

FOWLER ELEMENTARY SCHOOL DISTRICT
MEETING OF THE GOVERNING BOARD
Tuesday, October 7, 2025 – 4:00 p.m. (room open at 3:45pm)
District Office, Board Room, 1617 S. 67th Ave., Phoenix, Arizona
*Governing Board Members may be present, in person,
via video conferencing or telephonically*
AGENDA

A. OPENING OF MEETING

1. Call to Order Ms. Montoya
2. Roll Call Ms. Montoya
3. Adoption of Agenda Ms. Montoya
4. Pledge of Allegiance Ms. Montoya

B. COMMUNITY COMMENTS/CALL TO THE PUBLIC {limited to three minutes}

This is the time for the public to comment on matters that may be of interest to the Board. Members of the Board may not discuss items that are not specifically identified on the agenda. Therefore, pursuant to A.R.S. §38-341.01(G), action taken as a result of public comment will be limited to directing staff to study the matter, responding to any criticism or scheduling the matter for further consideration and decision at a later date.

Please contact Board Administrative Assistant, Laura Lozoya at LLozoya@fesd.org or by phone at 623-707-4513, if you would like to speak in person (time is limited to three minutes) at the scheduled Governing Board meeting. You may view board meeting documents on the FESD website under the Community section.

C. ACTION ITEMS

1. Recommendation to Approve the FY 26 AFR Mr. Holland

D. ADJOURNMENT Ms. Montoya

District name Fowler Elementary School District No.45

County Maricopa

CTDS number 070445000

File original



Annual Financial Report

Instructions

We, the Governing Board of the District, hereby certify the
Annual Financial Report and School Level Reporting Form per A.R.S. §15-904
for the Fiscal Year
2025

Signature/Date

Signature/Date

District website link of posted AFR <https://www.fesd.org/business-services>

The annual financial report file(s) for FY 2025 uploaded to the Arizona Department of Education's website on
10/10/2025 contain(s) the data for the annual financial report described above.
Date

Superintendent signature

Nora Ulloa, Superintendent
Superintendent (typed name)

Gary R. Holland, Director of Finance
District contact employee

Business Manager signature

Chad Ostrom, Asst. Supt. of Business Services
Business Manager (typed name)

623-707-4522
Telephone number

gholland@fesd.org
Email

Total expenditures by fund

1. Maintenance & Operation (from page 2, line 32)	\$ 27,943,097
2. Classroom Site Funds (from page 3, line 13)	\$ 2,371,535
3. Unrestricted Capital Outlay (from page 4, UCO Fund line 10)	\$ 2,834,060

District name Fowler Elementary School District No.45

County Maricopa

CTDS number 070445000

Instructions

Funds available

Beginning fund balance (1)

Revenues

1000 Local

1110	Property taxes
1140	Penalties and interest on taxes
1280	Revenue in lieu of taxes
1311	Tuition from individuals excluding summer school
1312	Tuition from individuals for summer school
1320	Tuition from other Arizona districts
1330	Tuition from out-of-state districts
1340	Tuition from other private sources (other than individuals)
1350	Tuition from other government sources within Arizona
1360	Tuition from other government sources outside Arizona
1410	Transportation fees from individuals
1420	Transportation fees from other Arizona districts
1430	Transportation fees from out-of-state districts
1440	Transportation fees from other private sources (other than individuals)
1450	Transportation fees from other government sources within Arizona
1460	Transportation fees from other government sources outside Arizona
1500	Investment income
1750	Revenue from enterprise and student activities
1790	Extracurricular activities fees tax credit
1800	Revenue from community services activities
1910	Rentals
1920	Contributions and donations from private sources
1950	Miscellaneous revenues from other districts
1960	Miscellaneous revenues from other local governmental units
Other (specify) (2)	1980, 1990, Rounding Issue on F610, F700

Total Local Revenues (lines 2-26)

2000 County

2110	County School Fund
2210	Special County School Reserve Fund
Other (specify)	

Total County Revenues (lines 28-30)

3000 State

3100	Unrestricted
3110	State Equalization Assistance
3120	Additional State Aid
3200	Restricted
Other (specify)	3140

Total State Revenues (lines 32-36)

4000 Federal

4100	Unrestricted revenue received directly from the federal government
4200	Unrestricted revenue received from the federal government through the state
4300	Restricted revenue received directly from the federal government
4500	Restricted revenue received from the federal government through the state
4700	Revenue received from the federal government through other intermediate agencies
4800	Revenue in lieu of taxes
4900	Revenue for/on behalf of the district
Other (specify)	

Total Federal Revenues (lines 38-45)

Total fund revenue (lines 27, 31, 37, and 46)

5100	Issuance of bonds
5200	Fund transfers-in
Other (specify)	

Total funds available (lines 1 and 47 through 50)

Total expenditures

6900 Other financing uses and other items including transfers-out

Total expenditures and other uses (lines 52 plus 53)

Ending fund balance (line 51 minus line 54) (3)

Maintenance and Operation Fund 001	Unrestricted Capital Outlay Fund 610	Adjacent Ways Fund 620	Bond Building Fund 630	Debt Service Fund 700 (4)	All other funds
Actual	Actual	Actual	Actual	Actual	Actual
1. 13,630,408	6,038,969	104,876	2,560,707	306,945	

2. 10,000,829	1,932,161	0		3,234,410	1
3. 0					0
4. 208,821	21,177	0		59,639	0
5. 0	0			0	165,580
6. 0	0			0	1,218
7. 0	0			0	0
8. 0	0			0	0
9. 0	0			0	0
10. 0	0			0	0
11. 0	0			0	0
12. 0	0			0	0
13. 0	0			0	0
14. 0	0			0	0
15. 0	0			0	2,194
16. 0	0			0	0
17. 0	0			0	0
18. 271,399	184,155	3,560	0	199,504	340,668
19. 0	0			0	14,192
20. 0	0			0	22,469
21. 0	0			0	6,066
22. 0	0			0	12,386
23. 0	0			0	10,254
24. 0	0			0	0
25. 0	0			0	845
26. (2,377)	1	0	0	1	3,707,164
27. 10,478,672	2,137,494	3,560	0	3,493,554	4,283,037

28. 0	0				
29. 0	0				
30. 0	0				
31. 0	0				

32. 489,170	0				0
33. 17,425,566	1,767,149				0
34. 294,839	255,328				0
35.					3,653,009
36. 24,849	0			0	1
37. 18,234,424	2,022,477			0	3,653,010

38. 0					0
39. 0					421,019
40.					0
41.					19,909,764
42. 0					2,022,560
43. 0					0
44. 0					391,420
45. 0				0	0
46. 0				0	22,744,763

47. 28,713,096	4,159,971	3,560	0	3,493,554	
48.			6,020,088	0	
49. 0	0	0	0	0	
50. 0	0	0	0	0	
51. 42,343,504	10,198,940	108,436	8,580,795	3,800,499	
52. 27,943,097	2,834,060	0	2,667,100	3,562,208	
53. 0	0	0	0	0	
54. 27,943,097	2,834,060	0	2,667,100	3,562,208	
55. 14,400,407	7,364,880	108,436	5,913,695	238,291	

(1) The Maintenance and Operation fund beginning fund balance includes the revolving account cash balance of 2,041 at 7/1/24.

(2) The Government Property Lease Excise Tax revenue included on line 26 is 0

(3) The Maintenance and Operation fund ending fund balance includes the revolving account cash balance of 6,480 at 6/30/25.

(4) Debt Service fund, interest expenditures amount: 199,504

Maintenance and Operation Fund (001)—Expenditures

Expenditures		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ decrease in actual
							Budget	Actual	Prior year actual	
100 Regular education										
1000 Instruction	1.	8,154,568	2,498,260	584,846	87,043	0	15,798,097	11,324,717	10,187,607	11.2%
2000 Support services										
2100 Students	2.	729,513	255,233	83,747	7,908	0	1,607,951	1,076,400	962,725	11.8%
2200 Instructional staff	3.	487,494	163,854	175,949	1,106	6,138	1,248,699	834,540	782,132	6.7%
2300 General administration	4.	563,790	334,178	520,291	8,326	106,428	2,431,371	1,533,012	1,111,057	38.0%
2400 School administration	5.	1,291,611	410,525	0	3,143	659	1,896,852	1,705,938	1,713,155	-0.4%
2500 Central services	6.	801,729	252,624	666,863	11,518	13,791	2,129,125	1,746,525	1,748,036	-0.1%
2600 Operation & maintenance of plant	7.	1,087,942	416,971	797,452	880,974	2,424	4,613,286	3,185,761	2,659,852	19.8%
2900 Other	8.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of noninstructional services	9.	5,935	1,171	2,574	0	0	41,938	9,680	32,071	-69.8%
610 School-sponsored cocurricular activities	10.	0	0	0	0	0	0	0	842	-100.0%
620 School-sponsored athletics	11.	0	0	0	0	450	450	450	11,100	-95.9%
630 Other instructional programs	12.	0	0	0	0	0	0	0	0	0.0%
700, 800, 900 Other programs	13.	188,588	53,900	179	0	574	246,924	243,241	294,559	-17.4%
Subtotal (lines 1-13)	14.	13,311,170	4,386,716	2,831,901	1,000,018	130,464	30,014,693	21,660,264	19,503,136	11.1%
200 and 300 Special education										
1000 Instruction	15.	2,109,730	633,951	651,577	7,253	0	3,592,406	3,402,511	3,156,461	7.8%
2000 Support services										
2100 Students	16.	285,617	111,655	861,318	6,932	1,600	1,246,688	1,267,122	1,157,229	9.5%
2200 Instructional staff	17.	0	0	50	340	0	2,500	390	2,184	-82.1%
2300 General administration	18.	0	0	0	0	0	0	0	0	0.0%
2400 School administration	19.	0	0	0	0	0	0	0	0	0.0%
2500 Central services	20.	0	0	0	0	0	0	0	0	0.0%
2600 Operation & maintenance of plant	21.	0	0	0	0	0	200	0	200	-100.0%
2900 Other	22.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of noninstructional services	23.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 15-23)	24.	2,395,347	745,606	1,512,945	14,525	1,600	4,841,794	4,670,023	4,316,074	8.2%
400 Pupil transportation	25.	836,564	276,928	43,232	166,438	66	2,088,598	1,323,228	1,344,287	-1.6%
510 Desegregation										
(from districtwide desegregation expenditures, page 2, line 44)	26.	0	0	0	0	0	0	0	0	0.0%
530 Dropout prevention programs										
1000 Instruction	27.	0	0	0	0	0		0	0	0.0%
2000-3000 Support serv. & oper. of noninstructional serv.	28.	0	0	0	0	0		0	0	0.0%
Subtotal (lines 27 and 28)	29.	0	0	0	0	0	0	0	0	0.0%
540 Joint career and technical education and vocational education center	30.	0	0	0	0	0	0	0	0	0.0%
550 K-3 Reading program	31.	233,848	55,734	0	0	0	293,990	289,582	290,771	-0.4%
Total expenditures (lines 14, 24-26, 29-31)	32.	16,776,929	5,464,984	4,388,078	1,180,981	132,130	37,239,075	27,943,097	25,454,268	9.8%

		Instructions	Classroom Site Fund—Revenues, expenditures, and fund balances											
		Beginning fund balance	Actual revenues	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400,6500	Supplies 6600	Property 6700	Debt service and miscellaneous 6800	Total expenditures			% Increase/ decrease in actual	Ending fund balance
										Budget	Actual	Prior year actual		
Classroom Site Fund 010														
Revenues														
CSF revenue	1.		3,028,674											
Interest income and other revenues	2.		162,476											
Total revenues (lines 1 and 2)	3.		3,191,150											
Expenditures														
1000 Instruction	4.			1,566,593	362,422	34,743	45,704	43,883	0	4,845,316	2,053,343	2,065,989	-0.6%	
2100 Support services - students	5.			53,513	49,733	240	0	0	0	773,105	103,486	20,988	393.1%	
2200 Support services - instructional staff	6.			112,180	32,525	7,696	1,384		450	561,553	154,235	205,385	-24.9%	
2300 Support services - general administration	7.					0				0	0	0	0.0%	
2500 Central services	8.								0	0	0	0	0.0%	
3300 Community services operations	9.			48,243	12,226	0				125,000	60,469	0	--	
4000 Facilities acquisition and construction	10.							0		0	0	0	0.0%	
5000 Debt service	11.								0	0	0	0	0.0%	
Total expenditures (lines 4-11)	12.			1,780,529	456,906	42,679	47,088	43,883	450	6,304,974	2,371,535	2,292,362	3.5%	
Total Classroom Site Fund	13.	4,069,866	3,191,150	1,780,529	456,906	42,679	47,088	43,883	450	6,304,974	2,371,535	2,292,362	3.5%	4,889,481
Total actual Fund 010 expenditures from accounting records (should agree to cell M21)											2,371,535			

Unrestricted Capital Outlay (610) Fund—Expenditures

Instructions			Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831, 6832, 6833	Interest 6841, 6842, 6843, 6850	All other object codes (excluding 6900)	Totals			% Increase/ decrease in actual
									Budget	Actual	Prior year actual	
Unrestricted Capital Outlay Override (1)	1.	0	500,000	0	0	0	0	0	500,000	500,000	500,000	0.0%
Unrestricted Capital Outlay Fund 610 (2)												
1000 Instruction	2.		1,861,941		15,364			1	6,532,834	1,877,306	244,608	667.5%
2000 Support services												
2100, 2200 Students and instructional staff	3.	0	59,493	108,614	4,079			0	1,486,622	172,186	145,176	18.6%
2300, 2400, 2500, 2900 Administration	4.	0		127,917	12,541		0	0	251,517	140,458	189,324	-25.8%
2600 Operation & maintenance of plant	5.	0		21,292	31,436			0	402,154	52,728	130,145	-59.5%
2700 Student transportation	6.	0		1,140	6,005			0	308,739	7,145	291,129	-97.5%
3000 Operation of noninstructional services	7.	0		12,678	14,731			0	70,724	27,409	39,730	-31.0%
4000 Facilities acquisition and construction	8.	0		0	0			526,015	1,071,350	526,015	47,107	1016.6%
5000 Debt service	9.					30,813	0		75,000	30,813	8,246	273.7%
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	1,921,434	271,641	84,156	30,813	0	526,016	10,198,940	2,834,060	1,095,465	158.7%

Total actual Fund 610 expenditures from accounting records (should agree to cell L19)

2,834,060

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.

