.S. Section 15-481, the district may include up to the amount calculated below on page 7, line 3(a). For purposes of small school adjustment, the FY 2025 student count is the 2024 ADM.

1. A district whose student count K-8 has exceeded 125 but is less than 154 may determine the small school adjustment phase down as follows:

a.	Phase down base			$ 150,000.00
b.	FY 2025 K-8 student count	0.0000		
c.	Small school student count limit	125.0000	-	
d.	Student count above the small school limit	0.0000	=	
e.	Adjusted Support Level Weight (See Table I at right for calculation)	0.0000	x	
f.	Weighted student count above small school limit	0.0000	=	
g.	Base Level Amount	0.00	x	
h.	Phase down reduction factor		-	$ 0.00
i.	Grades K-8 small school adjustment phase down limit			$ 0.00

2. A unified or union high school district whose student count in grades 9-12 has exceeded 100 but is less than 176 may determine the small school adjustment phase down as follows:

a.	Phase down base			$ 350,000.00
b.	FY 2025 9-12 student count	0.0000		
c.	Small school student count limit	100.0000	-	
d.	Student count above the small school limit	0.0000	=	
e.	Adjusted support level weight (See Table II at right for calculation)	0.0000	x	
f.	Weighted student count above small school limit	0.0000	=	
g.	Base Level Amount	0.00	x	
h.	Phase down reduction factor		-	$ 0.00
i.	Grades 9-12 small school adjustment phase down limit			$ 0.00

3.	For unified districts that qualified for a phase down limit for K-8 or 9-12 but not both, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a).	$ 0.00
4.	Allowable small school adjustment, subject to an election	$ 0.00
5.	10% of the District's total RCL	$ 0.00
6.	Maximum override, subject to an election (Greater of line 4 or line 5)	$ 0.00

Calculation of maximum override for a district no longer eligible for a small school adjustment

Applies to any district that operated under the provisions of a small school adjustment (A.R.S. §15-949.A) and exceeded the allowable student counts for the first time after FY 1999. Districts that operated under the provisions of the small school adjustment and exceeded the allowable student counts for the first time before FY 2000, should refer to the section above.

If in FY 2025, the K-8 student count is greater than 125 but less than 181, or the 9-12 student count is greater than 100 but less than 185, the district may hold an override election as provided in A.R.S. Section 15-481. The maximum amount the district may budget on Budget, page 7, line 3(a), subject to an override election, is the amount calculated below. For purposes of small school adjustment, the FY 2025 student count is the 2024 ADM.

1. A district whose K-8 student count has exceeded 125, but is less than 181 may determine the maximum small school adjustment override as follows:

a.	FY 2025 K-8 student count	0.0000		
b.	Small school student count limit	125.0000	-	
c.	Student count above the small school limit	0.0000	=	
d.	Phase-down factor	0.0045	x	
e.	Result	0.0000	=	
f.	Maximum percent increase to apply to RCL (.35 minus line 1.e)	0.0000		
g.	K-8 Revenue Control Limit	0.00	x	
h.	K-8 small school budget override limit (line 1.f x line 1.g) (If less than zero, zero is entered)			$ 0.00

2. A district whose 9-12 student count has exceeded 100, but is less than 185 may determine the maximum small school adjustment override as follows:

a.	FY 2025 9-12 student count	0.0000		
b.	Small school student count limit	100.0000	-	
c.	Student count above the small school limit	0.0000	=	
d.	Phase-down factor	0.0065	x	
e.	Result	0.0000	=	
f.	Maximum Percent Increase to apply to RCL (.65 minus line 2.e)	0.0000		
g.	9-12 Revenue Control Limit	0.00	x	
h.	9-12 small school budget override limit (line 2.f x line 2.g) (If less than zero, zero is entered)			$ 0.00

3.	For unified districts that qualified for a phase down limit for K-8 or 9-12 but not both, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a).	$ 0.00
4.	Allowable Small School Adjustment, subject to an election (line 1.h plus line 2.h plus line 3)	$ 0.00
5.	10% of the District's Total RCL	$ 0.00
6.	Maximum override, subject to an election (Greater of line 4 or line 5)	$ 0.00

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Calculations

Calculation of adjustment for tuition loss and student revenue loss phase-down (A.R.S. §§15-954 and 15-902.01)

NOTE 1: This section is completed only if the district has indicated that it receives less tuition from a district which is inside or outside of this state because the district of residence began to offer instruction in one or more high school grade levels not previously offered.

