

El Tejon Unified School District
BOARD OF TRUSTEES

4337 Lebec Road, Lebec, CA 93243
PH: 248-6247 FAX: 248-6714

Stephanie Pope, President
Patrice Barnes, Clerk, Deborah Turner, Trustee,
Cindy McNatt, Trustee, Tommy Hastings

BOARD OF TRUSTEES
REGULAR BOARD MEETING

Wednesday, December 10, 2025

Frazier Park School Room 1

3149 San Carlos Trail, Frazier Park, CA 93225

ANNUAL ORGANIZATIONAL MEETING: 6:00 p.m. FPS Room 1
CLOSED SESSION: 6:15 p.m. FPS Room 1
OPEN SESSION: 6:30 p.m. FPS Room 1

AGENDA

Agendas are posted at the El Tejon Unified School district at least 72 hours prior to each meeting as well as at each school site. Any materials required by law to be made available to the public prior to the meeting of the Board of Trustees of the El Tejon Unified School District can be inspected at the following address between the hours of 7:30 a.m. to 3:30 p.m., Monday through Friday: El Tejon Unified School District, 4337 Lebec Road, Lebec, CA 93243.

SPECIAL NEEDS ACCOMMODATIONS

Assistive listening devices, agenda in Braille and/or alternate formats are available upon request. American Sign Language (ASL) interpreters, other auxiliary aids and services, or reasonable modifications to Board meeting policies and/or procedures, such as to assist members of the disability community who would like to request a disability-related accommodation in addressing the Board, are available if requested at least three business days prior to the Board meeting. Later requests will be accommodated to the extent feasible. Please contact the Superintendent's Office, El Tejon Unified School District at 661-248-6247 from 7:30 a.m. to 3:30 p.m., Monday through Friday (Government Code 54954.2).

HEARING OF INDIVIDUALS ON AGENDA ITEMS

Members of the public shall have an opportunity to address the Board of Trustees either before or during the Board's consideration of each item of business to be discussed at regular or special board meetings. Each member of the public wishing to speak must fill out a "Request to Address the Board Regarding Items on the Agenda" (blue card) prior to the start of the meeting. The presiding officer must first recognize each person who addresses the Board.

Preliminary

Call to Order – Time: _____

MOTION _____ SECOND _____ AYES _____ NAYES _____ ABSENT _____

ANNUAL ORGANIZATIONAL MEETING:

- A. Elect a Board President for 2026.**
MOTION _____ SECOND _____ AYES _____ NAYES _____ ABSENT _____
- B. Elect a Clerk of the Board for 2026.**
MOTION _____ SECOND _____ AYES _____ NAYES _____ ABSENT _____
- C. Elect a Trustee Representative for 2026.**
MOTION _____ SECOND _____ AYES _____ NAYES _____ ABSENT _____
- D. Elect an Alternate Representative for 2026.**
MOTION _____ SECOND _____ AYES _____ NAYES _____ ABSENT _____
- E. Approve Appointment of Superintendent as Secretary to the Governing Board for 2026.**
MOTION _____ SECOND _____ AYES _____ NAYES _____ ABSENT _____
- F. Designate and Approve Day of the Month, Time, and Location for 2026 Regular Board Meetings.**
MOTION _____ SECOND _____ AYES _____ NAYES _____ ABSENT _____

ADJOURNMENT TO CLOSED SESSION – Time _____

MOTION _____ SECOND _____ AYES _____ NAYES _____ ABSENT _____

- 1. Employment Recommendations Classified:**
- A. Employ Special Education Aide, Frazier Park School.**
 - B. Employ Special Education Aide, Frazier Mountain High School.**
 - C. Employ Special Education Aide II, Frazier Mountain High School.**
 - D. Accept Resignation of Special Education Aide II, Frazier Mountain High School.**
 - E. Accept Resignation of Instructional Aide, TK, Frazier Park School.**
 - F. Accept Resignation of Student Success Facilitator, El Tejon School.**
- MOTION _____ SECOND _____ AYES _____ NAYES _____ ABSENT _____
- 2. Review and Possible Action, Public Employee Discipline/Dismissal/Release/Reassignment Per (G. C. § 54957).**
MOTION _____ SECOND _____ AYES _____ NAYES _____ ABSENT _____