(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 reading program as described in A.R.S. §15-211:

Budget0Actual75,000

Other funds—Required capital expenditure detail [A.R.S. §15-904(B)]

Selected expenditures by object code		Unrestricted Capital Outlay Fund 610		Bond Building Fund 630		New School Facilities Fund 695		Adjacent Ways Fund 620		
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	
Total fund expenditures	1.	10,198,940	2,834,060	6,000,000	2,667,100	0	0	50,000	0	1.
6150 Classified salaries	2.	0	0	0	0	0	0	0	0	2.
6200 Employee benefits	3.	0	0	0	0	0	0	0	0	3.
6450 Construction services	4.	2,000,000	526,015	5,000,000	2,113,134	0	0	50,000	0	4.
6655 Short-term noninstructional software subscription	5.		271,642		0		0		0	5.
6710 Land and improvements	6.	0	0	0	0	0	0	0	0	6.
6720 Buildings and improvements	7.	0	0	0	0	0	0	0	0	7.
673X Furniture and equipment	8.	583,478	56,126	0	0	0	0	0	0	8.
673X Vehicles	9.	875,096	0	0	0	0	0	0	0	9.
673X Technology-related hardware and software	10.	883,478	28,030	1,000,000	489,729	0	0	0	0	10.
6831, 6832, 6833 Redemption of principal	11.	1,000,000	30,813	0	0	0	0	0	0	11.
6841, 6842, 6843, 6850, 6860 Interest	12.	0	0	0	17,500	0	0	0	0	12.
Total (lines 2-12)	13.	5,342,052	912,626	6,000,000	2,620,363	0	0	50,000	0	13.
Total amounts reported on lines 2 through 12 above for:										
Renovation	14.	250,000	526,015	5,000,000	2,113,134			0	0	14.
New construction	15.	0	0	0	0	0	0	0	0	15.
Other	16.	5,092,052	386,611	1,000,000	507,229	0	0	50,000	0	16.
Total (lines 14-16)	17.	5,342,052	912,626	6,000,000	2,620,363	0	0	50,000	0	17.

Funds 610, 630, 695, and 620

1. New construction cost per square foot\$0

2. Land acquisition costs\$0

Capital assets as of June 30, 2025	
Land and improvements	13,593,229
Buildings and improvements	83,939,733
Furniture, equipment, vehicles, and technology	11,073,563
Construction in progress	0
Total	108,606,525

District name Fowler Elementary School District No.45

County Maricopa

CTDS number 070445000

Federal and State Projects

Instructions

Federal projects

100-130 ESEA Title I - Helping Disadvantaged Children
140-150 ESEA Title II - Prof. Development and Technology
160 ESEA Title IV - 21st Century Schools
170-180 ESEA Title V - Promote Informed Parent Choice
190 ESEA Title III - Limited English & Immigrant Students
200 ESEA Title VII - Indian Education
210 ESEA Title VI - Flexibility and Accountability
220 IDEA Part B
230 Johnson-O'Malley
240 Workforce Investment Act
250 AEA - Adult Education
260-270 Vocational Education - Basic Grants
280 ESEA Title X - Homeless Education
290 Medicaid Reimbursement
349 National Forest Fees
353 Taylor Grazing Fees
374 E-Rate
378 Impact Aid
300-399 Other Federal Projects
699 Federal Impact Aid (Construction)
Total federal project funds (lines 1-20)

Total COVID-19 federal relief funds included in lines above

State projects

400 Vocational Education
410 Early Childhood Block Grant
420 Ext. School Yr. - Pupils with Disabilities
425 Adult Basic Education
430 Chemical Abuse Prevention Programs
435 Academic Contests
450 Gifted Education
456 College Credit Exam Incentives
460 Environmental Special Plate
465-499 Other State Projects
Total State project funds (lines 23-32)

Total federal and State projects (lines 21 and 33)

	Beginning fund balance	Revenues	Net other financing sources and uses including transfers (1)	Expenditures		Ending fund balance	Fund types
	Actual	Actual	Actual	Budget	Actual	Actual	
1.	(1,477,382)	3,493,017	(103,344)	2,908,792	1,900,147	12,144	Special revenue
2.	(149,274)	195,351	(1,992)	446,483	32,600	11,485	Special revenue
3.	(270,810)	612,974	(29,762)	729,769	529,066	(216,664)	Special revenue
4.	4,754	0	0	0	0	4,754	Special revenue
5.	(99,651)	217,953	(6,480)	145,773	116,302	(4,480)	Special revenue
6.	0	0	0	0	0	0	Special revenue
7.	0	0	0	0	0	0	Special revenue
8.	(330,029)	968,002	(34,426)	670,095	597,425	6,122	Special revenue
9.	0	0	0	0	0	0	Special revenue
10.	0	0	0	0	0	0	Special revenue
11.	0	0	0	0	0	0	Special revenue
12.	0	0	0	0	0	0	Special revenue
13.	0	0	0	0	0	0	Special revenue
14.	713,912	436,165	0	280,000	83,188	1,066,889	General
15.	0	0	0	0	0	0	Special revenue
16.	0	0	0	0	0	0	Special revenue
17.	0	193,959	0	110,000	193,959	193,959	General
18.	0	0	0	0	0	0	Special revenue
19.	(10,959,930)	12,719,417	0	2,573,534	2,025,753	(266,266)	Special revenue
20.	0	0	0	0	0	0	Special revenue
21.	(12,568,410)	18,836,838	(176,004)	7,864,446	5,284,481	807,943	
22.	(10,663,527)	0	0		0	(10,663,527)	
23.	0	0	0	0	0	0	Special revenue
24.	0	0	0	0	0	0	Special revenue
25.	18	0	0	0	95,472	(95,454)	Special revenue
26.	0	0	0	0	0	0	Special revenue
27.	6	0	0	0	0	6	Special revenue
28.	0	0	0	0	0	0	Special revenue
29.	0	0	0	0	0	0	Special revenue
30.	0	0	0	0	0	0	Special revenue
31.	0	0	0	0	0	0	Special revenue
32.	881,332	396,544	0	453,062	401,885	875,991	Special revenue
33.	881,356	396,544	0	453,062	497,357	780,543	
34.	(11,687,054)	19,233,382	(176,004)	8,317,508	5,781,838	1,588,486	

(1) In accordance with the USFR Chart of Accounts, the Impact Aid Fund may transfer monies (object code 6930) to the M&O and Teacherage Funds; the Impact Aid Fund may also receive transfers-in (object code 5200) from the Impact Aid Revenue Bond Building and Impact Aid Revenue Bond Debt Service Funds; all other Federal Projects Funds may not receive any transfers-in and may only make transfers-out to the Indirect Costs Fund based on an approved indirect cost rate (object code 6910) and for any interest on federal program monies the district is not required to revert and chooses to transfer to the Indirect Cost Fund (object code 6930).

(2) In accordance with the USFR Chart of Accounts, transfers of monies between funds should be made only when specifically authorized by statute or allowed by a federal grant. Generally, there are no allowable transfers to or from any state projects. However, the Arizona Ninth Grade Success Grant allows indirect costs transfers from the grant.

Other financing sources including transfers-in 5000 (1)	Other financing uses including transfers-out 6900 (1)
0	103,344
0	1,992
0	29,762
0	0
0	6,480
0	0
0	0
0	34,426
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

0	0
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Other financing sources (2)	Other financing uses (2)
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

Instructions

Other funds

020 Instructional Improvement

050 County, City, and Town Grants

071 English Language Learner (1)

072 Compensatory Instruction (1)

500 School Plant

515 Civic Center

520 Community School

525 Auxiliary Operations

526 Extracurricular Activities Fees Tax Credit

530 Gifts and Donations

535 Career & Technical Education Projects

540 Fingerprint

545 School Opening

550 Insurance Proceeds

555 Textbooks

565 Litigation Recovery

570 Indirect Costs

575 Unemployment Insurance

580 Teacherage

585 Insurance Refund

590 Grants and Gifts to Teachers

595 Advertisement

596 Career Technical Education

597 Arizona Industry Credentials Incentive

639 Impact Aid Revenue Bond Building

650 Gifts and Donations—Capital

660 Condemnation

665 Energy and Water Savings

686 Emergency Deficiencies Correction

691 Building Renewal Grant

695 New School Facilities

720 Impact Aid Revenue Bond Debt service

750 Permanent Funds

800-849 Trust and Custodial Funds

850 Student Activities

855 Employee Insurance Program Withholdings

865 State Income Tax Withholdings

900-949 Enterprise Funds

Other Fund457

Beginning fund balance	Revenues	Net other financing sources and uses including transfers	Expenditures		Ending fund balance
Actual	Actual	Actual	Budget	Actual	Actual
291,590	255,271		264,678	77,669	469,192
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
141,264	28,606	2,707	171,264	11,073	161,504
69,116	19,688	0	84,497	80	88,724
1,887	167,684	0	147,778	152,499	17,072
20,133	7,524	0	26,625	12,412	15,245
126,885	25,024	0	148,754	483	151,426
207,955	17,644	0	219,514	117,000	108,599
12,901	11,686	0	0	0	24,587
0	88	0	0	88	0
0	0	0	0	0	0
190,617	1,789	0	191,116	5,000	187,406
44,394	688	0	44,516	0	45,082
30,341	210	0	30,341	0	30,551
667,784	2,953	176,004	787,228	420,674	426,067
0	0	0	0	0	0
0	0	0	0	0	0
83	1	0	0	0	84
28,890	18,981	0	45,167	7,023	40,848
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
50,172	1,703	0	50,172	0	51,875
1,446	49	0	1,400	0	1,495
0	0		0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
161,749	43,522		203,536	2,367	202,904
838,738	3,531,349	0	4,138,055	3,920,038	450,049
0	0	0	0	0	0
0	0	0	0	0	0
457,986	16,307	0	457,986	28,948	445,345
0	0	0	0	0	0
13,373	91	0	13,373	0	13,464
0	0	0	0	0	0
172,649	88,622	0	229,667	59,392	201,879

(1) Actual revenues and actual expenditures should agree with supplement, fund 071—line 13 and fund 072—line 26.

Instructional Improvement Fund 020		Budget	Actual
Expenditures			
Teacher compensation increases	84,678	0	1.
Class size reduction	90,000	77,669	2.
Dropout prevention programs	0	0	3.
Instructional improvement programs	90,000	0	4.
Total expenditures (lines 1-4)	264,678	77,669	5.
Total expenditures from accounting data		77,669	6.

Check this box if your district did not have expenditures in the Instructional Improvement Fund ☐

Arizona Industry Credentials Incentive Fund 597	Budget	Actual
Expenditures		
Teacher instructional costs and professional development		0 1.
Student certification, credentialing, or licensure costs		0 2.
Developmental costs		0 3.
Instructional hardware, software, or supplies		0 4.
Career exploration		0 5.
Total expenditures (lines 1-5)	0	0 6.
Total expenditures from accounting data		0 7.

Other financing sources including transfers-in 5000		Other financing uses including transfers-out 6900	
1.			1.
2.	0	0	2.
3.	0	0	3.
4.	0	0	4.
5.	2,707	0	5.
6.	0	0	6.
7.	0	0	7.
8.	0	0	8.
9.	0	0	9.
10.	0	0	10.
11.	0	0	11.
12.	0	0	12.
13.	0	0	13.
14.	0	0	14.
15.	0	0	15.
16.	0	0	16.
17.	176,004	0	17.
18.	0	0	18.
19.	0	0	19.
20.	0	0	20.
21.	0	0	21.
22.	0	0	22.
23.	0	0	23.
24.	0	0	24.
25.	0	0	25.
26.	0	0	26.
27.	0	0	27.
28.	0	0	28.
29.	0	0	29.
30.	0	0	30.
31.			31.
32.	0	0	32.
33.	0	0	33.
34.	0	0	34.
35.			35.
36.	0	0	36.
37.	0	0	37.
38.	0	0	38.
39.	0	0	39.
1.	0	0	1.
2.	0	0	2.
3.	0	0	3.
4.	0	0	4.

District name

Fowler Elementary School District No.45

Instructions

A. Bonds and short-term debt

1. Bonds outstanding, July 1, 2024	5,800,000	1.
2. Bonds issued during FY 2025	5,820,000	2.
3. Bonds retired during FY 2025	(3,155,000)	3.
4. Bonds outstanding, June 30, 2025	8,465,000	4.
5. Short-term debt outstanding, July 1, 2024	0	5.
6. Short-term debt outstanding, June 30, 2025	0	6.

B. District assessed valuation and other district information

1. FY 2025 Assessed valuations and tax rates			
a. Primary	511,663,262.0000	Tax rate	1.6753
b. Secondary	511,663,262.0000	Tax rate	1.4513
2. Number of schools			8
3. Actual days in session			180
4. Area of school district (square miles)			12
(Report this WHETHER OR NOT district changed boundaries in FY 2025)			

C. County approved liabilities incurred in excess of district budget (A.R.S. §15-907)

	M & O	Unrestricted Capital Outlay	
1. Destruction or damage	0	0	1.
2. Excessive/unexpected legal expenses	0	0	2.
3. Mitigation or removal of health or safety hazard	0	0	3.