1. Base year attending ADM grades 9-12		0.00
2. Factor of 5%	x	0.05
3. ADM loss required to qualify	=	0.000
4. Number of tuitioned students lost in the year after the base year due to district of residence offering instruction in grades 9-12 not offered previously		0.000

NOTE 2: If line 3 is greater than line 4, do not complete the rest of this section. District does not qualify for an increase in the base support level (BSL).

5. Tuition received in base year					0.00
6. Tuition received in fiscal year after base year				-	0.00
7. Tuition loss (If result is less than zero, zero is entered)				=	0.00
8. BSL adjustment for the first year after the base year	first year factor	x	0.75	=	0.00
9. BSL adjustment for the second year after the base year	second year factor	x	0.50	=	0.00
10. BSL adjustment for the third year after the base year	third year factor	x	0.25	=	0.00
11. Increase in BSL for tuition loss adjustment (line 8 + line 9 + line 10)					0.00

NOTE 3: In addition to any adjustment for tuition loss received pursuant to A.R.S. §15-954, a district which loses students from its student count resulting from the formation of a joint unified school district (pursuant to A.R.S. §15-450) and does not receive tuition for those students for the budget year, may increase its BSL (A.R.S. §15-902.01).

12. A district which loses at least 500 students may increase the BSL:	
a. By $650,000 for the first year of the loss.	$ 0.00
b. By $600,000 for the second year following the loss.	$ 0.00
c. By $500,000 for the third year following the loss.	$ 0.00
d. By $300,000 for the fourth year following the loss.	$ 0.00
e. By $100,000 for the fifth year following the loss.	$ 0.00
13. A union high school district may increase the BSL:	
a. By $100,000 if it loses at least 50 students in the first year.	$ 0.00
b. By $200,000 if it loses an additional 50 students in the second year.	$ 0.00
c. By $325,000 if it loses an additional 50 students in the third year.	$ 0.00
d. By $200,000 in the fourth year if it was eligible for the third year loss.	$ 0.00
e. By $100,000 in the fifth year if it was eligible for the fourth year loss.	$ 0.00

Additional State Aid to Education (ASAE) information for Department of Revenue (A.R.S. §15-992)

1. Dropout Prevention Program (from page 1, line 27)	$ 0.00
2. Adjustment for tuition loss	$ 0.00
3. Liabilities in excess of school budget (from TNT Work Sheet, line 13)	$ 0.00
4. Vocational M&O expenses (from page 1, line 28)	$ 0.00
5. Adjacent Ways (from TNT work sheet, line 12)	$ 0.00
6. Phase down small school budget limit exemption (based on Calculation of small school adjustment phase down limit section, only if $50,000 option is used without an election)	$ 0.00

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Grade Levels	Non-AOI ADM	AOI-FT ADM	AOI-PT ADM	Support Level Weight	Non-AOI Weighted ADM	AOI-FT Weighted ADM	AOI-PT Weighted ADM
PSD	0.6550	0.0000	0.0000	1.4500	0.9498	0.0000	0.0000
K-8,UE	363.5553	0.0000	0.0000	1.3189	479.4931	0.0000	0.0000
9-12	268.4352	2.1949	0.0000	1.4897	399.8879	3.2697	0.0000
Regular Education Unweighted ADM	**632.6455**	**2.1949**	**0.0000**				
Total of Unweighted ADM			**634.8404**				
Regular Education Weighted ADM					**880.3308**	**3.2697**	**0.0000**
Total of Weighted ADM							**883.6005**