ADJOURNMENT FROM CLOSED SESSION – Time _____

MOTION _____ SECOND _____ AYES _____ NAYES _____ ABSENT _____

RECONVENING IN OPEN SESSION – Time _____

MOTION _____ SECOND _____ AYES _____ NAYES _____ ABSENT _____

FLAG SALUTE

PUBLIC PRESENTATIONS

Members of the public shall have an opportunity to address the Board of Trustees either before or during the Board’s consideration of each item of business to be discussed at regular or special board meetings. The time allotted shall be limited to 3 minutes. This time may be used to address any item on the agenda, or any matter of concern

within the jurisdiction of the El Tejon Unified School District. Each person who addresses the Board must be first recognized by the presiding officer.

If a member of the public initiates specific complaints or charges against an employee(s), the Board president shall inform the complainant of the appropriate complaint procedure.

The Board and staff are not obligated to comment on, or respond to, addresses by the public.

PUBLIC COMMENT

REVISION/ADOPTION/ORDERING OF AGENDA

MOTION _____ SECOND _____ AYES _____ NAYES _____ ABSENT _____

REPORT FROM CLOSED SESSION

Closed session report, if required.

REPORTS AND PRESENTATIONS

- A. El Tejon Teachers Association (ETTA) – (Ann Coyle, President)
- B. California School Employee Association #552 – (Darla Davis, President)
- C. Trustee’s Reports
- D. First Interim Presentation, Misty Johnston

APPROVAL OF MINUTES

Approval of Minutes from Regular Board Meeting of November 12, 2025

MOTION _____ SECOND _____ AYES _____ NAYES _____ ABSENT _____

SUPERINTENDENT’S REPORT

- 1. SISC Investment Pool Statement
- 2. District Enrollment – in packet
- 3. Field Trips 18 Approved
- 4. Staff of the Month – FPS –,ETS –, FMHS –, ETUSD - .
- 5. Other Items

OPEN PUBLIC HEARING: Time:

MOTION _____ SECOND _____ AYES _____ NAYES _____ ABSENT _____

Proposed Approval of Resolution #26-07, Annual Accounting of Developer Fees for Fiscal Year Ending June 30, 2025.
Public Comments.

CLOSE PUBLIC HEARING: Time:

MOTION _____ SECOND _____ AYES _____ NAYES _____ ABSENT _____

ITEMS FOR DISCUSSION AND ACTION

Business Items

A. Certify First Interim Budget Report.

MOTION _____ SECOND _____ AYES _____ NAYES _____ ABSENT _____

B. Approval of Resolution #26-07 Annual & 5 Year Accounting of Developer Fees.

MOTION _____ SECOND _____ AYES _____ NAYES _____ ABSENT _____

C. Consideration and Approval of Memorandum of Understanding, MOU between El Tejon Unified School District, ETUSD and S. E. Brown Educational Consulting Services at Frazier Mountain High School.

MOTION _____ SECOND _____ AYES _____ NAYES _____ ABSENT _____

D. Consideration and Approval of Memorandum of Understanding, MOU between El Tejon Unified School District, ETUSD and Alexandra Eisner for Archery instruction at Frazier Mountain High School.

MOTION _____ SECOND _____ AYES _____ NAYES _____ ABSENT _____

E. Consideration and Approval of Memorandum of Understanding, MOU between El Tejon Unified School District, ETUSD and Cristine Orona-Zigler for Performing Arts Instruction at Frazier Park School.

MOTION _____ SECOND _____ AYES _____ NAYES _____ ABSENT _____

F. Consideration and Approval of Memorandum of Understanding, MOU between El Tejon Unified School District, ETUSD and Ann Coyle, ETTA President, to extend the number of days for an administrator to complete a post observation conference.

MOTION _____ SECOND _____ AYES _____ NAYES _____ ABSENT _____

G. Consideration and Approval Proposal from Earth Systems to provide an updated Geologic Hazards Report to address the applicable requirements for the planned new TK building at Frazier Park School to El Tejon Unified School District, ETUSD.