D. Current expenditures by category

1. Classroom instruction excl. supplies (function 1000, except line 2 amount)	18,654,607
2. Classroom supplies (function 1000, object code 6600)	2,168,788
3. Administration (functions 2300, 2400, 2500, & 2900)	5,440,764
4. Support services—students (function 2100)	3,211,323
5. All other support services & operations (functions 2200, 2600, 2700, 3100, & 3400)	9,818,621
6. Total current expenditures	39,294,103
7. Total current expenditures from federal funds, excluding those funds intended to replace local tax revenues (e.g., impact aid funds)	3,268,781
8. Total current expenditures from state and local funds, including those funds intended to replace local tax revenues (e.g., impact aid funds)	36,025,322

E. Other long-term debt

1. Other principal (object 6832)	12,315
2. Other interest (object 6842)	0
3. Instructional software subscriptions (more than 12 months) principal (object 6833)	25,328
4. Instructional software subscriptions (more than 12 months) interest (object 6843)	0
5. Did the district enter into any new financed purchase agreements or more than 12-month lease agreements or software subscriptions during the fiscal year? (yes or no)	No

County

Maricopa

CTDS number

070445000

F. Total salaries and benefits expenditures related to an agreement with Department of Labor to settle a decision based on the Fair Labor Standards Act

0

G. Rewards, discounts, incentives, and other financial consideration received from credit card companies (A.R.S. §35-391)

0

H. Cash and investments held at June 30, 2025

1. Sinking funds	0
2. Bond funds	5,913,695
3. Other funds, except for any employee retirement funds	0

I. Average teacher salary (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2025	60,996
2. Average salary of all teachers employed in FY 2024	64,266
3. Increase in average teacher salary from prior year	(3,270)
4. Percentage increase	-5.1%

Comments on average salary calculation (optional):

In FY24/25, the district decided to outsource the special education services thereby lowering teacher salary expenses. This shift in overhead expenses explains why the district average teacher salary information is lower in FY24/25 than FY23/24.

☐

Check this box if your d

J. Certified staff salaries and FTE (funds 001-799 excluding 575)

	Salaries	FTE
1. Substitute teachers (functions 1000, 2213 & 3300, object codes 6105-6109)	775,690	
2. Classroom teacher base salaries (functions 1000 & 3300, object codes 6110-6114)	9,785,224	186.14
a. Classroom teachers in their first 3 years as defined by A.R.S. §15-941(E)	2,958,015	56.00
b. Classroom teachers in their 4th year or later as defined by A.R.S. §15-941(E)	6,827,209	130.14
3. Classroom teacher performance pay (functions 1000 & 3300, object codes 6115-6119)	774,040	
4. Classroom teacher payments not related to additional duties (function 1000 & 3300, object codes 6120-6129)	794,613	
5. Classroom teacher payments related to additional duties (all functions, object cods 6130-6139)	580,114	
6. Other certified staff (all functions, object codes 6140-6149)	2,959,926	

7. In FY 2025, did the district pay any of its classroom teachers for prior classroom experience outside of the school district using either of the following two methods:

a. Increasing base salary by granting years of experience on its salary schedule? (yes or no)	No
b. Making payments in addition to their base salary? (yes or no)	No

8. Total certified salary payments from accounting data

15,669,607

Instructions													
Grade													
K	1	2	3	4	5	6	7	8	9	10	11	12	Total
0	0	0	0	1	2	3	1	0	0	0	0	0	7
0	0	0	1	1	1	2	1	0	0	0	0	0	6
0	1	0	6	5	1	4	2	1	0	0	0	0	20
0	1	0	7	7	4	9	4	1	0	0	0	0	33

A. Enrollment of gifted pupils by grade (A.R.S. §15-779.02)

Areas of identification [A.R.S. §15-203(A)(15)]

1. Quantitative reasoning
2. Verbal reasoning
3. Nonverbal reasoning
4. Total duplicated enrollment (lines 1-3)

B. M&O special education programs by type (A.R.S. § 15-761)

1. Total all disability classifications

2. Gifted education
3. Remedial education
4. ELL incremental costs
5. ELL compensatory instruction
6. Vocational and technological education (non-CTED)
7. Career education
8. Career technical education (CTED programs in 300 range)
9. Total (lines 1-8)

10. IEP required pupil transportation costs coded within program 400

Program 200 & 300 budget	Program 200 & 300 actual
4,579,294	4,545,306
87,500	1,392
0	0
175,000	123,324
0	0
0	0
0	0
0	0
4,841,794	4,670,022

1.
2.
3.
4.
5.
6.
7.
8.
9.
10.

C. Maintenance and Operation expenditures for gifted pupils (elementary, secondary, and total)

Actual expenditures for all gifted programs:

K-8	\$	1,392
9-12	\$	0
Total	\$	1,392

D. Expenditures for audit services

1. Nonfederal audit expenditures - M&O fund
2. Federal audit expenditures - all funds

Budget	Actual
27,908	40,500
11,092	3,500

E. Maintenance and Operation fund expenditures for performance pay (A.R.S. §15-920)

Actual expenditures made in FY 2025 \$ 10,500

F. Tuition

1. Tuition to other Arizona districts (object 6561)
2. Tuition to out-of-state districts (object 6562)
3. Tuition to private schools (object 6563)
4. Tuition to ed services\coops\IGAs (object 6564)
5. Tuition other (object 6569) (1)
6. Total (lines 1-5)

Tuition expenditures
0
0
599,869
0
3,080
602,949

(1) Tuition paid to the State and other governmental organizations, such as the Arizona School for the Deaf and Blind, as reimbursement for providing specialized instructional services to students residing within the boundaries of the paying district.

Instructions

Additional information for National Public Education Financial Ssurvey (NPEFS) reporting

		Programs 100-630									Programs 700-900		
Funds 001-799 (excluding 575)		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and fees 6810	Judgments against a district 6820	Redemption of principal 6831, 6832, 6833	Interest 6841, 6842, 6843, 6850	Miscellaneous and charges for district services 6885, 6890	All object codes (excluding 6900)	Total
1000 Instruction	1.	13,369,629	3,933,004	1,349,738	2,168,788	278,198	450				1,785	100	21,101,692
2000 Support services													
2100 Students	2.	1,426,105	521,419	1,410,186	97,187	3,083	1,600				0	0	3,459,580
2200 Instructional staff	3.	957,978	287,817	423,592	131,651	273,559	6,588				0	0	2,081,185
2300 General administration	4.	563,790	334,178	562,844	15,168	0	19,371	0			0	0	1,495,351
2400 School administration	5.	1,297,856	411,764	0	3,143	387	659				0	0	1,713,809
2500, 2900 Central services, other	6.	1,001,480	336,365	755,569	150,427	17,822	14,283			431	1,470	0	2,277,847
2600 Operation and maintenance of plant	7.	1,088,016	416,977	937,409	902,320	41,175	2,424				60	0	3,388,381
2700 Student transportation	8.	936,863	299,148	43,232	170,580	6,005	66				50,876		1,506,770
3000 Operation of noninstructional services													
3100 Food service operations	9.	1,181,486	345,713	11,106	1,757,405	39,542	15,086				0	0	3,350,338
3200 Enterprise operations	10.	0	0	0	0	0	0				0	0	0
3300 Community services operations	11.											2,324,033	2,324,033
3400 Bookstore operations	12.	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	13.	21,823,203	6,886,385	5,493,676	5,396,669	659,771	60,527	0		431	54,191	2,324,133	42,698,986
From federal funds	14.	2,845,082	837,419	799,029	1,971,391	45,580	16,511	0		0	0	1,761,115	8,276,127
From state and local sources	15.	18,978,121	6,048,966	4,694,647	3,425,278	614,191	44,016	0		431	54,191	563,018	34,422,859
4000 Facilities acquisition and construction	16.	0	0	2,714,039	0	0	0				0	226,095	2,940,134
5000 Debt service	17.								3,185,813	407,208		6,830	3,599,851

Impact Aid
revenues received
that were
intended to
replace local tax
revenues

0

Teacher salaries (funds 001-799 excluding 575, function 1000)

	Certified teachers (objects 6110-6139)	Certified substitutes (objects 6105-6109)	Contract teachers (in object 6300)	Contract substitutes (in object 6300)	
1. Regular education (programs 100, 280, 511, and 550)	9,935,054	738,856	649,640	0	1.
2. Special education (programs 200-230, 250, 512, 514, and 515)	1,355,537	36,834	56,240	0	2.
3. Vocational ed. and CTED (programs 270, 300-399, and 540)	0	0	0	0	3.
4. Other (programs 240, 260, 265, 513, and 530)	19,000	0	0	0	4.
5. Cocurricular activities, athletics, and other (program 600-630)	0	0	8,050	0	5.

Other items (funds 001-799, excluding 575)

6. Textbooks used for instruction (function 1000, object 6640)	1,819,334	6.
7. Number of FTE-certified teachers	204	7.
8. Number of FTE-contract teachers	3	8.

Utilities and energy detail (funds 001-799 excluding 575, only function 2600)

1. 6410-6411 Utility services	125,568	1.
2. 6620-6629 Energy	638,268	2.

CTED districts only (funds 001-799 excluding 575, all functions)

1. 6591 Services purchased from other Arizona districts	0	1.
2. 6870 Pass-through payments	0	2.
3. 6880 Sub-awards	0	3.

Revenue from selected federal sources

1. ESEA Title IV - Student Support and Academic Enrichment Grants	214,395	1.
2. ESEA Title IV - 21st Century Community Learning Centers	398,579	2.
3. ESEA Title V - Rural Education - Rural and Low-Income School Program	0	3.
4. ESEA Title V - Rural Education - Small, Rural School Achievement Program	0	4.

Programs 700-900 expenditure detail (funds 001-799, excluding 575)

	Property 6700	All other (excluding 6900)	Total	
1. Program 700	0	0	0	1.
2. Program 800	0	0	0	2.
3. Program 900	117,220	2,439,839	2,557,059	3.
4. Function 3300-Community Service Operations (program 900)	117,220			4.

Property detail for function 4000 (funds 001-799, excluding 575)

1. 6710 Land and Improvements	0	1.
2. 6720 Buildings and Improvements	0	2.
3. 6731-39 Equipment	0	3.
4. Total (lines 1-3)	0	4.
5. 6450 Construction	2,940,134	5.

Technology (funds 001-799 excluding 575, all functions)

1. 6340 Technical services	172,840	1.
2. 6432 Technology-related repairs and maintenance	75,759	2.
3. 6443 Rental of computers and related equipment	0	3.
4. 6531 Telecommunications	177,911	4.
5. 6641-43 Software reported in library books, texbooks, or instructional aids	124,682	5.
6. 6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	302,804	6.
7. 6737-38 Technology-related hardware & software (less than \$5,000)	570,243	7.
8. Subtotal (lines 1-7)	1,424,239	8.
9. 6739 Technology-related hardware & software (\$5,000 or more)	0	9.
10. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	12,315	10.
11. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	25,328	11.

Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)

1. Function 2210 Improvement of instruction	449,551	1.
2. Function 2220 Library/media services	11,056	2.

Books, Periodicals, and Instructional Aids (funds 001-799, excluding 575, programs 100-630, excluding 400)

1. Object 664X, functions 1000 and 2220	2,034,248	1.
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Instructions

Additional information for National Public Education Financial Survey (NPEFS) reporting of COVID-19 federal relief funds

		Programs 100-630										Programs 700-900	Total
		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and fees 6810	Judgments against a district 6820	Interest on short term debt 6850	Miscellaneous 6890	Other 6800	All object codes (excluding 6900)	
Current expenditures from COVID-19 federal relief funds													
1000 Instruction	1.	0	0	0	0	0	0			0	0	0	0
2100, 2200 Student support services	2.	0	0	0	0	0	0			0	0	0	0
2300, 2500, 2900 Other support services	3.	0	0	0	0	0	0	0	0	0	0	0	0
2400 School administration	4.	0	0	0	0	0	0			0	0	0	0
2600 Operation and maintenance of plant	5.	0	0	0	0	0	0			0	0	0	0
2700 Student transportation	6.	0	0	0	0	0	0			0	0	0	0
3100 Food service operations	7.	0	0	0	0	0	0			0	0	0	0
3200 Enterprise operations	8.	0	0	0	0	0	0			0	0	0	0
3300 Community services operations	9.	0	0	0	0	0	0			0	0	0	0
3400 Bookstore operations	10.	0	0	0	0	0	0			0	0	0	0
Other	11.	0	0	0	0	0	0	0	0	0	0	0	0
Total (lines 1-12)	12.	0	0	0	0	0	0	0	0	0	0	0	0

Technology related expenditures from COVID-19 federal relief funds	Total spending detail	Classroom spending detail
1. 6340 Technical services	0	0
2. 6432 Technology-related repairs and maintenance	0	0
3. 6443 Rental of computers and related equipment	0	0
4. 6531 Telecommunications	0	0
5. 6650 Supplies–technology-related	0	0
6. 6737-38 Technology-related hardware & software (less than \$5,000)	0	0
7. 6739 Technology-related hardware & software (\$5,000 or more)	0	0
8. 6641-43 Software reported in library books, textbooks, or instructional aids	0	0
9. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	0	
10. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	0	0

Other financing uses for federal relief funds	
1. 6910 Indirect costs transfers-out	0

Capital outlay expenditures detail for COVID-19 federal relief funds	
1. Programs 100-630, function 4000, objects 6100-6700 and 6890	0
2. Programs 100-630, all functions, object 67XX	0

	Total award (all fiscal years)	FY 2020 through FY 2024 expenditures and other financing uses	FY 2025 expenditures and other financing uses	Amount remaining to spend
COVID-19 federal relief funds				
1. Elementary and secondary school emergency relief funds (ESSER I)	1,634,421	1,634,421		
2. Elementary and secondary school emergency relief funds (ESSER II)	6,728,291	5,382,019	0	1,346,272
3. Elementary and secondary school emergency relief funds (ESSER III)	15,229,612	15,170,944	0	58,668
4. Governor's emergency education relief funds (GEER) - includes acceleration academies program	0	0	0	0
5. Coronavirus relief fund (CRF)—enrollment stability grant (ESG) program	1,709,693	1,709,693		
6. Other COVID-19 federal relief funds	1,120,745	1,045,856	0	74,889
7. Total	26,422,762	24,942,933	0	1,479,829

Total FY 2025 expenditures + other financing uses0

Instructions			
		Fund 510	
		Actual	
Beginning fund balance (1)	1.	1,139,958	1.
Revenues			
1500 Investment income	2.	32,469	2.
1600 Food service	3.	75,021	3.
Other local ____1900 _____	4.	611	4.
4500 Restricted revenue rec. from fed. gov.	5.	3,710,464	5.
4900 Revenue for/on behalf of the district	6.	198,233	6.
Total revenue (lines 2-6)	7.	4,016,798	7.
5000 Other financing sources and fund transfers-in	8.	0	8.
Total available (lines 1, 7, and 8)	9.	5,156,756	9.