Add Ons	Non-AOI ADM	AOI-FT ADM	AOI-PT ADM	Support Level Weight	Non-AOI Weighted ADM	AOI-FT Weighted ADM	AOI-PT Weighted ADM
ELL	161.1850	0.0000	0.0000	0.1150	18.5363	0.0000	0.0000
K-3	149.9212	0.0000	0.0000	0.0600	8.9953	0.0000	0.0000
K-3 (Reading)	149.9212	0.0000	0.0000	0.0400	5.9968	0.0000	0.0000
HI	0.0000	0.0000	0.0000	4.7710	0.0000	0.0000	0.0000
MD-R, A-R, SID-R	6.9300	0.0000	0.0000	6.0240	0.0000	0.0000	0.0000
MD-SC, A-SC, SID-SC	5.5900	0.0000	0.0000	5.9880	33.4729	0.0000	0.0000
MD-SSI	0.0000	0.0000	0.0000	7.9470	0.0000	0.0000	0.0000
OI-R	2.0000	0.0000	0.0000	3.1580	6.3160	0.0000	0.0000
OI-SC	1.0000	0.0000	0.0000	6.7730	6.7730	0.0000	0.0000
P-SD	0.0000	0.0000	0.0000	3.5950	0.0000	0.0000	0.0000
DD, ED, MIID, SLD, SLI, OHI	50.1400	0.0000	0.0000	0.2920	14.6409	0.0000	0.0000
ED-P	0.0000	0.0000	0.0000	4.8220	0.0000	0.0000	0.0000
MOID	0.0000	0.0000	0.0000	4.4210	0.0000	0.0000	0.0000
VI	0.0000	0.0000	0.0000	4.8060	0.0000	0.0000	0.0000
G	0.0000	0.0000	0.0000	0.0070	0.0000	0.0000	0.0000
FRPL	454.8085	0.4342	0.0000	0.0220	10.0058	0.0096	0.0000
Group B - Add On Unweighted ADM	**981.4959**	**0.4342**	**0.0000**				
Total Unweighted Group B Add On			**981.9301**				
Group B - Add On Weighted ADM					**146.4833**	**0.0096**	**0.0000**
Total Weighted Group B Add On							**146.4929**

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Calculation For Base Support Level		Non-AOI ADM		AOI-FT ADM		AOI-PT ADM
Regular Education Weighted ADM		880.3308		3.2697		0.0000
Group B - Add On Weighted ADM	+	140.8810	+	0.0096	+	0.0000
Total ADM	=	1,021.2117	=	3.2793	=	0.0000
AOI Funding Factor	x	1.0000	x	0.9500	x	0.8500
Weighted ADM	=	1,021.2117	=	3.1153	=	0.0000

Total Weighted ADM			**1,024.327065**
Base Level Amount (FY25)		x	**$5,013.00**
Total Weighted ADM x Base Level Amount			**$5,134,951.58**
Calculated Teachers Experience Index (FY24)	0.9758		
Applied Teachers Experience Index (FY25)		x	**1.0000**
(1.0000 or Calculated Teachers Experience Index)			
Pre-Adjusted Base Support Level			**$5,134,951.58**

Base Support Level Adjustments		
Audit Service Expense	+	**$35,765.00**
Increase for Tuition Loss Adjustment	+	**$0.00**
Increase for Student Revenue Loss Phase-Down	+	**$0.00**
Adjustment for Remote Instructional Time calculated by ADE	+	**$0.00**
CTED 9th Grade Funding Adjustment	+	**$0.00**
CTED Continuation 13th Grade Funding Adjustment		**$0.00**

Total Base Support Level Adjustments	**$35,765.00**
Adjusted Base Support Level	**$5,170,716.58**

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Sedona-Oak Creek Joint Unified School District
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Calculation Transportation Support Level (TSL)

(Miles, Eligible Students, Bus Passes and Bus Tokens)				
Approved Daily Route Miles				
Eligible Students Transported (FY24)				208.76
Daily Route Miles Per Eligible Student (FY24)				2.0274
Total Approved Daily Route Miles				423.24
State Support Level Per Route Mile			x	$2.95
Instruction Days			x	180
To and From School Support Level				$224,740.44
Activity Trip Level Factor			x	0.18
Activity Trip Support Level				$40,453.28
Handicapped Extended School Year Mileage (FY24)				500.00
State Support Level Per Route Mile			x	2.95
Handicapped Extended School Year Support Level				$1,475.00
Annual Expenditures For:	Bus Passes	Bus Tokens		
Districts (FY24)	$0.00	$0.00		$0.00
FY25 Transportation Support Level (TSL)				$266,668.72

Calculation For Transportation Revenue Control Limit (TRCL)