MOTION _____ SECOND _____ AYES _____ NAYES _____ ABSENT _____

Board Items

H. November Board Policy Updates: BP 1000 Concepts and Roles, BP/AR1114 District-Sponsored Social Media, BP 2120 Superintendent Recruitment and Selection, AR 3311.3 Design-Build Contracts, BP 3470 Debt Issuance and Management, BP 4000 Concepts and Roles, BP 5000 Concepts and Roles, BP/AR 5020 Parent Rights and Responsibilities, BP/AR 5117 Interdistrict Attendance, BP 5138 Conflict Resolution/Peer Mediation, BP/AR 6020 Parent Involvement, BP/AR 6143 Courses of Study, BP/AR/E(1) 6146.2 Certificate of Proficiency/High School Equivalency, BP 7000 Concepts and Roles, BP 7131 Relations with Local Agencies, BB 9310 Board Policies, BB/E(1)/E(2) 9321 Closed Session, First Reading.

MOTION _____ SECOND _____ AYES _____ NAYES _____ ABSENT _____

CONSENT AGENDA
Items required by law and/or items in Accordance.
With the District Administrative Code and/or Education Code
Items I-K

- I. Approval of Renewal of Document Tracking Services, DTS Contract for January 15, 2026-January 15, 2027.
- J. Approval of Renewal of Alltech Fire & Security, Inc. contract for the 2025-2026 fiscal year.
- K. Approval of B warrant batches for 2025-26 #0033 for \$76,593.93, #0035 for \$4227.54, #0036 for \$52,999.08, #0037 for \$109,944.71, #0038 for \$32,364.66.

Approval of Consent Agenda.
MOTION_____SECOND_____AYES_____NAYES_____ABSENT_____

ADJOURNMENT – Time: _____
MOTION_____SECOND_____AYES_____NAYES_____ABSENT_____

[illegible]

SCHOOL	SDC	TK *	KDG	1	2	3	4	5	6	7	8	9	10	11	12	INDEP.	TOTAL	LAST MONTH	LAST YEAR
Frazier Park	13	21	43	41	50	36	38									0	242	245	239
El Tejon	11							49	48	55	55					3	221	216	218
Frazier Mountain High	6											64	66	45	48	30	259	262	246
																	Total	Last Month Total	Last Year Total
																	722	723	703

EL TEJON UNIFIED SCHOOL DISTRICT

2025-26 DECEMBER APPROVED FIELD TRIPS

<u>Field Trip Date</u>	<u># of Students</u>	<u>School Site</u>	<u>Location</u>	<u>City</u>	<u>Event</u>	<u>Contact Person</u>	<u>Approved</u>	<u>Board Mtg</u>
11/10/2025	30	FMHS	CSUB/BC	Bakersfield	Academy Sophomores	Crane	10/10/2025	11/12/2025
11/13/2025	9	ETS	Aquarium of the Pacific	Long Beach	Gr 5-8 SpEd Science	Joseph	10/8/2025	12/10/2025
11/14/2025	40	FMHS	The Getty Center	Los Angeles	Art & Media	Ellis	10/28/2025	12/10/2025
11/17/2025	30	FMHS	Avenal HS	Avenal	Girls Basketball/Soccer	Raymond	10/24/2025	12/10/2025
11/20/2025	14	ETS	DLC @ Kern Ag Pavilion	Bakersfield	FFA/Leadership	Oliver	10/24/2025	12/10/2025
11/20/2025	20	FMHS	Brainwash Museum	Beverly Hills	Art & Media	Ellis	11/4/2025	12/10/2025
12/1/2025	45	FMHS	LA Flower Mart	Los Angeles	Ag - Floral	Bizzini	11/25/2025	12/10/2025
12/2/2025	40	FMHS	LACMA	Los Angeles	Art & Media	Ellis	10/28/2025	12/10/2025
12/4/2025	25	FMHS	John's Incredible Pizza	Bakersfield	VIVA Spanish Club	Hughes	11/25/2025	12/10/2025
12/5/2025	32	ETS	Universal Studios Hollywood	Universal City	Leadership/STEAM	Hansen	11/25/2025	12/10/2025
12/3/2025	~4-6	FMHS	Frazier Park Community Center	Frazier Park	Community Service	Bizzini	11/25/2025	12/10/2025
1/7/2026	~4-6	FMHS	Frazier Park Community Center	Frazier Park	Community Service	Bizzini	11/25/2025	12/10/2025
2/4/2026	~4-6	FMHS	Frazier Park Community Center	Frazier Park	Community Service	Bizzini	11/25/2025	12/10/2025
3/4/2026	~4-6	FMHS	Frazier Park Community Center	Frazier Park	Community Service	Bizzini	11/25/2025	12/10/2025
4/1/2026	~4-6	FMHS	Frazier Park Community Center	Frazier Park	Community Service	Bizzini	11/25/2025	12/10/2025
5/6/2026	~4-6	FMHS	Frazier Park Community Center	Frazier Park	Community Service	Bizzini	11/25/2025	12/10/2025
12/3/2025	21	FMHS	Kern County Soccer park	Bakersfield	Soccer	Raymond	12/3/2025	12/10/2025