A. Number of operating months

11

B. Number of meals served	Breakfasts	Lunches/ Suppers	A la carte*	Snacks
1. Served at district locations				
a. Reimbursable meals only	455,628	525,167	0	12,725
b. Program adults/adult workers	8,821	8,215	0	0
c. Other	0	7,143	2,959	0
2. Served at other locations				
a. Reimbursable meals only	0	0	0	0
b. Program adults/adult workers	0	0	0	0
c. Other	0	0	0	0

* Divide all revenues from a la carte sales by the free lunch reimbursement rate received.

C. Meal prices	P-6	7-8	9-12	Adult
1. Reduced breakfast	0.00	0.00	0.00	
2. Reduced lunch	0.00	0.00	0.00	
3. Reduced snack	0.00	0.00	0.00	
4. Paid breakfast	0.00	0.00	0.00	1.85
5. Paid lunch	0.00	0.00	0.00	2.85
6. Paid snack	0.00	0.00	0.00	N/A

D. Special milk program

Charge to children per ½ pint milk unit

\$0.00

Number of ½ pint milk units served to children

0

For comparison only - prior year number of meals served	Breakfasts	Lunches/ Suppers	A la carte	Snacks
1. Served at district locations				
a. Reimbursable meals only	433,588.00	484,660.00	782.00	23,760.00
b. Program adults/adult workers	0.00	0.00	0.00	0.00
c. Other	0.00	0.00	0.00	0.00
2. Served at other locations				
a. Reimbursable meals only	0.00	0.00	0.00	0.00
b. Program adults/adult workers	0.00	0.00	0.00	0.00
c. Other	0.00	0.00	0.00	0.00

Food Service

Expenditures
6150 Classified salaries
6200 Employee benefits
6400 Purchased property services
6570 Food service management
6591 Services purchased from other AZ districts
6610 General supplies (nonfood items)
6620 Energy
6631 USDA Commodities (excluding freight)
6632 USDA Commodities (freight only)
6633 Other food
6634 Storage costs for USDA Commodities
6700 Property (excluding 6731-39)
6731-32, 6734-35, 6737-38 Furniture & equipment, vehicles, & tech. costing under \$5,000
6733, 6736, 6739 Furniture & equipment, vehicles, & tech. costing \$5,000 or more
6832 and 6842 Other principal and interest
Other expenditures
Total expenditures (lines 10-25)
6910 Indirect costs transfers-out
6900 Other financing uses and fund transfers-out (excluding indirect costs transfers-out)
Total expenditures & other uses
(lines 26-28)
Ending fund balance (line 9 minus line 29) (1)

F. Services purchased from the M&O fund to repair and maintain food service property owned, rented, or used by the district (function 2600).

6400 Purchased property services

38,156

Food Service Fund 510		M&O expenditures Fund 001	Capital expenditures Fund 610
Budget	Actual	Actual	Actual
10.	1,175,551	5,935	0
11.	344,542	1,171	0
12.	35,989	2,574	0
13.	0	0	
14.	0	0	
15.	168,629	0	0
16.	0	0	
17.	198,233		
18.	28,824		
19.	1,349,040		
20.	0		
21.			0
22.	24,811		1,075
23.	0		13,655
24.	0		0
25.	25,118	0	12,679
26.	4,200,000	3,350,737	9,680
27.	0		
28.	0		
29.	3,350,737		
30.	1,806,019		

E. Detail of food service management company expenditures	
Classified salaries	<u>0</u>
Employee benefits	<u>0</u>
Supplies and materials (nonfood)	<u>0</u>
Food	<u>0</u>
Management fee	<u>0</u>
Other	<u>0</u>
Total (must equal total of amounts on line 13 above)	<u><u>0</u></u>

(1) Includes food service fund revolving account cash balance of

\$496

at 7/1/24 or

\$2,287

at 6/30/25, as applicable.

I certify that the Annual Financial Report of Fowler Elementary School District, Maricopa

County, for fiscal year 2025 was approved by the Governing Board on October 7, 2025, and that the complete Annual Financial Report may be reviewed by contacting Laura Lozoya at the District Office, telephone (623) 707-4500, during normal business hours.

	CTDS number	070445000
Avg. Daily Membership	2024	2025
Attending	3,309.6123	3,418.6182
2025 Tax Rates:	Primary	Secondary
	1.6753	1.4513

Instructions

Rev. 8/25 Arizona Department of Education and Auditor General

President of the Governing Board

Fund/program	Beginning fund balance	Revenues	Net other financing sources and uses including transfers	Budgeted expenditures	Actual expenditures	Ending fund balance	Fund types
Regular Education				30,014,693	21,660,264		
Special Education				4,841,794	4,670,023		
Pupil Transportation				2,088,598	1,323,228		
Desegregation				0	0		
Dropout Prevention Programs				0	0		
Joint Career & Tech. Ed. & Voc. Ed. Center				0	0		
K-3 Reading Program				293,990	289,582		
Budget-controlled funds (A.R.S. §§15-304 and 15-977)							
Maintenance and Operation total	13,630,408	28,713,096	0	37,239,075	27,943,097	14,400,407	General
Classroom Site Funds	4,069,866	3,191,150		6,304,974	2,371,535	4,889,481	Special revenue
Unrestricted Capital Outlay	6,038,969	4,159,971	0	10,198,940	2,834,060	7,364,880	General
Adjacent Ways	104,876	3,560	0	50,000	0	108,436	Capital projects
Federal projects	(12,568,410)	18,836,838	(176,004)	7,864,446	5,284,481	807,943	
State projects	881,356	396,544	0	453,062	497,357	780,543	
Cash-controlled funds (A.R.S. §15-304)							
Instructional Improvement	291,590	255,271		264,678	77,669	469,192	Special revenue
Bond Building	2,560,707	0	6,020,088	6,000,000	2,667,100	5,913,695	Capital projects
Condemnation	0	0	0	0	0	0	Capital projects
Energy and Water Savings	0	0	0	0	0	0	Capital projects
New School Facilities	0	0		0	0	0	Capital projects
County, City, and Town Grants	0	0	0	0	0	0	Special revenue
English Language Learner	0	0	0	0	0	0	Special revenue
Compensatory Instruction	0	0	0	0	0	0	Special revenue
School Plant Fund	141,264	28,606	2,707	171,264	11,073	161,504	General
Food Service	1,139,958	4,016,798	0	4,200,000	3,350,737	1,806,019	Special revenue
Civic Center	69,116	19,688	0	84,497	80	88,724	Special revenue
Community School	1,887	167,684	0	147,778	152,499	17,072	Special revenue
Auxiliary Operations	20,133	7,524	0	26,625	12,412	15,245	General
Extracurricular Activities Fees	126,885	25,024	0	148,754	483	151,426	Special revenue
Gifts and Donations	207,955	17,644	0	219,514	117,000	108,599	General
Gifts and Donations—Capital	0	0	0	0	0	0	Capital projects
Career & Technical Education Projects	12,901	11,686	0	0	0	24,587	Special revenue
Fingerprint	0	88	0	0	88	0	Special revenue
School Opening	0	0	0	0	0	0	General
Insurance Proceeds	190,617	1,789	0	191,116	5,000	187,406	General
Textbooks	44,394	688	0	44,516	0	45,082	Special revenue
Litigation Recovery	30,341	210	0	30,341	0	30,551	General
Indirect Costs	667,784	2,953	176,004	787,228	420,674	426,067	General
Unemployment Insurance	0	0	0	0	0	0	Special revenue
Teacherae	0	0	0	0	0	0	Special revenue
Insurance Refund	83	1	0	0	0	84	Special revenue
Grants and Gifts to Teachers	28,890	18,981	0	45,167	7,023	40,848	Special revenue
Advertisement	0	0	0	0	0	0	Special revenue
Career Technical Education	0	0	0	0	0	0	Special revenue
Arizona Industry Credentials Incentive	0	0	0	0	0	0	Special revenue
Impact Aid Revenue Bond Building	0	0	0	0	0	0	Capital projects
Debt Service	306,945	3,493,554	0	3,500,000	3,562,208	238,291	Debt service
Emergency Deficiencies Correction	50,172	1,703	0	50,172	0	51,875	Capital projects
Building Renewal Grant	1,446	49	0	1,400	0	1,495	Capital projects
Impact Aid Rev. Bond Debt Service	0	0	0	0	0	0	Debt service
Student Activities	161,749	43,522	0	203,536	2,367	202,904	Special revenue
Employee Insurance Program Withholdings	838,738	3,531,349	0	4,138,055	3,920,038	450,049	
State Income Tax Withholdings	0	0	0	0	0	0	
Other Funds	457,986	16,307	0	457,986	28,948	445,345	Special revenue
Permanent Fund	0	0	0	0	0	0	Permanent
Trust and Custodial Funds	0	0	0	0	0	0	
Enterprise Funds	0	0	0	0	0	0	Enterprise
Self-Insurance	0	0	0	0	0	0	Internal services
Intergovernmental Agreements	13,373	91	0	13,373	0	13,464	Internal services
OPEB	0	0	0	0	0	0	Internal services
Other Internal Service Fund	172,649	88,622	0	229,667	59,392	201,879	Internal services

Additional fund balance reserve information
(See fund balance reserve tab for more detail)

- (1) The District does not have a process or policy to establish a targeted fund balance reserve for FY 2025.
- (2) The District's actual fund balance reserve for FY 2025 was:
0

Instructions

This tab presents information on the amount and planned use of the District's fund balance reserves to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. It also presents information about policies or guidelines used to establish target fund balance reserve amounts.

A. Ending fund balance amounts and planned uses	Funds														
	General fund*			Capital projects fund			Special revenue funds			Debt service funds	Permanent fund	Enterprise funds	Internal service funds	Total all funds	
	Maintenance and Operations fund	Unrestricted Capital Outlay Fund (if included in the general fund)	Other funds reported in the general fund	Unrestricted Capital Outlay Fund (if <u>not</u> included in the general fund)	Bond Building Funds	Adjacent Ways Fund	Other capital projects funds	Classroom Site Fund	Federal and state grants						Other special revenue funds
Prior year ending fund balance	13,630,408	6,038,969	1,972,006	0	2,560,707	104,876	51,618	4,069,866	(12,400,966)	2,335,439	306,945	0	0	186,022	18,855,890
1. Ending fund balance reported in FY 2024 AFR															
Current year ending fund balance	14,400,407	7,364,880	2,190,220	0	5,913,695	108,436	53,370	4,889,481	327,638	3,291,283	238,291	0	0	215,343	38,993,044
2. Total FY 2025 ending fund balance															
FY 2025 ending fund balance details:															
3.a Fund deficit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.b Fund balance exceeding budget capacity in budget-controlled funds	4,972,639	0	0	0	0	0	0	0	0					4,972,639	
3.c Planned to be spent in FY 2026 to support budgeted spending	4,427,768	4,364,880	845,472	0	5,913,695	108,436	53,370	4,889,481	327,638	3,291,283	0	0	215,343	24,437,366	
3.d Maintained for debt retirement after FY 2026											238,291	0	0	238,291	
3.e Maintained for capital projects after FY 2026		0	625,000	0	0	0	0	0	0	0	0	0	0	625,000	
3.f Maintained for retirement contributions after FY 2026	0	0	0	0	0	0	0	0	0	0		0	0	0	
3.g Maintained for self-insurance or OPEB after FY 2026												0	0	0	
3.h Maintained for future financial stability	5,000,000	3,000,000	719,748	0	0	0	0	0	0	0		0	0	0	8,719,748
3.i other purposes (Specify)	0	0	0	0	0	0	0	0	0	0		0	0	0	0
3.j other purposes (Specify)	0	0	0	0	0	0	0	0	0	0		0	0	0	0
3.k Total FY 2025 ending fund balance	14,400,407	7,364,880	2,190,220	0	5,913,695	108,436	53,370	4,889,481	327,638	3,291,283	238,291	0	0	215,343	38,993,044
FY 2025 ending fund balance classification															
4.a Nonspendable	4,972,639	0	0	0	0	0	0	0	0	0	0	0	0	0	4,972,639
4.b Restricted	0	0	296,005	0	5,913,695	108,436	53,370	4,889,481	327,638	3,160,816	238,291	0	0	0	14,987,732
4.c Committed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.d Assigned	0	0	30,551	0	0	0	0	0	0	0	0	0	0	0	30,551
4.e Unassigned	9,427,768	7,364,880	1,863,664	0	0	0	0	0	0	130,467	0	0	0	215,343	19,002,122
4.f Total (amount must agree to line 3.k above)	14,400,407	7,364,880	2,190,220	0	5,913,695	108,436	53,370	4,889,481	327,638	3,291,283	238,291	0	0	215,343	38,993,044

*See the Summary tab, column K, and page 5, column K, to identify which funds are included in the General, Capital Projects, and Special Revenue, and Other Funds columns on this page.

