



# East Haddam Pupil Services

---

2024-2025 Budget Presentation



# East Haddam Pupil Services

## Budget Development Process

- Teachers identify students current and future needs for instruction, assessment, and support.
- Department teams review current resources and identify needs.
- Teachers and school departments submit requests to the director for review.
- Director meets with teachers to discuss requests and needs.
- Director submits the budget to the superintendent.

# 23-24 Engaging with the Whole Child

---

- A focus on the whole child
  - Increase of 1.0 FTE School Social Worker
  - Addition of Clinical level of supports at our middle school through the ESS program
- Student academic achievement
  - Increasing student engagement in the PPT process
  - Increasing student engagement in the learning process
  - Increase parent outreach and communication
- PK through Graduation
  - Continued offering of 2 full-time and 2 part-time PK programs
  - Autism and Behavioral program at the elementary school level
  - East Haddam/East Hampton Collaborative Alternative High School
  - East of the River Transition Academy



# 24-25 Budget Considerations

---

- Second year grant funding for School Social Worker
- Continued funding for Clinical program (ESS)
- Out-of-District Tuition needs
- Support staff for high-needs students
- Professional Development
  - Specialized mathematics instruction and reading instruction
  - Executive functioning strategies
  - Social & Emotional Behavioral supports
- Supplies and tools to address various student needs
- Early Childhood/Preschool funding