**NOTICE OF AVAILABILITY FOR PUBLIC
REVIEW OF ACCOUNTING OF DEVELOPER FEES
FOR 2024-2025 FISCAL YEAR IN THE FOLLOWING FUND OR ACCOUNT:
25-CAPITAL FACILITIES FUND**

As required by Government Code section 66006(b)(2), the El Tejon Unified School District is required to have an Accounting for Developer Fees Report available for public review no less than 15 days prior to the next regularly scheduled public meeting to review the information and adoption of a Resolution regarding the accounting.

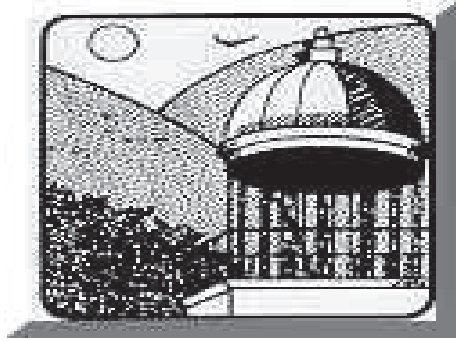
Resolution No. 26-07: Annual and Five-Year Accounting of Developer Fees for 2024-2025 Fiscal Year in the Following Fund or Account Fund 25, will be presented to the El Tejon Unified School District Board of Trustees for approval during the December 10, 2025, Board Meeting. A public review and hearing will be held prior to taking action.

The 2024-2025 fiscal year report, as it pertains to the Developer Fees-Fund 25, is available for review starting November 14, 2025, until December 5, 2025. This document can be reviewed at the El Tejon Unified School District Office located at 4337 Lebec Rd, Lebec, CA, or on the District's website at www.el-tejon.k12.ca.us.

Date: November 14, 2025

Time: 8:00 AM

Location: El Tejon Unified School District
4337 Lebec Rd.
Lebec, CA 9324



El Tejon Unified School District
BOARD OF TRUSTEES

4337 Lebec Road, Lebec, CA 93243
PH: 248-6247 FAX: 248-6714

Stephanie Pope, President
Patrice Barnes, Clerk, Deborah Turner, Trustee,
Cindy McNatt, Trustee, Tommy Hastings

BOARD OF TRUSTEES
REGULAR BOARD MEETING

Wednesday, November 12, 2025

Frazier Park School Room 1

3149 San Carlos Trail, Frazier Park, CA 93225

CLOSED SESSION:

6:15 p.m.

FPS Room 1

OPEN SESSION:

6:30 p.m.

FPS Room 1

OFFICIAL MINUTES

The November 12, 2025 Regular Board Meeting of the Board of Trustees of the El Tejon Unified School District was called to order at 6:15 p.m. by Trustee Pope. Trustee McNatt moved, seconded by Trustee Barnes in Room 1 at 3149 San Carlos Trail, Frazier Park, CA 93225.

VOTE: 4 AYES, 0 NAYES, 1 ABSENT (Turner)

PUBLIC COMMENT

No Blue Cards were presented for Closed Session.

