

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,026.0	1,036.0	1,048.0
On Roll Special Ed Full-Time	166.0	151.0	155.0
On Roll Subtotal	1,192.0	1,187.0	1,203.0
In Private School Placements	4.0	5.0	5.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	18.0	13.0	12.0
Received	19.0	25.0	27.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	22,967,866	23,633,912	25,203,081
	Total Tax Levy	10-121x	22,967,866	23,633,912	25,203,081
	Total Tuition	10-1300	276,183	332,100	348,710
	Transportation Fees from Individuals	10-1410	17,500	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	574,533	275,000	290,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	100
	Interest Earned on Maintenance Reserve	10-1XXX	0	150	150
	Interest Earned on Capital Reserve Funds	10-1XXX	0	850	750
	Total Revenues from Local Sources			23,836,082	24,242,012
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	93,632	98,966	99,146
	Extraordinary Aid	10-3131	498,703	0	0
	Categorical Special Education Aid	10-3132	1,399,363	1,438,479	1,378,573
	Categorical Security Aid	10-3177	114,037	166,009	174,632
	Other State Aids	10-3XXX	13,417	0	0
	Total Revenues from State Sources			2,119,152	1,703,454
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,187,120	650,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	900,000	1,369,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	255,000
	Withdrawal from Maintenance Reserve	10-310	0	340,000	340,000
	Other Financing Sources	10-5XXX	159,102	0	0
	Adjustment for Prior Year Encumbrances		0	122,614	0
	Actual Revenues (Over)/Under Expenditures			43,923	0
General Fund Revenues	Total Operating Budget		26,158,259	28,495,200	30,109,142
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	299,635	500	500
	Other Revenue from Local Sources	20-1XXX	152,477	414,048	218,000
	Total Revenues from Local Sources	20-1XXX	452,112	414,548	218,500
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	19,787	25,355	13,000
	Total Revenues from State Sources		19,787	25,355	13,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	105,329	55,521	36,607
	IDEA Part B (Handicapped)	20-4420-4429	298,297	294,288	203,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	584	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	4,750	0	0
	ARP-ESSER	20-4540	43,894	0	0
	Other	20-4XXX	31,920	0	0
	Total Revenues from Federal Sources			484,774	349,809
Special Revenue Fund Revenues	Total Grants and Entitlements		950,809	789,712	471,107
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	0	255,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	301,848	303,452	56,719
	Total Revenues from Local Sources		301,848	303,452	56,719
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	155,472	156,298	160,556
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		457,320	459,750	472,275
Debt Service Fund Revenues	Total Repayment of Debt		457,320	459,750	472,275
All Fund Revenues	Total Revenues/Sources		27,566,388	29,744,662	31,052,524
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	255,000
	Total Revenues/Sources Net of Transfers		27,566,388	29,744,662	30,797,524

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,631,142	7,894,841	7,899,878
	Special Education-Instruction	11-2XX-100-XXX	2,606,152	2,740,834	2,762,183
	Basic Skills/Remedial-Instruction	11-230-100-XXX	506,616	550,022	553,756
	Bilingual Education-Instruction	11-240-100-XXX	438,177	504,646	478,186
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	74,637	95,760	104,730
	School-Sponsored Athletics-Instruction	11-402-100-XXX	40,521	56,745	48,218
	Before/After School Programs	11-421-XXX-XXX	26,608	51,987	24,000
	Summer School	11-422-XXX-XXX	16,630	59,000	77,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,582,471	1,670,519	1,415,993
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	102,408	114,258	126,695
	Undistributed Expenditures-Health Services	11-000-213-XXX	206,989	226,280	224,850
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	463,828	513,996	533,809
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,217,610	1,533,980	1,456,636
	Undistributed Expenditures-Guidance	11-000-218-XXX	385,470	410,389	424,437
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	750,155	790,866	798,672
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	131,657	170,917	180,419
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	176,889	215,671	182,926
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	89,251	101,500	82,674
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	505,169	669,201	612,265
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	906,595	955,066	905,081
	Undistributed Expenditures-Central Services	11-000-251-XXX	418,987	449,096	462,581
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	159,708	180,116	182,864
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,828,217	2,299,024	2,213,672
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	560,849	662,645	644,083
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,507,758	4,602,600	6,055,193
	Total Undistributed Expenditures			12,994,011	15,566,124

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	150	150
	Interest Earned on Current Expense Emergency Res	10-607	0	0	100
General Fund Current Expenses	Total General Current Expense		24,334,494	27,520,109	28,451,051
Capital Outlay	Equipment	12-XXX-XXX-730	200,683	59,300	18,400
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,623,082	914,941	1,383,941
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	255,000
	Interest Deposit to Capital Reserve	10-604	0	850	750
	Total Capital Outlay		1,823,765	975,091	1,658,091
General Fund Expenses and Transfers	General Fund Grand Total		26,158,259	28,495,200	30,109,142
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	152,477	414,048	218,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,068	3,615	3,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	10,160	4,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	13,779	9,000	4,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,940	2,580	2,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	19,787	25,355	13,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	105,329	55,521	36,607
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	298,297	294,288	203,000
	Other	20-XXX-XXX-XXX	31,920	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	43,894	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	584	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	4,750	0	0
	Total Federal Projects	20-XXX-XXX-XXX	484,774	349,809	239,607
Special Revenue Fund Expenses	Total Special Revenue Funds		950,809	789,712	471,107
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	457,320	459,750	472,275
	Total Debt Service Funds		457,320	459,750	472,275
All Fund Expenses	Total Expenditures/Appropriations		27,566,388	29,744,662	31,052,524

