

# 2024 -2025 Budget Proposal: Nathan Hale-Ray High School



# How we got here: Collaborative Process

## 1 Collaborative Meeting

School staff (IF Team) met to discuss budget priorities.

## 2 Targeted Areas for Growth

Together, the staff identified specific areas for development within the budget.



# Celebrate Past Budget Successes



1

## AP Students and Scores

We continue to increase the % of students who are taking AP classes as well as achieving 3+ scores.



2

## Rosetta Stone popularity

Exciting and challenging languages. Latin, Mandarin, Arabic and more.

3

## Field Trips

These items continue to be in our budget and have provided students with a great deal of opportunity.



# New items impacting the budget

Art - Metropolitan Museum of Art Field Trip

Athletics - Trainer Support

Technology - Promethean Board

Integrating Promethean Boards for enhanced learning experiences



Name: \_\_\_\_\_ Date: \_\_\_\_\_

1.8 Inequality Word Problems

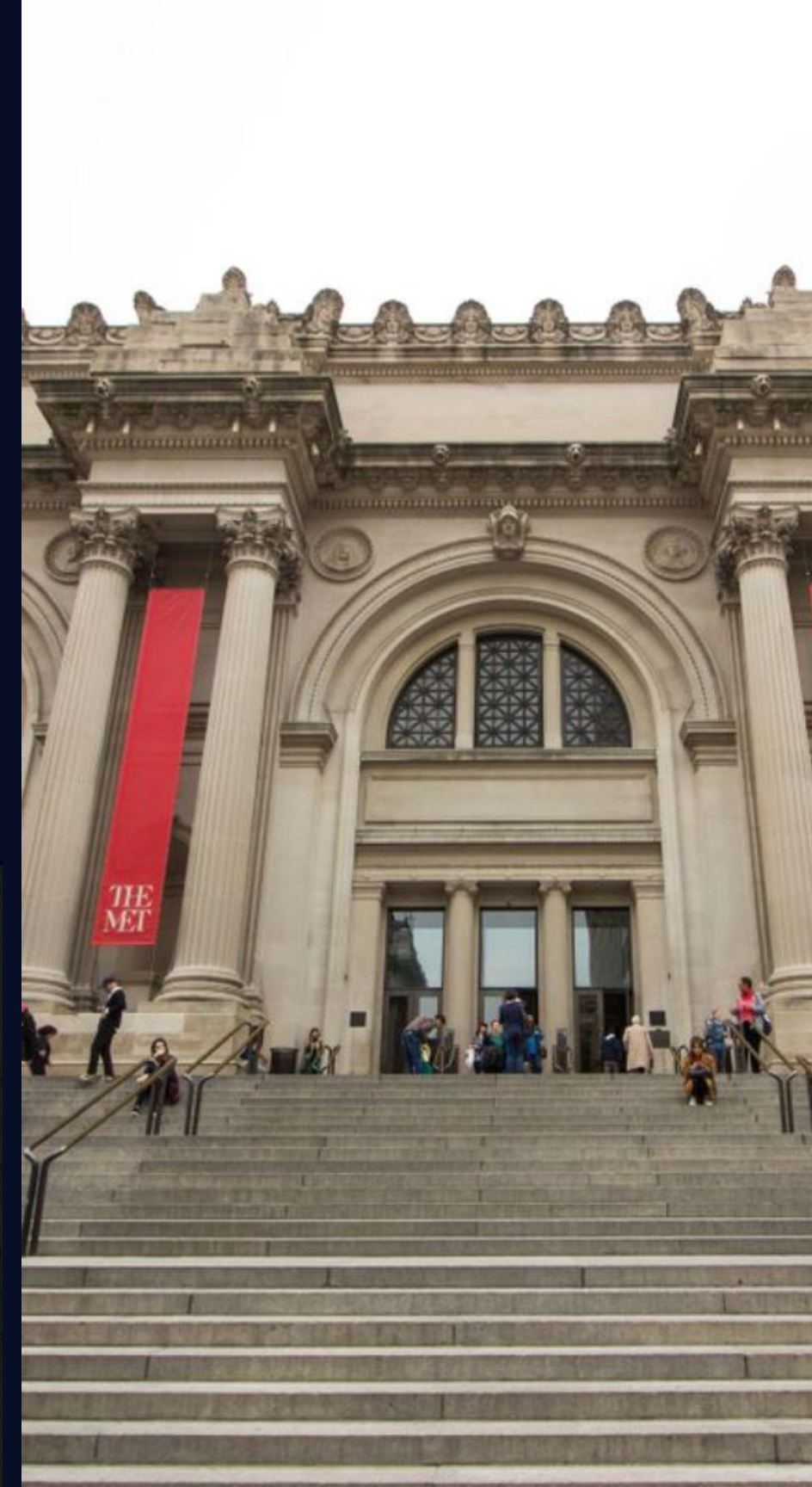
1. Connor is only happy if his Algebra 2 grade is between an 80% and a 100%. Write a compound inequality for the grade percentages when Connor is happy with his grade. Be sure to define the variable and write an inequality to represent the situation.

Define Variable: \_\_\_\_\_ Inequality: \_\_\_\_\_

2. Ella went pumpkin picking over the weekend. She was trying to find the perfect pumpkin for a carving contest she was entered in. She did not want a pumpkin that was below 12 pounds or above 20 pounds. Write a compound inequality for the pumpkin weights Nafasha does not want. Be sure to define the variable and write your final answer as a complete sentence.

Define Variable: \_\_\_\_\_ Inequality: \_\_\_\_\_

$\leftarrow \begin{array}{c} | \\ | \\ | \\ | \\ | \end{array} \rightarrow$



# New items impacting the budget cont.

Guidance / Counseling - E-CAMP Course Offerings

Nurse (Health Services) - Menstrual Equity Law (DPH)



Implementing Menstrual Equity Law for improved health services

Suggested purchase quantity per school and per district per month:

School Size	Number of Products per School per Month	District Size	Number of Products per District per Month
500 or fewer	4,5000	5,000	45,000

Science - Body Museum Field Trip



# New items impacting the budget cont.

## World Language - Yabla Software

Introducing Yabla software for enhanced language learning

## Principals Account - NEASC Accreditation

NEASC Accreditation Collaborative Visit, Digital Hall Pass System



# Other Notable items impacting budget

## Consumable Items

Increases for culinary, art, and business departments

## Color Paper

Price increase from \$29/case to \$50/case

## White Paper

Price increase from \$30/case to \$52/case

## Printer Ink and Paper

Updates and increases in printer ink and paper costs



# THANKS

1

## Appreciation

We appreciate your attention and support for our budget proposal.

2

## Gratitude

Thank you for considering the impact of these budget items on our school community.

3

## Questions

Any questions or feedback are welcome and appreciated.