ADJOURNMENT TO CLOSED SESSION

Trustee Barnes moved, Trustee McNatt seconded adjournment to closed session at 6:16 p.m.

VOTE: 4 AYES, 0 NAYES, 1 ABSENT (Turner)

ADJOURNMENT FROM CLOSED SESSION

Trustee Barnes moved, Trustee McNatt seconded adjournment from Closed session at 6:22 p.m.

VOTE: 4 AYES, 0 NAYES, 1 ABSENT (Turner)

RECONVENING IN OPEN SESSION

Trustee McNatt moved, Trustee Barnes seconded reconvening in open session at 6:30 p.m.

VOTE: 4 AYES, 0 NAYES, 1 ABSENT (Turner)

REVISION/ADOPTION/ORDERING OF AGENDA

Trustee Barnes moved, Trustee McNatt seconded adoption of agenda as presented.

VOTE: 4 AYES, 0 NAYES, 1 ABSENT (Turner)

REPORT FROM CLOSED SESSION – All approved

1. Consideration and Approval of Inter-district Transfer #26-28.

Trustee Barnes moved, Trustee Hastings seconded approval of inter-district transfer #26-28.

VOTE: 4 AYES, 0 NAYES, 1 ABSENT (Turner)

2. Employment Recommendations, Classified:

A. Employ Health Aide, Frazier Park School. Amanda Santillan

B. Employ Custodian, Part-Time, Frazier Mountain High School. Tino Lopez

C. Employ Instructional Aide, TK, Frazier Park School. Stephanie Rosales

Trustee Barnes moved, Trustee McNatt seconded approval of Employment Recommendations, Classified.

VOTE: 4 AYES, 0 NAYES, 1 ABSENT (Turner)

PUBLIC COMMENT

No Blue Cards were presented.

REPORTS AND PRESENTATIONS

A. El Tejon Teachers Association (ETTA) – (Ann Coyle, President) – Spoke about how well everyone is working together. She & Ms. Hon went to a training. Laura Baker chimed in and talked about the upcoming Flag Ceremony at Frazier Park School this Friday. She also spoke of good communication amongst staff members at FPS.

B. California School Employee Association #552 – (Darla Davis, President) – N/A

C. Trustee's Reports

- Tommy Hastings talked about the amazing coaching the Tondreaus did with our football team this season at Frazier Mountain High School.
- Patrice Barnes spoke about how fun the Trunk or Treat event was at El Tejon School.
- Cindy McNatt talked about the FMHS Forensics class field trip to KCSO was. She was very impressed & proud of this opportunity. She said they saw demonstrations from SWAT, Command Center, Helicopters, Bomb Squad & K-9. She also pointed out that the training academy is only 6 months and they come out of that with a career.
- Stephanie gave Kudos to the El Tejon School front office staff and specifically mentioned Jessica Brown. She said that the staff is well-trained. She experienced this first-hand with her own child having an emergency event. She also said that Frazier Park School has a great and caring staff as well. She also mentioned the Flag Ceremony coming up this Friday (weather-permitting) at 8:30 am. She was also very excited to talk about TK-4th grade students experiencing their own public presentations and that taking them out of their comfort zone leads to leadership roles such as ASB.

APPROVAL OF MINUTES

Trustee McNatt moved, Trustee Barnes seconded Approval of Regular Board Meeting Minutes, October 8, 2025.

VOTE: 4 AYES, 0 NAYES, 1 ABSENT (Turner)

SUPERINTENDENT'S REPORT

1. SISC Investment Pool Statement
2. District Enrollment – in packet
3. Field Trips 23 Approved
4. Staff of the Month FPS – Andria Bloom, ETS – Gavin Long, FMHS Veronica Sanchez, ETUSD Jeff Johnston
Sara spoke about the winning student attendance posters that were laid out on the back table. She said that the winners will be published in the Mountain Enterprise along with each of their photos. She also said that the District

newsletter would be coming out the end of November or beginning of December where each of these students will be recognized, as well. She talked about Dr. Mendiburu's visit to ETUSD and how when he invited our students to a presentation was the first time, he has done that.