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	255,000
	Total Expenditures Net of Transfers		27,566,388	29,744,662	30,797,524

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,089,281	1,053,338	541,218	541,218
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	7,034,561	8,528,454	7,629,304	6,006,054
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	813,985	877,088	537,238	197,388
	Legal Reserve	1,375,000	1,325,000	650,000	0
	Unemployment Fund	177,845	177,845	177,845	177,845
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,100
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	94,420	100,284	100,284	100,284
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,592	\$18,584	\$20,209	\$21,219	\$21,921
Total Classroom Instruction	\$10,480	\$11,300	\$12,059	\$12,458	\$13,086
Classroom-Salaries and Benefits	\$9,608	\$10,281	\$11,509	\$11,655	\$12,568
Classroom-General Supplies and Textbooks	\$517	\$758	\$253	\$425	\$243
Classroom-Purchased Services	\$354	\$261	\$297	\$378	\$275
Total Support Services	\$3,323	\$3,497	\$3,966	\$4,149	\$4,243
Support Services-Salaries and Benefits	\$2,771	\$2,940	\$3,153	\$3,276	\$3,448
Total Administrative Costs	\$2,054	\$1,977	\$2,066	\$2,291	\$2,290
Administration Salaries and Benefits	\$1,658	\$1,677	\$1,760	\$1,816	\$1,944
Total Operations and Maintenance of Plant	\$1,651	\$1,695	\$1,978	\$2,163	\$2,132
Operations and Maintenance-Salaries and Benefits	\$877	\$888	\$975	\$1,045	\$1,115
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$81	\$113	\$139	\$156	\$167
Total Equipment Costs	\$68	\$168	\$15	\$50	\$15
Legal Costs	\$39	\$10	\$34	\$68	\$34
Employee Benefits as a percentage of salaries*	21.86%	22.69%	28.01%	27.59%	35.44%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	NORTHERN VALLEY CURRICULUM CENTER - Development and update of curricular resources	0
Insurance Coverages and Benefits	NORTHEAST BERGEN COUNTY SCHOOL BOARD INSURANCE GROUP - Provides general liability, and workers' compensation insurance based on JIF reduced rates	0
Municipal/Public Works	BOROUGH OF CLOSTER - Lawn maintenance, waste management, and use of facilities	0
Professional Staff Development	NORTHERN VALLEY CURRICULUM CENTER - Consortium of Northern Valley Districts for professional development of staff	0
Purchasing	EDUCATIONAL SERVICES COMMISSION OF NJ - Purchasing Cooperative	0
	MORRIS-OCEAN EDUCATIONAL SERVICES COMMISSION - Purchasing Cooperative	0
	ALLIANCE FOR COMPETITIVE ENERGY SERVICES - Natural Gas	0
	HUNTERDON EDUCATIONAL SERVICES COMMISSION - Purchasing Cooperative	0
	BERGEN COUNTY BIDS - Purchasing Cooperative	0
	EDUCATIONAL DATA SERVICES - Conducts bids from various vendors, and district is able to purchase supplies, maintenance labor and vendors	0
Special Education Services	REGION III - OT, PT, Transportation and other Special Education Related Services	0
Technology Services	NORTHERN VALLEY REGIONAL HIGH SCHOOL - Integrated phone systems and internet access	0
Transportation Services, including Fuel	REGION III & NORTHERN VALLEY REGIONAL HS - Regular Transportation, Non-Public Transportation, AILO, Special Education Transportation Consortium	0

Estimated Tax Rates

Municipality	Category	Amount
Closter	(A) General Fund School Levy	24,418,498
	(D) Total School Levy	24,547,356
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,965,771,700
	(H) Estimated Equalized Valuation (as of 10/01/25)	3,445,350,581
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.8233
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.8277
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7087
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7125

Employee Contract List for District

Name	Category	Measure
Christine Cipollini	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$146,260
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays and Recess
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Cipollini	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dianne M. Smith	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,339
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays and Recess

Employee Contract List for District

Name	Category	Measure
Dianne M. Smith	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Floro M. Villanueva Jr.	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$192,410
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Floro M. Villanueva Jr.	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays and Recess
	Total Allowances Amount	\$5,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Floro M. Villanueva Jr.	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Scaglione	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$100,981
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays and Recess
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,600
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement	

Employee Contract List for District

Name	Category	Measure
Joseph Scaglione	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Volpitto	Job Title	Executive Assistant
	Job Title II	Superintendent's Office
	Base Annual Salary Amount	\$92,473
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Karen Volpitto	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays and Recess
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Keith McElroy	Job Title	Assistant Principal
	Job Title II	C&I Supervisor TMS
	Base Annual Salary Amount	\$153,682
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays and Recess
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Keith McElroy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kristen Zanin	Job Title	Assistant Principal
	Job Title II	C&I Supervisor HES
	Base Annual Salary Amount	\$136,856
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holidays and Recess	

Employee Contract List for District

Name	Category	Measure
Kristen Zanin	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lori Cohen	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$146,260
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lori Cohen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays and Recess
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lori Cohen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vincent McHale	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$234,090
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays and Recess
	Total Allowances Amount	\$9,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement	

Employee Contract List for District

Name	Category	Measure
Vincent McHale	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vincenzo Salvati	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,668
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Vincenzo Salvati	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holidays and Recess
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported