

This is a notification that the above mentioned School District will be having a public hearing and board meeting to revise its Fiscal Year 2026 Expenditure Budget, as required by A.R.S. §15-905(E)(1).

Meeting Date: 5/12/26

Time: 4:00 PM

Location:

Street Address: 995 Upper Red Rock Loop Rd

Bldg: SPAC

Rm/Ste: _____

City: Sedona

State: AZ

Zip: 86336

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Amanda Stanfield

Phone: 928-204-6735

Email Address: stanfield@sedonak12.org

Phone Ext: _____

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

SUMMARY OF SCHOOL DISTRICT REVISED EXPENDITURE BUDGET

CTDS NUMBER 130209000
VERSION Revised #1

I certify that the Budget of Sedona-Oak Creek Joint Unified School #9 District, Yavapai County for fiscal year 2026 was officially revised by the Governing Board on 05/12/2026, 2025, and that the complete Revised Expenditure Budget may be reviewed by contacting Stacy Saravo at the District Office, telephone 928-204-6802 during normal business hours.

Randall Hawley

President of the Governing Board

1. Average Daily Membership:		Prior Yr.	Budget Yr.	4. Average Teacher Salaries (A.R.S. §15-903.E)
Attending	2024 ADM	2025 ADM	2026 ADM	
	678,326	634,840	625,538	1. Average salary of all teachers employed in FY 2026 (budget year) <u>56,962</u>
2. Tax Rates:				2. Average salary of all teachers employed in FY 2025 (prior year) <u>55,845</u>
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)		Prior FY	Est. Budget FY	3. Increase in average teacher salary from the prior year <u>1,117</u>
		0.8460	0.7425	4. Percentage increase <u>2%</u>
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		0.6031	0.5743	Comments on average salary calculation (Optional):
3. Budgeted expenditures and budget limits		Budgeted Expenditures	Budgeted Carryforward	
			Budget Limit	
Maintenance & Operation Fund	6,752,342	208,835	6,961,177	
Classroom Site Fund	731,875	448,680	1,180,555	
Unrestricted Capital Outlay Fund	480,941	568,770	1,049,711	

	MAINTENANCE AND OPERATION EXPENDITURES						% Inc./ (Decr.) from Prior FY
	Salaries and Benefits		Other		TOTAL		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	2,557,354	2,645,053	107,500	106,589	2,664,854	2,751,642	3.3%
2000 Support Services							
2100 Students	407,463	403,836	42,000	51,853	449,463	455,689	1.4%
2200 Instructional Staff	261,612	264,945	28,446	27,500	290,058	292,445	0.8%
2300, 2400, 2500 Administration	826,078	842,357	97,300	81,900	923,378	924,257	0.1%
2600 Oper./Maint. of Plant	229,019	220,886	752,374	765,931	981,393	986,817	0.6%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	51,000	51,000	51,000	51,000	0.0%
610 School-Sponsored Cocurric. Activities	52,500	53,750	0	0	52,500	53,750	2.4%
620 School-Sponsored Athletics	0	0	0	0	0	0	0.0%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	4,334,026	4,430,827	1,078,620	1,084,773	5,412,646	5,515,600	1.9%
200 and 300 Special Education							
1000 Instruction	443,982	422,559	77,496	101,496	521,478	524,055	0.5%
2000 Support Services							
2100 Students	211,750	199,938	66,655	79,138	278,405	279,076	0.2%
2200 Instructional Staff	47,400	47,400	500	500	47,900	47,900	0.0%
2300, 2400, 2500 Administration	0	0	0	0	0	0	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	703,132	669,897	144,651	181,134	847,783	851,031	0.4%
400 Pupil Transportation	298,736	315,711	65,000	70,000	363,736	385,711	6.0%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	0	0	0	0	0	0	0.0%
Budgeted Expenditures	5,335,894	5,416,435	1,288,271	1,335,907	6,624,165	6,752,342	1.9%
Maintained for spending after FY 2026 (Planned carryforward)						208,835	
TOTAL BUDGET LIMIT EXPENDITURES	5,335,894	5,416,435	1,288,271	1,335,907	6,624,165	6,961,177	5.1%

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		\$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	6,624,165	6,752,342	128,177	1.9%
Instructional Improvement	150,000	150,000	0	0.0%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	1,180,555	731,875	(448,680)	-38.0%
Federal Projects	623,323	422,000	(201,323)	-32.3%
State Projects	8,495	8,000	(495)	-5.8%
Unrestricted Capital Outlay	1,303,186	480,941	(822,245)	-63.1%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	36,000	36,000	0	0.0%
School Plant Fund	250,000	250,000	0	0.0%
Auxiliary Operations	76,463	75,000	(1,463)	-1.9%
Bond Building	0	0	0	0.0%
Food Service	206,461	250,000	43,539	21.1%
Other	1,015,505	1,484,510	469,005	46.2%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	809,683	812,169
Gifted Education	38,100	38,862
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
TOTAL	847,783	851,031

PROPOSED STAFFING SUMMARY				
Staff Type	Purchased Services	Employee FTE	Total FTE	Staff-Pupil Ratio
	Personnel FTE			
Certified --				
Superintendent, Principals, Other Administrators	0	0	0	1 to
Teachers	0	0	0	1 to
Other	0	0	0	1 to
Subtotal	0	0	0	1 to
Classified --				
Managers, Supervisors, Directors	0	0	0	1 to
Teachers Aides	0	0	0	1 to
Other	0	0	0	1 to
Subtotal	0	0	0	1 to
TOTAL	0	0	0	1 to
Special Education --				
Teacher	0	0	0	1 to 0.0
Staff	0	0	0	1 to 0.0