District: Fowler Elementary School District No. 45 CTDS: 070445000

This is a notification that the above mentioned School District will be having a public hearing and board meeting to adopt its Fiscal Year 2027 Expenditure Budget.

Meeting Date: 7/7/2026 Time: 4:00pm

Location:

Street Address: 1617 S. 67th Ave.

Bldg: District Office Rm/Ste: Governing Board Room

City: Phoenix State: AZ Zip: 85043

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Laura Lozoya Phone: 623-707-4500

Email Address: llozoya@fesd.org Phone Ext: 4513

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

CTDS NUMBER 070445000
VERSION Proposed

I certify that the Budget of **Fowler Elementary School** **District,** **Maricopa** **County for fiscal year 2027 was officially proposed by the Governing Board on** **June 9** **, 2026, and that the complete Proposed Expenditure Budget may be reviewed by contacting** **Gary R. Holland** **at the District Office, telephone** **623-707-4522** **during normal business hours.**

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President of the Governing Board

1. Average Daily Membership:	**2025 ADM**	**Prior Yr. 2026 ADM**	**Budget Yr. 2027 ADM**
Attending	3,418.618	3,156.778	3,156.778

2. Tax Rates:	**Prior FY**	**Est. Budget FY**
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)	1.6455	1.5853
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)	1.4360	1.5977

3. Budgeted expenditures and budget limits	**Budgeted Expenditures**	**Budgeted Carryforward**	**Budget Limit**
Maintenance & Operation Fund	36,815,402	1,000,000	37,815,402
Classroom Site Fund	7,135,731	2,000,000	9,135,731
Unrestricted Capital Outlay Fund	8,078,197	2,500,000	10,578,197

4. Average Teacher Salaries (A.R.S. §15-903.E)	
1. Average salary of all teachers employed in FY 2027 (budget year)	63,362
2. Average salary of all teachers employed in FY 2026 (prior year)	63,362
3. Increase in average teacher salary from the prior year	0
4. Percentage increase	0%

Comments on average salary calculation (optional): FY26 function/object 1000/6112,6113,6115,6122, total $11,429,960.68; Plus 3300/6112,6115,6122 total $366,788.18 = $11,796,748.86. Divided by 186.18 FTEs (# of open and filled classroom teachers K-8 as of May 1, 2026). No salary increases have been approved for FY27.

MAINTENANCE AND OPERATION EXPENDITURES

	Salaries and Benefits		**Other**		**TOTAL**		**% Inc./(Decr.) from**
	Prior FY	**Budget FY**	**Prior FY**	**Budget FY**	**Prior FY**	**Budget FY**	**Prior FY**
100 Regular Education							
1000 Instruction	14,373,464	13,877,789	1,420,920	1,229,792	15,794,384	15,107,581	-4.3%
2000 Support Services							
2100 Students	1,007,600	968,271	556,502	456,502	1,564,102	1,424,773	-8.9%
2200 Instructional Staff	845,774	785,774	328,975	303,975	1,174,749	1,089,749	-7.2%
2300, 2400, 2500 Administration	4,441,211	4,091,211	1,615,544	1,500,544	6,056,755	5,591,755	-7.7%
2600 Oper./Maint. of Plant	1,637,453	1,557,453	2,731,778	2,681,778	4,369,231	4,239,231	-3.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	0	0	450	450	450	450	0.0%
630, 700, 800, 900 Other Programs	224,579	224,579	0	0	224,579	224,579	0.0%
Regular Education Subsection Subtotal	22,530,081	21,505,077	6,654,169	6,173,041	29,184,250	27,678,118	-5.2%
200 and 300 Special Education							
1000 Instruction	2,674,055	2,674,055	1,837,651	1,837,651	4,511,706	4,511,706	0.0%
2000 Support Services							
2100 Students	568,974	568,974	2,106,494	2,106,494	2,675,468	2,675,468	0.0%
2200 Instructional Staff	1,761	1,761	477	477	2,238	2,238	0.0%
2300, 2400, 2500 Administration	0	0	129	129	129	129	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	3,244,790	3,244,790	3,944,751	3,944,751	7,189,541	7,189,541	0.0%
400 Pupil Transportation	1,142,921	1,142,921	509,448	509,448	1,652,369	1,652,369	0.0%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	295,374	295,374	0	0	295,374	295,374	0.0%
Budgeted Expenditures	27,213,166	26,188,162	11,108,368	10,627,240	38,321,534	36,815,402	-3.9%
Maintained for spending after FY 2027 (Planned carryforward)					1,000,000	1,000,000	
TOTAL BUDGET LIMIT EXPENDITURES	27,213,166	26,188,162	11,108,368	10,627,240	39,321,534	37,815,402	-3.8%

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	38,321,534	36,815,402	(1,506,132)	-3.9%
Instructional Improvement	264,678	264,678	0	0.0%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	5,424,555	7,135,731	1,711,176	31.5%
Federal Projects	8,019,353	6,009,656	(2,009,697)	-25.1%
State Projects	1,729,989	1,387,707	(342,282)	-19.8%
Unrestricted Capital Outlay	6,925,432	8,078,197	1,152,765	16.6%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	3,700,000	3,700,000	0	0.0%
School Plant Fund	161,504	163,444	1,940	1.2%
Auxiliary Operations	8,260	7,363	(897)	-10.9%
Bond Building	6,020,000	6,020,000	0	0.0%
Food Service	4,200,000	4,000,000	(200,000)	-4.8%
Other	5,953,057	5,393,336	(559,721)	-9.4%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	7,079,748	7,079,748
Gifted Education	1,540	1,540
Remedial Education	0	0
ELL Incremental Costs	108,253	108,253
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
TOTAL	7,189,541	7,189,541

PROPOSED STAFFING SUMMARY				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	21	21	1 to 150.0
Teachers	12	137	149	1 to 21.0
Other	25	30	55	1 to 57.0
Subtotal	37	188	225	1 to 14.0
Classified --				
Managers, Supervisors, Directors	0	22	22	1 to 144.0
Teachers Aides	2	93	95	1 to 33.0
Other	9	155	164	1 to 19.0
Subtotal	11	270	281	1 to 11.0
TOTAL	48	458	506	1 to 6.0
Special Education --				
Teacher	5	19	24	1 to 24.0
Staff	19	40	59	1 to 12.0