A close-up, slightly blurred photograph of a desk. In the foreground, a spiral-bound notebook with lined pages is open. A black pencil lies horizontally across the notebook. A green paperclip and a green pushpin are also on the notebook. To the right, a white ruler with the brand name 'Shatterproof' is visible. In the background, a portion of a silver laptop is seen. On the left, a white mug is partially visible. The overall scene suggests a workspace for planning or writing.

2024 -2025

Nathan Hale-Ray Middle
School Budget Proposal



This budget was created through a collaborative process with the building administration, faculty, and central office

The Middle School budget is designed to be student-centered and aligned to the East Haddam Strategic Plan to meet the needs of each child



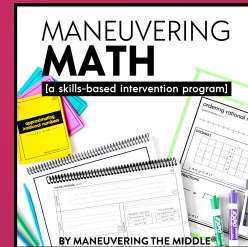
Mathematics

Illustrative Math Workbooks

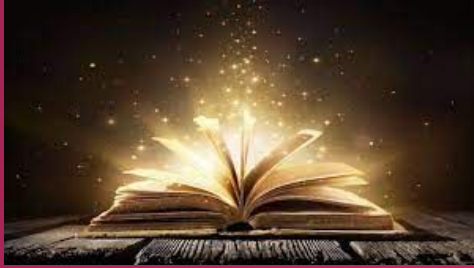
Math Counts

Maneuvering Math Intervention Program

Math Learning Palette Class Kit

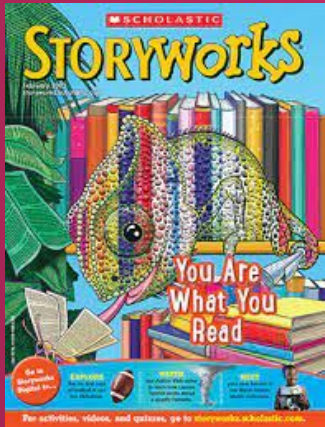


Language Arts

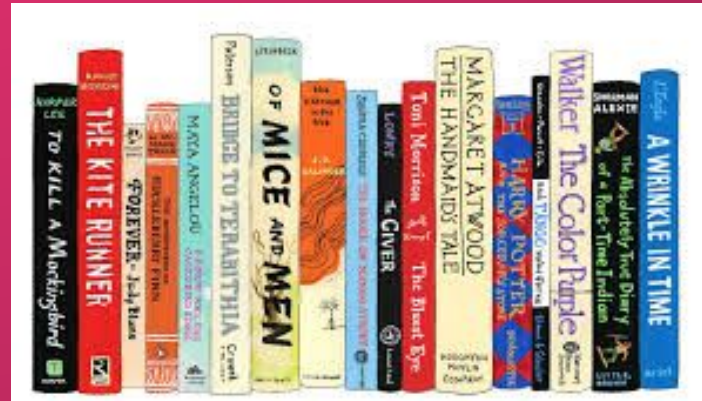


Scholastic Storybooks

Trade books covering a wide variety of reading level, interests, and diversity



IXL



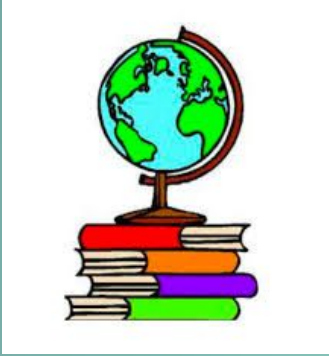
Science

Supplies - replacement of
consumables

Makerspace items



Social Studies



Geography Bee

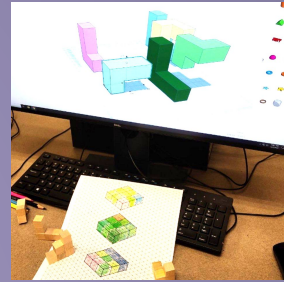
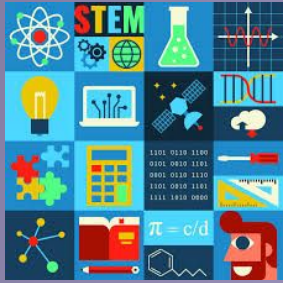
Medieval Studies

Scholastic News

Field Trips



STEM & Computers



Project Lead the Way -
Grant

Makerspace

Vex



Role of Technology...

Enhance Instruction

- Interactive textbooks
- Online collaboration
- Remote visitors
- Creating products (noteflight)

Provide Formative Feedback

- Exit Tickets
- Blooket and Gimkit - High interest review
- Instant feedback

Balance screen time

- Paper workbooks for math to accompany online resources
- Spanish novels
- Field trips
- Scholastic StoryWorks

Software



IXL
Brainpop
Flocabulary
Proquest
Xtramath
Blooket
Breakout EDU
IReady
EdPuzzle
Kids Discovery Online Magazine
Gimkit
Garbanzo
Noteflight



Family and Consumer Science

1.0 FTE Teacher (045) = \$64808 (plus insurances \$27,286)

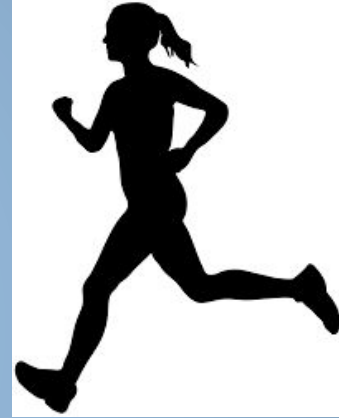
Materials to reequip the facility = \$8000

Supplies = \$5000

Total = \$105,094



Summer Programs



Art Club
Environmental Club
Running Club
Mountain Bike Club
Drama Club
Book Exchange
MS Math Camp

Professional Development

Ensure talent development: excellence in instruction with high quality professional development.



- Great Schools Partnership
- Kagan Cooperative Learning
- NELMS
- Innovators and Makers
- Colt Conference for WL
- Middlesex Consortium



Field Trips

Build relationships with the community to ensure sustainability, increase authentic learning opportunities, and deep connections to the community.



Field Trips in every grade level:

- Boston Freedom Trail
- Camp Hazen
- Mashantucket Museum
- Mystic Seaport
- Florence Griswold Museum
- Coast Guard Academy
- Music in the Park
- Senior Center
- Math Counts
- Devil's Hopyard



School Climate

A safe and multi-dimensional learning environment for students of all talents, needs, and learning styles.



Noisemakers

Second Step

PBIS Awards Ceremony

SEL Instruction

Cultural Arts Assembly



Alternative Furniture

A safe and multi-dimensional learning environment for students of all talents, needs, and learning styles.

Fidget Chair Bands/
Bouncy Bands



Alternative seating -
Kore chairs



THANKS



ANY QUESTIONS?