		Governing Board policy number (N/A if no adopted policy exists):
<p>B. Fund balance reserve process or policy</p> <p>1. Does the District have a process or policy it follows to establish a targeted (goal) fund balance reserve level that the District is working to maintain each year? (yes or no in cell F28) If the District has an adopted governing board policy, enter the policy number in the box provided (cell G28).</p>		No

If question 1 was answered yes, complete the table below to describe the District's specific FY 2025 targeted and actual fund balance reserve amounts and methods used to establish those targeted fund balance reserve amounts. Type "n/a" in any unused cells to clear orange shading.

	Targeted FY 2025 fund balance reserve amount(s)	Actual FY 2025 fund balance reserve amount(s)	Method used to establish a targeted fund balance reserve amount					
2. Fund(s)								
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total:	0	0						

3. The District plans to take the following actions related to its ending fund balance in FY 2026 and thereafter:

UNKNOWN AT THIS TIME.

Supplement to School District Annual Financial Report for districts that incurred expenditures for
English Language Learners (A.R.S. §§15-756.04 and 15-756.11)

Revenue object codes/expenditure function codes		Actual revenues	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Total expenditures	
									Budget	Actual
English Language Learner Fund 071										
Revenues										
3200 Restricted revenue from state sources	1.	0								1.
Investment income and other revenues	2.	0								2.
Total revenues (lines 1 and 2)	3.	0								3.
Expenditures										
1000 Instruction	4.		0	0	0	0	0	0	0	4.
2000 Support services										
2100 Students	5.		0	0	0	0	0	0	0	5.
2200 Instructional staff	6.		0	0	0	0	0	0	0	6.
2300 General administration	7.		0	0	0	0	0	0	0	7.
2400 School administration	8.		0	0	0	0	0	0	0	8.
2500 Central services	9.		0	0	0	0	0	0	0	9.
2600 Operation & maintenance of plant	10.		0	0	0	0	0	0	0	10.
2700 Student transportation	11.		0	0	0	0	0	0	0	11.
2900 Other	12.		0	0	0	0	0	0	0	12.
Total (must agree with the AFR page 6, line 3)	13.	0	0	0	0	0	0	0	0	13.
Compensatory Instruction Fund 072										
Revenues										
3200 Restricted revenue from state sources	14.	0								14
Investment income and other revenues	15.	0								15.
Total revenues (lines 14 and 15)	16.	0								16.
Expenditures										
1000 Instruction	17.		0	0	0	0	0	0	0	17.
2000 Support services										
2100 Students	18.		0	0	0	0	0	0	0	18.
2200 Instructional staff	19.		0	0	0	0	0	0	0	19.
2300 General administration	20.		0	0	0	0	0	0	0	20.
2400 School administration	21.		0	0	0	0	0	0	0	21.
2500 Central services	22.		0	0	0	0	0	0	0	22.
2600 Operation & maintenance of plant	23.		0	0	0	0	0	0	0	23.
2700 Student transportation	24.		0	0	0	0	0	0	0	24.
2900 Other	25.		0	0	0	0	0	0	0	25.
Total (must agree with the AFR page 6, line 4)	26.	0	0	0	0	0	0	0	0	26.

This page identifies coding errors noted in the district's accounting records. The formulas on pages 1 through 4 and 9 will not include these miscoded amounts. Miscodings are identified in column G and must be corrected, other than issues related to rounding error (i.e., amounts generally less than \$10), before submitting the AFR.

After corrections have been made in the accounting records, districts should upload the corrected version of their accounting records into the Accounting Data tab. Districts may use a new copy of the AFR file or should follow step 18 in the "Checking and copying your data to the AFR file" section of the Data Uploading Instructions (linked below).

[Data Uploading Instructions](#)

[USFR Chart of Accounts](#)

Revenue object code corrections needed for accurate reporting on page 1						
Issue	Fund	Program	Function	Object	Identified miscoding amount	
1. Federal revenues are not allowed in fund 610	610			4000-4999	\$0	1.
2. County revenues are not allowed in fund 620	620			2000-2999	\$0	2.
3. State revenues are not allowed in fund 620	620			3000-3999	\$0	3.
4. Federal revenues are not allowed in fund 620	620			4000-4999	\$0	4.
5. County revenues are not allowed in fund 630	630			2000-2999	\$0	5.
6. State revenues are not allowed in fund 630	630			3000-3999	\$0	6.
7. Federal revenues are not allowed in fund 630	630			4000-4999	\$0	7.
8. County revenues are not allowed in fund 700	700			2000-2999	\$0	8.
Maintenance and Operations Fund corrections needed for accurate reporting on page 2						
Issue	Fund	Program	Function	Object	Identified miscoding amount	
9. Do not use program codes 000-099	001	000-099		6100-6899	\$0	9.
10. Expenditures in function 2700 not coded to programs 400, 513	001	100-399, 500-512, 514-999	2700-2799	6100-6899	\$0	10.
11. Expenditures coded to unallowable 500 range programs	001	500-510, 520-529, 540-549, 560-599		6100-6899	\$0	11.
12. Expenditures coded to unallowable 600 range programs	001	600-609, 640-699		6100-6899	\$0	12.
13. Function 4000 not allowed in fund 001	001		4000-4999	6100-6899	\$0	13.
14. Function 5000 not allowed in fund 001	001		5000-5999	6100-6899	\$0	14.
15. Expenditures for object 6700 are not allowed in fund 001	001			6700-6799	\$0	15.
Classroom Site Fund corrections needed for accurate reporting on page 3						
Issue	Fund	Program	Function	Object	Identified miscoding amount	
16. Unallowable revenues coded to fund 010	010			1000-1499, 1600-1979, 2000-2999, 4000-4999	\$0	16.
17. Function 2300 should only be coded to object 652X	010		2300	6000-6519, 6530-6800	\$0	17.
18. Object 6100 should not be coded to function codes 2300-3200 and 3400-5000	010		2300-3200, 3400-5000	6100	\$0	18.
19. Object 6200 should not be coded to function codes 2300-3200 and 3400-5000	010		2300-3200, 3400-5000	6200	\$0	19.
20. Object 6300,6400,6500 should not be coded to function codes 2400-3200 and 3400-5000	010		2400-3200, 3400-5000	6300, 6400, 6500	\$0	20.
21. Object 6600 should not be coded to function codes 2300-5000	010		2300-5000	6600	\$0	21.

22.	Object 6700 should not be coded to function codes 2200-3900 and 5000	010		2200-3900, 5000	6700	\$0	22.
23.	Object 6800 should not be coded to function codes 2300-2400 and 2600-4000	010		2300-2400, 2600-4000	6800	\$0	23.
Unrestricted Capital Outlay Fund corrections needed for accurate reporting on Page 4							
	Issue	Fund	Program	Function	Object	Identified miscoding amount	
24.	Object 6730 should be coded to 6731-6739	610			6730	\$0	24.
25.	Object 6730 should be coded to 6731-6739	620			6730	\$0	25.
26.	Object 6730 should be coded to 6731-6739	630			6730	\$0	26.
27.	Object 6730 should be coded to 6731-6739	695			6730	\$0	27.
National Public Education Financial Survey (NPEFS) reporting corrections needed for accurate reporting on page 9 (all funds 001-799, except 575)							
	Issue	Fund	Program	Function	Object	Identified miscoding amount	
28.	Do not use program codes 700-900 for function 2700	001-799 (excl. 575)	700-999	2700-2799	6100-6899	\$0	28.
29.	Do not use function codes 0000-0999	001-799 (excl. 575)		0000-0999	6100-6899	\$0	29.
30.	Do not use function codes 2000-2099	001-799 (excl. 575)		2000-2099	6100-6899	\$0	30.
31.	Do not use function codes 2800-2899	001-799 (excl. 575)		2800-2899	6100-6899	\$0	31.
32.	Do not use function codes 3000-3099	001-799 (excl. 575)		3000-3099	6100-6899	\$0	32.
33.	Do not use function codes 3500-3599	001-799 (excl. 575)		3500-3599	6100-6899	\$0	33.
34.	Do not use function codes 3600-3699	001-799 (excl. 575)		3600-3699	6100-6899	\$0	34.
35.	Do not use function codes 3700-3799	001-799 (excl. 575)		3700-3799	6100-6899	\$0	35.
36.	Do not use function codes 3800-3899	001-799 (excl. 575)		3800-3899	6100-6899	\$0	36.
37.	Do not use function codes 3900-3999	001-799 (excl. 575)		3900-3999	6100-6899	\$0	37.
38.	Function 5000 should only be coded to object codes 683X, 684X, and 686X.	001-799 (excl. 575)		5000-5999	6100-6829, 6850-6859, 6870-6999	\$0	38.
39.	Function 6000 should only be coded to object codes 6900-6999.	001-799 (excl. 575)		6000-6999	6100-6899	\$0	39.
40.	Do not use function codes 7000-7999	001-799 (excl. 575)		7000-7999	6100-6899	\$0	40.
41.	Do not use function codes 8000-8999	001-799 (excl. 575)		8000-8999	6100-6899	\$0	41.
42.	Do not use function codes 9000-9999	001-799 (excl. 575)		9000-9999	6100-6899	\$0	42.
43.	Do not use object codes 0000-0099	001-799 (excl. 575)			0000-0099	\$0	43.
44.	Do not use object codes 6000-6099	001-799 (excl. 575)			6000-6099	\$0	44.
45.	Do not use object codes 6800-6809	001-799 (excl. 575)			6800-6809	\$0	45.
46.	Object 6820 should only be coded to function 2300	001-799 (excl. 575)		1000-2299, 2400-6999	6820-6829	\$0	46.
47.	Expenditures coded to 6830 and 6834-39 should be coded to 6831, 6832, or 6833	001-799 (excl. 575)			6830, 6834-39	\$0	47.
48.	Object 6831 should only be coded to function 5000	001-799 (excl. 575)		1000-4999, 6000-6999	6831	\$0	48.
49.	Object 6832 should only be coded to function 5000	001-799 (excl. 575)		1000-4999, 6000-6999	6832	\$0	49.
50.	Object 6833 should only be coded to function 5000	001-799 (excl. 575)		1000-4999, 6000-6999	6833	\$0	50.
51.	Expenditures coded to 6840 and 6844-49 should be coded to 6841, 6842, or 6843	001-799 (excl. 575)			6840, 6844-49	\$0	51.
52.	Object 6841 should only be coded to function 5000	001-799 (excl. 575)		1000-4999, 6000-6999	6841	\$0	52.
53.	Object 6842 should only be coded to function 5000	001-799 (excl. 575)		1000-4999, 6000-6999	6842	\$0	53.
54.	Object 6843 should only be coded to function 5000	001-799 (excl. 575)		1000-4999, 6000-6999	6843	\$0	54.
55.	Object 6850 should be coded to function 2500	001-799 (excl. 575)		1000-2499, 2600-6999	6850-6859	\$0	55.
56.	Do not use object codes 7000-7999	001-799 (excl. 575)			7000-7999	\$0	56.
57.	Do not use object codes 8000-8999	001-799 (excl. 575)			8000-8999	\$0	57.
58.	Do not use object codes 9000-9999	001-799 (excl. 575)			9000-9999	\$0	58.

District name	Fowler Elementary School District No.45
CTDS number	070445000
County	Maricopa

Districts must complete all required detail for each school site, including districts with only 1 school.

School #	School name	School CTDS	Unweighted attending student count	Unit code(s)	Primary unit code	Comments
Districtwide		070445000		000, 500, 501, 502, 503, 504,	500	
Private schools						
CTED (member districts)						
School 1	Fowler Elementary School	070445101	347.077	101	101	
School 2	Sunridge Elementary School	070445102	460.320	102	102	
School 3	Santa Maria Middle School	070445103	582.629	103	103	
School 4	Sun Canyon Elementary School	070445104	520.061	104	104	
School 5	Western Valley Elementary School	070445105	467.359	105	105	
School 6	Western Valley Middle School	070445106	549.947	106	106	
School 7	Tuscano Elementary School	070445107	479.067	107	107	
School 8	Dr. Marvene Lobato Child Care Center	070445525	1.165	525	525	
School 9						
School 10						
School 11						
School 12						
School 13						
School 14						
School 15						
School 16						
School 17						
School 18						
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School 50						
School 51						
School 52						
School 53						
School 54						
School 55						
School 56						
School 57						
School 58						
School 59						

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Districtwide

School CTDS 070445000

Primary unit code 500

Student count 0

Detailed expenditures assigned/allocated to: Districtwide

Funds 0-799 (excluding 575)		Programs 100-630										Programs 700-900	Total	
		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and fees	Judgments against a district	Redemption of principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (Function 5000)	Miscellaneous	All 6000 object codes		
		6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833		6890	(excluding 6900)		
1000 Instruction	1.	187,612	90,367	1,293,138	1,616,333	252,810	0				8	0	3,440,268	1.
2000 Support services														
2100 Students	2.	360,196	147,016	1,352,062	88,671	0	1,600				0	0	1,949,545	2.
2200 Instructional staff	3.	563,659	174,842	243,124	126,285	273,559	6,138				0	0	1,387,606	3.
2300 General administration	4.	563,790	334,178	562,844	15,168	0	19,371	0			0	0	1,495,350	4.
2400 School administration	5.	1,500	476	0	0	0	0				0	0	1,976	5.
2500, 2900 Central services, other	6.	1,001,480	335,944	727,771	150,427	13,373	14,282			431	1,470	0	2,245,179	6.
2600 Operation and maintenance of plant	7.	313,068	102,343	553,174	169,982	13,145	2,424				60	0	1,154,196	7.
2700 Student transportation	8.	936,863	299,149	43,232	167,578	6,005	66				495		1,453,388	8.
3000 Operation of noninstructional services														
3100 Food service operations	9.	202,520	74,433	8,532	255,249	7,608	11,996				0	0	560,337	9.
3200 Enterprise operations	10.	0	0	0	0	0	0				0	0	0	10.
3300 Community services operations	11.											22,385	22,385	11.
3400 Bookstore operations	12.	0	0	0	0	0	0				0	0	0	12.
Total (lines 1-12)	13.	4,130,687	1,558,748	4,783,877	2,589,693	566,501	55,877	0		431	2,032	22,385	13,710,231	13.
From federal funds	14.	345,710	122,362	584,808	156,087	0	1,425			0	495	21,633	1,232,519	14.
From State & local sources	15.	3,784,977	1,436,385	4,199,070	2,433,606	566,501	54,452	0		431	1,537	752	12,477,711	15.
4000 Facilities acquisition and construction	16.	0	0	13,661	0	0	0				0	0	13,661	16.
5000 Debt service	17.								3,184,454	424,708		0	3,609,162	17.