FY24 Transportation Revenue Control Limit (TRCL)			$449,294.35
Change:	FY25 TSL	$266,668.72	
	FY24 TSL	- $269,578.35	
	Difference:	$ $0.00	
Preliminary FY25 TRCL			$449,294.35
120% of FY25 TRCL		$320,002.46	
FY25 Transportation Revenue Control Limit (TRCL)			**$449,294.35**

Calculation For District Support Level (DSL)

FY25 Adjusted Base Support Level (BSL)		$5,170,716.58
FY25 Consolidation or Unification Assistance	+	$0.00
FY25 Transportation Support Level (TSL)	+	$266,668.72
FY25 District Support Level (DSL)		**$5,437,385.30**

Calculation For Revenue Control Limit (RCL)

FY25 Adjusted Base Support Level (BSL)		$5,170,716.58
FY25 Consolidation or Unification Assistance	+	$0.00
FY25 Transportation Revenue Control Limit (TRCL)	+	$449,294.35
FY25 Revenue Control Limit (RCL)		**$5,620,010.93**
FY25 Lesser of DSL/RCL		**$5,437,385.30**

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District Additional Assistance (DAA) Calculations		PSD	K-8	9-12	Type 03 Transported 9-12	Total
FY24 District ADM		1.4400	350.4581	326.4283	0.0000	
DAA Per ADM		x $549.45	x $627.72	x $725.27	x $0.00	
Preliminary DAA		= $791.21	= $219,989.56	= $236,748.65	= $0.00	**$457,529.42**
*(*For Type 03 High School Only, Per Student Count Factor at 50%)*						
DAA Growth Factor						
FY24 District ADM	678.3264					
FY23 District ADM	/ 694.2548					
FY25 Calculated DAA Growth Factor	= 0.9771					
FY25 Applied DAA Growth Factor		x 1.0000000000	x 1.0000000000	x 1.0000000000	x 1.0000000000	
(1.0000 or Calculated DAA Growth Factor If greater than 1.05, use 1 plus 50% of growth.)						
District DAA		**$791.21**	**$219,989.56**	**$236,748.65**	**$0.00**	**$457,529.42**

DAA For High School Textbooks		
FY24 District High School ADM	326.4283	
Support Level Amount For Textbooks	x $84.93	
DAA For High School Textbooks		**$27,723.56**

	PSD-8	9-12	
Pre-Adjusted DAA Base Allocation	$220,780.77	$264,472.21	**$485,252.98**
Type 03 Transported 9-12		$0.00	
	$0.00	$0.00	**$0.00**
Total DAA Adjustments	$0.00	$0.00	**$0.00**
Adjusted FY25 DAA Base Allocation	$220,780.77	$264,472.21	**$485,252.98**

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Equalization Base for Lesser of DSL/RCL

	Weighted ADM	Percentage		Lesser of DSL or RCL		FY25 DSL/RCL Allocation
PSD-8	480.4428	54.3733098600%	x	$5,437,385.30		$2,956,486.36
9-12	403.1577	45.6266901400%	x	$5,437,385.30	+	$2,480,898.94
Total	883.6005					**$5,437,385.30**

Equalization Assessed Valuation		PSD-8		9 -12		Total
Primary Assessed Valuation 1 (NAV1)		$752,703,219.00		$752,703,219.00		
Primary Assessed Valuation 2 (NAV2)		$0.00		$0.00		
SRP Assessed Valuation		$0.00		$0.00		
GPLET Assessed Valuation		$0.00		$0.00		
Equalization Assessed Valuation		$752,703,219.00		$752,703,219.00		
	/	100	/	100		
		$7,527,032.19		$7,527,032.19		
Qualifying Tax Rate	x	1.5930000000	x	1.5930000000		
FY25 Qualifying Levy		$11,990,562.28		$11,990,562.28		$23,981,124.56

Calculation of Equalization Assistance

		PSD-8		9-12		Total
DSL/RCL Allocation		$2,956,486.36		$2,480,898.94		$5,437,385.30
Adjusted CY DAA Base Allocation	+	$220,780.77	+	$264,472.21	+	$485,252.98
FY25 Equalization Base		$3,177,267.13		$2,745,371.15		$5,922,638.28
FY25 Applied Qualifying Levy	-	$3,177,267.13	-	$2,745,371.15	-	$5,922,638.28
FY25 Equalization Assistance		$0.00		$0.00		$0.00