****Vote lines for Public Hearings were added during meeting****

OPEN PUBLIC HEARING: Time: 6:45 P.M.

Trustee Barnes moved, Trustee McNatt seconded to open public hearing.

VOTE: 4 AYES, 0 NAYES, 1 ABSENT (Turner)

Notice of Public Hearing to review California School Employees Association (CSEA) Chapter 552 Initial Proposal to El Tejon Unified School District regarding collective bargaining agreement negotiation for 2025-26 School Year. Public Comments.

CLOSE PUBLIC HEARING: Time: 6:46 P.M.

Trustee McNatt moved, Trustee Barnes seconded to close public hearing.

VOTE: 4 AYES, 0 NAYES, 1 ABSENT (Turner)

OPEN PUBLIC HEARING: Time: 6:47 P.M.

Trustee McNatt moved, Trustee Barnes seconded to open public hearing.

VOTE: 4 AYES, 0 NAYES, 1 ABSENT (Turner)

Notice of Public Hearing to review El Tejon Teachers Association (ETTA) Initial Proposal to El Tejon Unified School District regarding collective bargaining agreement negotiation for 2025-26 School Year. Public Comments.

CLOSE PUBLIC HEARING: Time: 6:47 P.M.

Trustee Barnes moved, Trustee McNatt seconded to close public hearing.

VOTE: 4 AYES, 0 NAYES, 1 ABSENT (Turner)

OPEN PUBLIC HEARING: Time: 6:48 P.M.

Trustee McNatt moved, Trustee Barnes seconded to open public hearing.

VOTE: 4 AYES, 0 NAYES, 1 ABSENT (Turner)

Notice of Public Hearing to review El Tejon Unified School District (ETUSD) Initial Proposal to California School Employees Association (CSEA) Chapter 552 regarding collective bargaining agreement negotiation for 2025-26 School Year. Public Comments.

CLOSE PUBLIC HEARING: Time: 6:49 P.M.

Trustee Barnes moved, Trustee Hastings seconded to close public hearing.

VOTE: 4 AYES, 0 NAYES, 1 ABSENT (Turner)

OPEN PUBLIC HEARING: Time: 6:49 P.M.

Trustee McNatt moved, Trustee Barnes seconded to open public hearing.

VOTE: 4 AYES, 0 NAYES, 1 ABSENT (Turner)

Notice of Public Hearing to review El Tejon Unified School District (ETUSD) Initial Proposal to El Tejon Teachers Association (ETTA) regarding collective bargaining agreement negotiation for 2025-26 School Year. Public Comments.

CLOSE PUBLIC HEARING: Time: 6:49 P.M.

Trustee Barnes moved, Trustee McNatt seconded to close public hearing.

VOTE: 4 AYES, 0 NAYES, 1 ABSENT (Turner)

ITEMS FOR DISCUSSION AND ACTION

Business Items

A. Consideration and Approval of Contract between El Tejon Unified School District and San Joaquin Valley Unified Air Pollution Control District clean vehicle fueling infrastructure Program.

Trustee Barnes moved, Trustee Hastings seconded to approve Contract between El Tejon Unified School District and San Joaquin Valley Unified Air Pollution Control District clean vehicle fueling infrastructure Program.

VOTE: 4 AYES, 0 NAYES, 1 ABSENT (Turner)

B. Consideration and Approval of Contract between El Tejon Unified School District and A-Z Bus for EV Charging Infrastructure Grant Program.

Trustee Barnes moved, Trustee McNatt seconded to approve Contract between El Tejon Unified School District and A-Z Bus for EV Charging Infrastructure Grant Program.

VOTE: 4 AYES, 0 NAYES, 1 ABSENT (Turner)

C. Consideration and Approval of Memorandum of Understanding, MOU between El Tejon Unified School District, ETUSD and Renee Wells DBA IDEA Factory for Professional Development in STEAM to Frazier Park Elementary Staff, 4 times and shall provide STEAM instruction to students for 90 minutes, 1 day per week through the Expanded Learning Opportunities Program, ELOP during the 2025-26 school year.