Teacher salaries & benefits (Funds 0-799 (excluding 575), function 1000)	Certified teachers (in object 6100)	Certified substitutes (in object 6100)	Contract teachers (in object 6300)	Contract substitutes (in object 6300)	Benefits (in object 6200)	
1. Programs 100-630 (excluding 400)	20,674	123,314	652,732	0	81,344	1.

Payments to other AZ districts - Tuition (6561), Other services (6591)	0
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Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	0
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2. Portion of total teacher salaries from State and local sources	772,312	2.
3. Instructional aide salaries (Function 1900), from federal sources	33,780	3.
4. Instructional aide salaries (Function 1900), from State and local sources	9,844	4.

	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)	
Classroom Site Funds						
1. 1000 Instruction	8,438	2,551	20,533	29,176	31,936	1.
2. 2100 Support services—students	0	0	0	0	0	2.
3. 2200 Support services—instruction	81,830	26,637	1,463	0	0	3.
4. Other	0	0	0	0	0	4.

Technology (Funds 001-799 excluding 575, all functions)	
1. 6340 Technical services	159,040
2. 6432 Technology-related repairs and maintenance	52,076
3. 6443 Rental of computers and related equipment	0
4. 6531 Telecommunications	177,911
5. 6641-43 Software reported in library books, texbooks, or instructional aids	1,655,945
6. 6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	293,086
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	12,315
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	17,138
9. Total expenditures for technology	2,367,511

Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)

1. 2210 Improvement of instruction	273,316
2. 2220 Library/media services	7,762

Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)

1. Object 6640, functions 1000 and 2220	1,604,930
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Total
Group A Revenue and Programs 200, 512, 514,
and 515 spending

SPED only portion
Group A Revenue and
Programs 200, 512, 514,
and 515 spending

Formula funding

Group A		
1. Weighted student count * base level * TEI	8,488	4,630
2. Classroom Site Fund allocation amount	939	512
3. Group B (excluding K-3 and K-3 Reading)	237,664	237,664
4. Base (self-contained student count * base level * TEI)	0	0
Total formula funding	247,091	242,806
5. Federal Individuals with Disabilities Education Act (IDEA)	479,001	479,001
Total funding required by Laws 2017, Ch. 211, §4	726,091	721,807
6. Other revenues-designated for use in special education or received as reimbursement	1,500	1,500
Total formula funding, IDEA & special education designated revenue	727,591	723,307

Total spending	2,306,305	2,306,305
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Percent of spending from funds that received formula funding, IDEA and special education designated revenue	100%
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Comparison of revenue to spending	-1,578,714	-1,582,999
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Dr. Marvene Lobato Child Care Center

School CTDS 070445525

Primary unit code 525

Student count 1.165

Detailed expenditures assigned/allocated to: Dr. Marvene Lobato Child Care Center

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and fees	Judgments against a district	Redemption of principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (Function 5000)	Miscellaneous	All 6000 object codes (excluding 6900)	
	6100	6200	(excluding tuition)			6810	6820	6831 (districtwide), 6832, and 6833		6890		
1000 Instruction	1. 337,172	105,970	0	4,391	194	0				0	100	447,827
2000 Support services												
2100 Students	2. 12,389	7,317	0	0	0	0				0	0	19,707
2200 Instructional staff	3. 0	0	0	0	0	0				0	0	0
2300 General administration	4. 0	0	0	0	0	0	0			0	0	0
2400 School administration	5. 0	0	0	0	0	0				0	0	0
2500, 2900 Central services, other	6. 0	0	5,831	0	0	0			0	0	0	5,831
2600 Operation and maintenance of plant	7. 38,863	18,722	8,486	32,828	9,722	0				0	0	108,621
2700 Student transportation	8. 0	0	0	0	0	0				0		0
3000 Operation of noninstructional services												
3100 Food service operations	9. 0	0	0	0	0	0				0	0	0
3200 Enterprise operations	10. 0	0	0	0	0	0				0	0	0
3300 Community services operations	11.										1,410,582	1,410,582
3400 Bookstore operations	12. 0	0	0	0	0	0				0	0	0
Total (lines 1-12)	13. 388,424	132,009	14,316	37,219	9,916	0	0		0	0	1,410,683	1,992,567
From federal funds	14. 17,763	7,568	0	738	0	0	0		0	0	1,033,079	1,059,149
From State & local sources	15. 370,661	124,441	14,316	36,481	9,916	0	0		0	0	377,604	933,418
4000 Facilities acquisition and construction	16. 0	0	105,081	0	0	0				0	40,085	145,166
5000 Debt service	17.							0	0		0	0

Teacher salaries & benefits (Funds 0-799 (excluding 575), function 1000)	Certified teachers (in object 6100)	Certified substitutes (in object 6100)	Contract teachers (in object 6300)	Contract substitutes (in object 6300)	Benefits (in object 6200)
1. Programs 100-630 (excluding 400)	181,895	3,744	0	0	57,124

Payments to other AZ districts - Tuition (6561), Other services (6591)	0
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Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	0
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2. Portion of total teacher salaries from State and local sources	185,639	2.
3. Instructional aide salaries (Function 1900), from federal sources	17,763	3.
4. Instructional aide salaries (Function 1900), from State and local sources	133,770	4.

Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	27,858	6,854	0	0	0
2. 2100 Support services—students	0	0	0	0	0
3. 2200 Support services—instruction	0	0	0	0	0
4. Other	8,262	1,733	0	0	0

Technology (Funds 001-799 excluding 575, all functions)	
1. 6340 Technical services	0
2. 6432 Technology-related repairs and maintenance	0
3. 6443 Rental of computers and related equipment	0
4. 6531 Telecommunications	0
5. 6641-43 Software reported in library books, texbooks, or instructional aids	66,861
6. 6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	0
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	0
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	0
9. Total expenditures for technology	66,861

Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)

1. 2210 Improvement of instruction	0
2. 2220 Library/media services	0

Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)

1. Object 6640, functions 1000 and 2220	1,106
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Total
Group A Revenue and Programs 200, 512, 514,
and 515 spending

SPED only portion
Group A Revenue and
Programs 200, 512, 514,
and 515 spending

Formula funding

Group A		
1. Weighted student count * base level * TEI	1,500	818
2. Classroom Site Fund allocation amount	1,331	726
3. Group B (excluding K-3 and K-3 Reading)	55	55
4. Base (self-contained student count * base level * TEI)	0	0
Total formula funding	2,886	1,599
5. Federal Individuals with Disabilities Education Act (IDEA)	25,332	25,332
Total funding required by Laws 2017, Ch. 211, §4	28,218	26,931
6. Other revenues-designated for use in special education or received as reimbursement	0	0
Total formula funding, IDEA & special education designated revenue	28,218	26,931

Total spending	465,976	465,976
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Percent of spending from funds that received formula funding, IDEA and special education designated revenue	100%
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Comparison of revenue to spending	-437,758	-439,045
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Fowler Elementary School

School CTDS 070445101

Primary unit code 101

Student count 347,077

Detailed expenditures assigned/allocated to: Fowler Elementary School												
Funds 0-799 (excluding 575)	Programs 100-630											
	Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and fees	Judgments against a district	Redemption of principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (Function 5000)	Miscellaneous	All 6000 object codes	Total
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833		6890	(excluding 6900)	
1000 Instruction	1. 1,472,848	462,163	4,960	87,342	1,435	0				185	0	2,028,933
2000 Support services												
2100 Students	2. 159,249	51,251	0	637	0	0				0	0	211,137
2200 Instructional staff	3. 55,474	12,514	26,241	1,437	0	0				0	0	95,666
2300 General administration	4. 0	0	0	0	0	0	0			0	0	0
2400 School administration	5. 186,597	62,990	0	0	0	400				0	0	249,987
2500, 2900 Central services, other	6. 0	0	2,519	0	0	0			0	0	0	2,519
2600 Operation and maintenance of plant	7. 82,663	17,661	67,012	82,634	14,404	0				0	0	264,373
2700 Student transportation	8. 0	0	0	1,405	0	0				6,098		7,503
3000 Operation of noninstructional services												
3100 Food service operations	9. 130,426	39,489	0	189,555	6,471	515				0	0	366,456
3200 Enterprise operations	10. 0	0	0	0	0	0				0	0	0
3300 Community services operations	11.										278,529	278,529
3400 Bookstore operations	12. 0	0	0	0	0	0				0	0	0
Total (lines 1-12)	13. 2,087,256	646,067	100,731	363,010	22,310	915	0		0	6,283	278,529	3,505,102
From federal funds	14. 189,565	55,321	31,425	435,851	640	0	0		0	6,098	256,899	975,799
From State & local sources	15. 1,897,691	590,747	69,306	(72,842)	21,671	915	0		0	185	21,630	2,529,303
4000 Facilities acquisition and construction	16. 0	0	211,647	0	0	0				0	79,871	291,519
5000 Debt service	17.							0	0		0	0

Teacher salaries & benefits (Funds 0-799 (excluding 575), function 1000)	Certified teachers (in object 6100)	Certified substitutes (in object 6100)	Contract teachers (in object 6300)	Contract substitutes (in object 6300)	Benefits (in object 6200)
1. Programs 100-630 (excluding 400)	1,338,051	3,686	4,410	0	422,232

Payments to other AZ districts - Tuition (6561), Other services (6591)	0
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Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	0
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2. Portion of total teacher salaries from State and local sources	1,176,632	2.
3. Instructional aide salaries (Function 1900), from federal sources	142	3.
4. Instructional aide salaries (Function 1900), from State and local sources	130,970	4.

Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	181,658	42,305	410	388	0
2. 2100 Support services—students	6,244	1,313	0	0	0
3. 2200 Support services—instruction	5,000	1,013	135	0	0
4. Other	16,322	4,827	0	0	0

Technology (Funds 001-799 excluding 575, all functions)	
1. 6340 Technical services	0
2. 6432 Technology-related repairs and maintenance	0
3. 6443 Rental of computers and related equipment	0
4. 6531 Telecommunications	0
5. 6641-43 Software reported in library books, texbooks, or instructional aids	75,495
6. 6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	356
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	0
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	0
9. Total expenditures for technology	75,851

Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
1. 2210 Improvement of instruction	26,241
2. 2220 Library/media services	1,437

Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
1. Object 6640, functions 1000 and 2220	70,337

Total
Group A Revenue and Programs 200, 512, 514,
and 515 spending

SPED only portion
Group A Revenue and
Programs 200, 512, 514,
and 515 spending

Formula funding

Group A		
1. Weighted student count * base level * TEI	274,903	149,947
2. Classroom Site Fund allocation amount	42,452	23,156
3. Group B (excluding K-3 and K-3 Reading)	558,892	558,892
4. Base (self-contained student count * base level * TEI)	77,952	77,952
Total formula funding	954,200	809,947
5. Federal Individuals with Disabilities Education Act (IDEA)	0	0
Total funding required by Laws 2017, Ch. 211, §4	954,200	809,947
6. Other revenues-designated for use in special education or received as reimbursement	0	0
Total formula funding, IDEA & special education designated revenue	954,200	809,947

Total spending	269,385	269,385
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Percent of spending from funds that received formula funding, IDEA and special education designated revenue	100%
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Comparison of revenue to spending	684,815	540,563
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Santa Maria Middle School

School CTDS 070445103

Primary unit code 103

Student count 582,629

Detailed expenditures assigned/allocated to: Santa Maria Middle School

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and fees	Judgments against a district	Redemption of principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (Function 5000)	Miscellaneous	All 6000 object codes	
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833		6890	(excluding 6900)	
1000 Instruction	1. 2,148,743	665,484	15,000	25,778	0	450				185	0	2,855,641
2000 Support services												
2100 Students	2. 93,706	38,525	57,632	2,334	0	0				0	0	192,197
2200 Instructional staff	3. 40,627	9,741	15,565	0	0	0				0	0	65,933
2300 General administration	4. 0	0	0	0	0	0	0			0	0	0
2400 School administration	5. 220,111	66,196	0	654	0	0				0	0	286,961
2500, 2900 Central services, other	6. 0	0	5,236	0	4,448	0			0	0	0	9,684
2600 Operation and maintenance of plant	7. 119,363	45,161	37,316	130,217	0	0				0	0	332,057
2700 Student transportation	8. 0	0	0	0	0	0				13,915		13,915
3000 Operation of noninstructional services												
3100 Food service operations	9. 131,985	38,281	0	188,489	597	515				0	0	359,868
3200 Enterprise operations	10. 0	0	0	0	0	0				0	0	0
3300 Community services operations	11.										0	0
3400 Bookstore operations	12. 0	0	0	0	0	0				0	0	0
Total (lines 1-12)	13. 2,754,536	863,388	130,749	347,472	5,046	965	0		0	14,100	0	4,116,255
From federal funds	14. 158,212	37,078	16,963	596,375	0	0	0		0	13,915	0	822,543
From State & local sources	15. 2,596,323	826,310	113,786	(248,903)	5,046	965	0		0	185	0	3,293,712
4000 Facilities acquisition and construction	16. 0	0	0	0	0	0				0	0	0
5000 Debt service	17.							680	0		0	680

Teacher salaries & benefits (Funds 0-799 (excluding 575), function 1000)	Certified teachers (in object 6100)	Certified substitutes (in object 6100)	Contract teachers (in object 6300)	Contract substitutes (in object 6300)	Benefits (in object 6200)
1. Programs 100-630 (excluding 400)	1,955,427	75,303	15,000	0	603,714

Payments to other AZ districts - Tuition (6561), Other services (6591)	0
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Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	0
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2. Portion of total teacher salaries from State and local sources	1,896,447	2.
3. Instructional aide salaries (Function 1900), from federal sources	2,436	3.
4. Instructional aide salaries (Function 1900), from State and local sources	115,577	4.

Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	233,124	53,312	0	466	0
2. 2100 Support services—students	5,950	1,222	0	0	0
3. 2200 Support services—instruction	0	0	0	0	0
4. Other	0	0	0	0	0

Technology (Funds 001-799 excluding 575, all functions)	
1. 6340 Technical services	0
2. 6432 Technology-related repairs and maintenance	0
3. 6443 Rental of computers and related equipment	0
4. 6531 Telecommunications	0
5. 6641-43 Software reported in library books, texbooks, or instructional aids	4,187
6. 6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	3,773
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	0
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	680
9. Total expenditures for technology	8,639

Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
1. 2210 Improvement of instruction	15,565
2. 2220 Library/media services	0

Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
1. Object 6640, functions 1000 and 2220	4,187

Total
Group A Revenue and Programs 200, 512, 514,
and 515 spending

SPED only portion
Group A Revenue and
Programs 200, 512, 514,
and 515 spending

Formula funding

Group A		
1. Weighted student count * base level * TEI	461,473	251,713
2. Classroom Site Fund allocation amount	72,343	39,460
3. Group B (excluding K-3 and K-3 Reading)	534,315	534,315
4. Base (self-contained student count * base level * TEI)	82,364	82,364
Total formula funding	1,150,495	907,851
5. Federal Individuals with Disabilities Education Act (IDEA)	0	0
Total funding required by Laws 2017, Ch. 211, §4	1,150,495	907,851
6. Other revenues-designated for use in special education or received as reimbursement	0	0
Total formula funding, IDEA & special education designated revenue	1,150,495	907,851

Total spending	392,081	392,081
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Percent of spending from funds that received formula funding, IDEA and special education designated revenue	100%
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Comparison of revenue to spending	758,414	515,771
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The District's programs 200, 512, 514, and 515
special education spending, excluding the non special
education categories in Group A, was less than base,
weighted, IDEA, and other special education
funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Sun Canyon Elementary School

School CTDS 070445104

Primary unit code 104

Student count 520.061

Detailed expenditures assigned/allocated to: Sun Canyon Elementary School												
Funds 0-799 (excluding 575)	Programs 100-630											
	Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and fees	Judgments against a district	Redemption of principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (Function 5000)	Miscellaneous	All 6000 object codes	Total
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833		6890	(excluding 6900)	
1000 Instruction	1. 2,033,056	615,563	8,360	110,575	4,970	0				185	0	2,772,708
2000 Support services												
2100 Students	2. 199,848	72,179	0	1,248	1,542	0				0	0	274,816
2200 Instructional staff	3. 65,519	14,074	26,347	0	0	0				0	0	105,940
2300 General administration	4. 0	0	0	0	0	0	0			0	0	0
2400 School administration	5. 159,174	53,634	0	0	0	0				0	0	212,808
2500, 2900 Central services, other	6. 0	421	2,460	0	0	0			0	0	0	2,881
2600 Operation and maintenance of plant	7. 102,509	61,036	41,544	106,273	0	0				0	0	311,363
2700 Student transportation	8. 0	0	0	1,596	0	0				5,330		6,926
3000 Operation of noninstructional services												
3100 Food service operations	9. 139,531	40,467	2,574	240,342	13,655	515				0	0	437,084
3200 Enterprise operations	10. 0	0	0	0	0	0				0	0	0
3300 Community services operations	11.										240,679	240,679
3400 Bookstore operations	12. 0	0	0	0	0	0				0	0	0
Total (lines 1-12)	13. 2,699,637	857,373	81,285	460,034	20,167	515	0		0	5,515	240,679	4,365,205
From federal funds	14. 261,233	64,485	36,205	650,719	3,232	0	0		0	5,330	129,235	1,150,440
From State & local sources	15. 2,438,404	792,888	45,080	(190,685)	16,934	515	0		0	185	111,444	3,214,765
4000 Facilities acquisition and construction	16. 0	0	17,680	0	0	0				0	17,367	35,047
5000 Debt service	17.							0	0		6,830	6,830

Teacher salaries & benefits (Funds 0-799 (excluding 575), function 1000)	Certified teachers (in object 6100)	Certified substitutes (in object 6100)	Contract teachers (in object 6300)	Contract substitutes (in object 6300)	Benefits (in object 6200)
1. Programs 100-630 (excluding 400)	1,573,180	195,993	8,360	0	541,093

Payments to other AZ districts - Tuition (6561), Other services (6591)	0
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Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	0
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2. Portion of total teacher salaries from State and local sources	1,561,466	2.
3. Instructional aide salaries (Function 1900), from federal sources	19,554	3.
4. Instructional aide salaries (Function 1900), from State and local sources	244,330	4.

Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	245,819	60,168	0	3,230	0
2. 2100 Support services—students	5,402	1,507	0	0	0
3. 2200 Support services—instruction	7,050	1,428	0	0	0
4. Other	7,920	1,604	0	0	0

Technology (Funds 001-799 excluding 575, all functions)	
1. 6340 Technical services	0
2. 6432 Technology-related repairs and maintenance	0
3. 6443 Rental of computers and related equipment	0
4. 6531 Telecommunications	0
5. 6641-43 Software reported in library books, texbooks, or instructional aids	97,940
6. 6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	141
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	0
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	0
9. Total expenditures for technology	98,081

Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
1. 2210 Improvement of instruction	26,347
2. 2220 Library/media services	0

Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
1. Object 6640, functions 1000 and 2220	96,395

Total
Group A Revenue and Programs 200, 512, 514,
and 515 spending

SPED only portion
Group A Revenue and
Programs 200, 512, 514,
and 515 spending

Formula funding

Group A		
1. Weighted student count * base level * TEI	411,916	224,682
2. Classroom Site Fund allocation amount	65,726	35,851
3. Group B (excluding K-3 and K-3 Reading)	802,730	802,730
4. Base (self-contained student count * base level * TEI)	101,964	101,964
Total formula funding	1,382,337	1,165,227
5. Federal Individuals with Disabilities Education Act (IDEA)	0	0
Total funding required by Laws 2017, Ch. 211, §4	1,382,337	1,165,227
6. Other revenues-designated for use in special education or received as reimbursement	0	0
Total formula funding, IDEA & special education designated revenue	1,382,337	1,165,227

Total spending	524,498	524,498
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Percent of spending from funds that received formula funding, IDEA and special education designated revenue	100%
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Comparison of revenue to spending	857,839	640,728
The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.		

	Local and State revenues	Federal revenues
Federal grants	5.	2,609,246
Total revenues generated by student count	6. 4,947,727	2,609,246
Allocated student count generated revenues (amount from above sources allocated to this school)	7. 0	0
Other allocated revenues		
From State & local taxes		
District transportation funding	8. 130,983	
District voter approved override	9. 665,490	
District small school adjustment	10. 0	
Grants	11. 59,785	
Other	12. 0	
From other State & local sources		
Private donations & tax credit eligible fees	13. 5,271	
Transportation fees	14. 0	
Other fees (not included on lines 13 or 14)	15. 18	
School lunch sales	16. 17,314	
Other (school plant, auxiliary operations, etc.)	17. 3,208	
From federal sources		
Impact Aid	18.	0
Child nutrition programs	19.	629,580
Other grants	20.	223,732
Total allocated revenues (lines 7 through 20)	21. 882,068	853,311

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Sunridge Elementary School

School CTDS 070445102

Primary unit code 102

Student count 460.32

Detailed expenditures assigned/allocated to: Sunridge Elementary School												
Funds 0-799 (excluding 575)	Programs 100-630											
	Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and fees	Judgments against a district	Redemption of principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (Function 5000)	Miscellaneous	All 6000 object codes	Total
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833		6890	(excluding 6900)	
1000 Instruction	1. 1,607,548	451,785	15,300	114,046	4,562	0				185	0	2,193,427
2000 Support services												
2100 Students	2. 127,049	54,388	240	471	0	0				0	0	182,149
2200 Instructional staff	3. 70,566	15,513	29,382	2,057	0	0				0	0	117,518
2300 General administration	4. 0	0	0	0	0	0	0			0	0	0
2400 School administration	5. 210,579	70,813	0	0	0	0				0	0	281,391
2500, 2900 Central services, other	6. 0	0	1,921	0	0	0			0	0	0	1,921
2600 Operation and maintenance of plant	7. 86,799	38,757	26,938	83,031	795	0				0	0	236,320
2700 Student transportation	8. 0	0	0	0	0	0				8,034		8,034
3000 Operation of noninstructional services												
3100 Food service operations	9. 135,805	35,193	0	223,422	478	515				0	0	395,414
3200 Enterprise operations	10. 0	0	0	0	0	0				0	0	0
3300 Community services operations	11.										131,677	131,677
3400 Bookstore operations	12. 0	0	0	0	0	0				0	0	0
Total (lines 1-12)	13. 2,238,347	666,450	73,781	423,027	5,835	515	0		0	8,219	131,677	3,547,851
From federal funds	14. 196,944	54,266	27,426	520,943	0	0	0		0	8,034	123,927	931,540
From State & local sources	15. 2,041,403	612,183	46,355	(97,917)	5,835	515	0		0	185	7,751	2,616,310
4000 Facilities acquisition and construction	16. 0	0	166,540	0	0	0				0	88,772	255,312
5000 Debt service	17.							0	0		0	0

Teacher salaries & benefits (Funds 0-799 (excluding 575), function 1000)	Certified teachers (in object 6100)	Certified substitutes (in object 6100)	Contract teachers (in object 6300)	Contract substitutes (in object 6300)	Benefits (in object 6200)
1. Programs 100-630 (excluding 400)	1,519,713	33,450	0	0	433,483

Payments to other AZ districts - Tuition (6561), Other services (6591)	0
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Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	0
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2. Portion of total teacher salaries from State and local sources	1,381,968	2.
3. Instructional aide salaries (Function 1900), from federal sources	1,117	3.
4. Instructional aide salaries (Function 1900), from State and local sources	53,269	4.

Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	198,024	44,976	13,800	3,099	4,562
2. 2100 Support services—students	4,291	12,949	240	0	0
3. 2200 Support services—instruction	6,550	1,227	4,275	0	0
4. Other	5,882	1,628	0	0	0

Technology (Funds 001-799 excluding 575, all functions)	
1. 6340 Technical services	13,800
2. 6432 Technology-related repairs and maintenance	13,800
3. 6443 Rental of computers and related equipment	0
4. 6531 Telecommunications	0
5. 6641-43 Software reported in library books, texbooks, or instructional aids	98,022
6. 6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	0
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	0
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	0
9. Total expenditures for technology	125,622

Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
1. 2210 Improvement of instruction	25,107
2. 2220 Library/media services	1,857

Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
1. Object 6640, functions 1000 and 2220	95,443

Total
Group A Revenue and Programs 200, 512, 514,
and 515 spending

SPED only portion
Group A Revenue and
Programs 200, 512, 514,
and 515 spending

Formula funding

Group A		
1. Weighted student count * base level * TEI	364,598	198,872
2. Classroom Site Fund allocation amount	49,010	26,733
3. Group B (excluding K-3 and K-3 Reading)	282,279	282,279
4. Base (self-contained student count * base level * TEI)	3,108	3,108
Total formula funding	698,996	510,992
5. Federal Individuals with Disabilities Education Act (IDEA)	0	0
Total funding required by Laws 2017, Ch. 211, §4	698,996	510,992
6. Other revenues-designated for use in special education or received as reimbursement	0	0
Total formula funding, IDEA & special education designated revenue	698,996	510,992

Total spending	145,379	145,379
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Percent of spending from funds that received formula funding, IDEA and special education designated revenue	100%
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Comparison of revenue to spending	553,617	365,613
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Tuscano Elementary School

School CTDS 070445107

Primary unit code 107

Student count 479.067

Detailed expenditures assigned/allocated to: Tuscano Elementary School													
Funds 0-799 (excluding 575)		Programs 100-630										Programs 700-900	Total
		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and fees	Judgments against a district	Redemption of principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (Function 5000)	Miscellaneous	All 6000 object codes	
		6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833		6890	(excluding 6900)	
1000 Instruction	1.	1,933,434	510,575	8,470	96,394	625	0				185	0	2,549,683
2000 Support services													
2100 Students	2.	164,034	58,460	0	1,155	1,542	0				0	0	225,190
2200 Instructional staff	3.	57,991	20,851	24,488	0	0	0				0	0	103,330
2300 General administration	4.	0	0	0	0	0	0	0			0	0	0
2400 School administration	5.	177,594	44,288	0	1,100	0	0				0	0	222,983
2500, 2900 Central services, other	6.	0	0	2,847	0	0	0			0	0	0	2,847
2600 Operation and maintenance of plant	7.	106,879	52,193	105,289	100,774	2,789	0				0	0	367,924
2700 Student transportation	8.	0	0	0	0	0	0				4,996		4,996
3000 Operation of noninstructional services													
3100 Food service operations	9.	134,823	39,101	0	207,824	0	515				0	0	382,262
3200 Enterprise operations	10.	0	0	0	0	0	0				0	0	0
3300 Community services operations	11.											240,181	240,181
3400 Bookstore operations	12.	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	13.	2,574,755	725,469	141,094	407,247	4,955	515	0		0	5,181	240,181	4,099,396
From federal funds	14.	179,947	47,943	32,137	579,567	2,167	0	0		0	4,996	196,343	1,043,100
From State & local sources	15.	2,394,808	677,526	108,957	(172,321)	2,789	515	0		0	185	43,838	3,056,296
4000 Facilities acquisition and construction	16.	0	0	189,811	0	0	0				0	0	189,811
5000 Debt service	17.								0	0		0	0

Teacher salaries & benefits (Funds 0-799 (excluding 575), function 1000)	Certified teachers (in object 6100)	Certified substitutes (in object 6100)	Contract teachers (in object 6300)	Contract substitutes (in object 6300)	Benefits (in object 6200)
1. Programs 100-630 (excluding 400)	1,680,242	53,237	7,920	0	455,469

Payments to other AZ districts - Tuition (6561), Other services (6591)	0
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Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	0
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2. Portion of total teacher salaries from State and local sources	1,585,507	2.
3. Instructional aide salaries (Function 1900), from federal sources	3,572	3.
4. Instructional aide salaries (Function 1900), from State and local sources	196,383	4.

	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	227,738	48,212	0	676	0
2. 2100 Support services—students	8,792	2,358	0	0	0
3. 2200 Support services—instruction	3,400	529	0	0	0
4. Other	9,857	2,433	0	0	0

Technology (Funds 001-799 excluding 575, all functions)	
1. 6340 Technical services	0
2. 6432 Technology-related repairs and maintenance	0
3. 6443 Rental of computers and related equipment	0
4. 6531 Telecommunications	0
5. 6641-43 Software reported in library books, texbooks, or instructional aids	85,004
6. 6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	1,326
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	0
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	0
9. Total expenditures for technology	86,330

Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
1. 2210 Improvement of instruction	24,488
2. 2220 Library/media services	0

Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
1. Object 6640, functions 1000 and 2220	80,372

Total
Group A Revenue and Programs 200, 512, 514,
and 515 spending

SPED only portion
Group A Revenue and
Programs 200, 512, 514,
and 515 spending

	Local and State revenues	Federal revenues
Federal grants	5.	2,358,624
Total revenues generated by student count	6. 4,443,703	2,358,624
Allocated student count generated revenues (amount from above sources allocated to this school)	7. 0	0
Other allocated revenues		
From State & local taxes		
District transportation funding	8. 118,402	
District voter approved override	9. 601,569	
District small school adjustment	10. 0	
Grants	11. 54,042	
Other	12. 0	
From other State & local sources		
Private donations & tax credit eligible fees	13. 4,764	
Transportation fees	14. 0	
Other fees (not included on lines 13 or 14)	15. 16	
School lunch sales	16. 15,651	
Other (school plant, auxiliary operations, etc.)	17. 2,900	
From federal sources		
Impact Aid	18.	0
Child nutrition programs	19.	569,108
Other grants	20.	202,242
Total allocated revenues (lines 7 through 20)	21. 797,344	771,350

Formula funding

Group A		
1. Weighted student count * base level * TEI	380,239	207,403
2. Classroom Site Fund allocation amount	57,182	31,190
3. Group B (excluding K-3 and K-3 Reading)	667,303	667,303
4. Base (self-contained student count * base level * TEI)	98,568	98,568
Total formula funding	1,203,291	1,004,464
5. Federal Individuals with Disabilities Education Act (IDEA)	0	0
Total funding required by Laws 2017, Ch. 211, §4	1,203,291	1,004,464
6. Other revenues-designated for use in special education or received as reimbursement	0	
Total formula funding, IDEA & special education designated revenue	1,203,291	1,004,464

Total spending	458,862	458,862
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Percent of spending from funds that received formula funding, IDEA and special education designated revenue	100%
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Comparison of revenue to spending	744,429	545,601
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The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Western Valley Elementary School

School CTDS 070445105

Primary unit code 105

Student count 441.961

Detailed expenditures assigned/allocated to: Western Valley Elementary School

Funds 0-799 (excluding 575)		Programs 100-630											Programs 700-900	Total
		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and fees	Judgments against a district	Redemption of principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (Function 5000)	Miscellaneous	All 6000 object codes		
		6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833		6890	(excluding 6900)		
1000 Instruction	1.	1,786,807	556,421	60	75,098	680	0				668	0	2,419,733	1.
2000 Support services														
2100 Students	2.	174,829	58,161	0	1,039	0	0				0	0	234,029	2.
2200 Instructional staff	3.	40,219	20,924	28,791	94	0	0				0	0	90,028	3.
2300 General administration	4.	0	0	0	0	0	0	0			0	0	0	4.
2400 School administration	5.	157,758	52,339	0	415	387	0	0			0	0	210,899	5.
2500, 2900 Central services, other	6.	0	0	3,169	0	0	0			0	0	0	3,169	6.
2600 Operation and maintenance of plant	7.	116,867	44,341	49,364	100,186	320	0				0	0	311,078	7.
2700 Student transportation	8.	0	0	0	0	0	0				834		834	8.
3000 Operation of noninstructional services														
3100 Food service operations	9.	134,475	35,339	0	247,914	551	258				0	0	418,537	9.
3200 Enterprise operations	10.	0	0	0	0	0	0				0	0	0	10.
3300 Community services operations	11.												0	11.
3400 Bookstore operations	12.	0	0	0	0	0	0				0	0	0	12.
Total (lines 1-12)	13.	2,410,955	767,524	81,384	424,747	1,938	258	0		0	1,502	0	3,688,307	13.
From federal funds	14.	147,236	44,813	28,363	607,813	0	0	0		0	834	0	829,058	14.
From State & local sources	15.	2,263,719	722,712	53,021	(183,065)	1,938	258	0		0	668	0	2,859,249	15.
4000 Facilities acquisition and construction	16.	0	0	1,110,403	0	0	0				0	0	1,110,403	16.
5000 Debt service	17.								0	0		0	0	17.

Teacher salaries & benefits (Funds 0-799 (excluding 575), function 1000)	Certified teachers (in object 6100)	Certified substitutes (in object 6100)	Contract teachers (in object 6300)	Contract substitutes (in object 6300)	Benefits (in object 6200)	
1. Programs 100-630 (excluding 400)	1,370,640	193,753	0	0	478,191	1.

Payments to other AZ districts - Tuition (6561), Other services (6591)	0
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Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	0
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2. Portion of total teacher salaries from State and local sources	1,431,975	2.
3. Instructional aide salaries (Function 1900), from federal sources	2,506	3.
4. Instructional aide salaries (Function 1900), from State and local sources	219,907	4.

	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)	
Classroom Site Funds						
1. 1000 Instruction	228,316	58,840	0	2,992	0	1.
2. 2100 Support services—students	15,103	24,040	0	0	0	2.
3. 2200 Support services—instruction	6,000	1,215	1,328	0	0	3.
4. Other	0	0	0	0	0	4.

Technology (Funds 001-799 excluding 575, all functions)	
1. 6340 Technical services	0
2. 6432 Technology-related repairs and maintenance	0
3. 6443 Rental of computers and related equipment	0
4. 6531 Telecommunications	0
5. 6641-43 Software reported in library books, texbooks, or instructional aids	64,510
6. 6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	411
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	0
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	0
9. Total expenditures for technology	64,921

Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
1. 2210 Improvement of instruction	28,093
2. 2220 Library/media services	0

Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
1. Object 6640, functions 1000 and 2220	64,510

Total
Group A Revenue and Programs 200, 512, 514,
and 515 spending

SPED only portion
Group A Revenue and
Programs 200, 512, 514,
and 515 spending

Formula funding

Group A		
1. Weighted student count * base level * TEI	407,351	222,192
2. Classroom Site Fund allocation amount	60,925	33,232
3. Group B (excluding K-3 and K-3 Reading)	963,844	963,844
4. Base (self-contained student count * base level * TEI)	71,636	71,636
Total formula funding	1,503,756	1,290,903
5. Federal Individuals with Disabilities Education Act (IDEA)	0	0
Total funding required by Laws 2017, Ch. 211, §4	1,503,756	1,290,903
6. Other revenues-designated for use in special education or received as reimbursement	0	0
Total formula funding, IDEA & special education designated revenue	1,503,756	1,290,903

Total spending	495,352	495,352
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Percent of spending from funds that received formula funding, IDEA and special education designated revenue	100%
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Comparison of revenue to spending	1,008,404	795,551
		The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

	Local and State revenues	Federal revenues	
Federal grants		2,487,321	5.
Total revenues generated by student count	4,685,510	2,487,321	6.
Allocated student count generated revenues (amount from above sources allocated to this school)	0	0	7.
Other allocated revenues			
From State & local taxes			
District transportation funding	124,863		8.
District voter approved override	634,393		9.
District small school adjustment	0		10.
Grants	56,991		11.
Other	0		12.
From other State & local sources			
Private donations & tax credit eligible fees	5,024		13.
Transportation fees	0		14.
Other fees (not included on lines 13 or 14)	17		15.
School lunch sales	16,505		16.
Other (school plant, auxiliary operations, etc.)	3,058		17.
From federal sources			
Impact Aid		0	18.
Child nutrition programs		600,161	19.
Other grants		213,277	20.
Total allocated revenues (lines 7 through 20)	840,851	813,438	21.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Western Valley Middle School

School CTDS 070445106

Primary unit code 106

Student count 549,947

Detailed expenditures assigned/allocated to: Western Valley Middle School												
Funds 0-799 (excluding 575)	Programs 100-630											
	Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and fees	Judgments against a district	Redemption of principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (Function 5000)	Miscellaneous	All 6000 object codes	Total
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833		6890	(excluding 6900)	
1000 Instruction	1,862,408	474,676	4,450	38,831	12,922	0				185	0	2,393,473
2000 Support services												
2100 Students	134,806	34,122	251	1,632	0	0				0	0	170,811
2200 Instructional staff	63,924	19,358	29,655	1,779	0	450				0	0	115,166
2300 General administration	0	0	0	0	0	0	0			0	0	0
2400 School administration	184,542	61,028	0	974	0	259				0	0	246,803
2500, 2900 Central services, other	0	0	3,815	0	0	0			0	0	0	3,815
2600 Operation and maintenance of plant	121,003	36,763	48,286	96,395	0	0				0	0	302,448
2700 Student transportation	0	0	0	0	0	0				11,174		11,174
3000 Operation of noninstructional services												
3100 Food service operations	171,922	43,410	0	204,610	10,180	258				0	0	430,379
3200 Enterprise operations	0	0	0	0	0	0				0	0	0
3300 Community services operations											0	0
3400 Bookstore operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	2,538,605	669,359	86,457	344,221	23,102	967	0		0	11,359	0	3,674,070
From federal funds	166,986	57,869	30,596	574,590	0	0	0		0	11,174	0	841,216
From State & local sources	2,371,619	611,489	55,861	(230,369)	23,102	967	0		0	185	0	2,832,854
4000 Facilities acquisition and construction	0	0	899,216	0	0	0				0	0	899,216
5000 Debt service								680	0		0	680

Teacher salaries & benefits (Funds 0-799 (excluding 575), function 1000)	Certified teachers (in object 6100)	Certified substitutes (in object 6100)	Contract teachers (in object 6300)	Contract substitutes (in object 6300)	Benefits (in object 6200)
1. Programs 100-630 (excluding 400)	1,669,769	93,210	25,508	0	444,348

Payments to other AZ districts - Tuition (6561), Other services (6591)	0
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Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	0
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2. Portion of total teacher salaries from State and local sources	1,632,174	2.
3. Instructional aide salaries (Function 1900), from federal sources	4,381	3.
4. Instructional aide salaries (Function 1900), from State and local sources	95,048	4.

Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	215,618	45,206	0	5,677	7,385
2. 2100 Support services—students	7,731	6,343	0	0	0
3. 2200 Support services—instruction	2,350	476	495	1,384	450
4. Other	0	0	0	0	0

Technology (Funds 001-799 excluding 575, all functions)	
1. 6340 Technical services	0
2. 6432 Technology-related repairs and maintenance	0
3. 6443 Rental of computers and related equipment	0
4. 6531 Telecommunications	0
5. 6641-43 Software reported in library books, texbooks, or instructional aids	17,752
6. 6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	3,711
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	0
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	680
9. Total expenditures for technology	22,142

Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
1. 2210 Improvement of instruction	30,394
2. 2220 Library/media services	0

Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
1. Object 6640, functions 1000 and 2220	16,967

Total
Group A Revenue and Programs 200, 512, 514,
and 515 spending

SPED only portion
Group A Revenue and
Programs 200, 512, 514,
and 515 spending

	Local and State revenues	Federal revenues
Federal grants		2,312,560
Total revenues generated by student count	4,623,951	2,312,560
Allocated student count generated revenues (amount from above sources allocated to this school)	0	0
Other allocated revenues		
From State & local taxes		
District transportation funding	116,090	
District voter approved override	589,820	
District small school adjustment	0	
Grants	52,987	
Other	0	
From other State & local sources		
Private donations & tax credit eligible fees	4,671	
Transportation fees	0	
Other fees (not included on lines 13 or 14)	16	
School lunch sales	15,345	
Other (school plant, auxiliary operations, etc.)	2,843	
From federal sources		
Impact Aid		0
Child nutrition programs		557,993
Other grants		198,292
Total allocated revenues (lines 7 through 20)	781,772	756,285

Formula funding

Group A		
1. Weighted student count * base level * TEI	435,588	237,593
2. Classroom Site Fund allocation amount	65,511	35,733
3. Group B (excluding K-3 and K-3 Reading)	502,183	502,183
4. Base (self-contained student count * base level * TEI)	191,744	191,744
Total formula funding	1,195,025	967,253
5. Federal Individuals with Disabilities Education Act (IDEA)	93,092	93,092
Total funding required by Laws 2017, Ch. 211, §4	1,288,118	1,060,345
6. Other revenues-designated for use in special education or received as reimbursement	115	115
Total formula funding, IDEA & special education designated revenue	1,288,233	1,060,461

Total spending	364,620	364,620
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Percent of spending from funds that received formula funding, IDEA and special education designated revenue	100%
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Comparison of revenue to spending	923,613	695,840
The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.		