Trustee McNatt moved, Trustee Barnes seconded to Approve Memorandum of Understanding, MOU between El Tejon Unified School District, ETUSD and Renee Wells DBA IDEA Factory for Professional Development in STEAM to Frazier Park Elementary Staff, 4 times and shall provide STEAM instruction to students for 90 minutes, 1 day per week through the Expanded Learning Opportunities Program, ELOP during the 2025-26 school year.

VOTE: 4 AYES, 0 NAYES, 1 ABSENT (Turner)

D. Consideration and Approval of Memorandum of Understanding, MOU between El Tejon Unified School District, ETUSD and John Vogelsang to provide welding and mechanical education to students at Frazier Mountain High School.

Trustee Barnes moved, Trustee McNatt seconded to approve of Memorandum of Understanding, MOU between El Tejon Unified School District, ETUSD and John Vogelsang to provide welding and mechanical education to students at Frazier Mountain High School.

VOTE: 4 AYES, 0 NAYES, 1 ABSENT (Turner)

E. Consideration and Approval of Memorandum of Understanding, MOU between El Tejon Unified School District, ETUSD and Holly Ortega to provide oversight and assistance students and families of El Tejon School and Frazier Mountain High School for the telehealth program.

Trustee Barnes moved, Trustee McNatt seconded to approve of Memorandum of Understanding, MOU between El Tejon Unified School District, ETUSD and Holly Ortega to provide oversight and assistance students and families of El Tejon School and Frazier Mountain High School for the telehealth program.

VOTE: 4 AYES, 0 NAYES, 1 ABSENT (Turner)

CONSENT AGENDA

**Items required by law and/or items in Accordance.
With the District Administrative Code and/or Education Code
Items F-I**

F. Approval of Renewal of KCSOS TUPE TIER II MOU Number 603953.

G. Approval of Total School Solutions Proposal, Level 1 Developer Fee Justification Study, El Tejon Unified School District, ETUSD.

H. September Board Policy Updates: BP/AR 3515 Campus Security, BP/AR 3515.4 Recovery for Property Loss or Damage, AR 3516.1 Fire Drills and Fires, BP/AR 5113 Absences and Excuses, AR 5113.11 Attendance Supervision, BP/AR 5113.12 District School Attendance Review Board, BP/AR 5113.2 Work Permits, BP/AR 5141 Health Care and Emergencies, BP/AR 5141.4 Child Abuse Prevention and Reporting, BP/AR 5142 Safety, BP 6141.4 International Baccalaureate Program, BP/AR 6178.1 Work-Based Learning, BB 9005 Governance Standards, Second Reading.

I. Approval of B warrant batches for 2025-26 #0025 for \$173,861.08, #0026 for \$64,352.19, #0027 for \$36,891.61, #0028 for \$33,401.61, #0029 for \$118,919.59, #0030 for \$353,160.94, #0031 for \$23,532.36.

Approval of Consent Agenda.

Trustee Barnes moved, Trustee McNatt seconded the approval Consent Agenda.

VOTE: 4 AYES, 0 NAYES, 1 ABSENT (Turner)

ADJOURNMENT – Time: 7:04 P.M.

Trustee McNatt moved, Trustee Hastings seconded approval of Adjournment at 7:04 P.M.

VOTE: 4 AYES, 0 NAYES, 1 ABSENT (Turner)

The minutes are an unofficial draft until reviewed, modified and approved by the ETUSD Governing Board on December 10, 2025.

Clerk of the Board _____

**POSTED 12-05-25 at:
District Office
El Tejon School
Frazier Park School
Frazier Mountain High School
www.el-tejon.k12.ca.us**

**NOTICE OF PUBLIC HEARING
December 10, 2025
DURING OPEN SESSION OF THE REGULAR MEETING
OF THE ETUSD BOARD OF TRUSTEES**

PURPOSE:

**Annual Organization of Board
Certify First Interim Budget Report
Proposed Approval of Resolution #26-07 Development Fees for
Fiscal Year Ending June 30, 2025**

**TIME: 6:00 p.m.
LOCATION: Frazier Park School
3149 San Carlos Trail
Frazier Park, California 93225**

**SISC**Self-Insured Schools of California
Schools Helping Schools

RECEIVED DEC 04 2025

**SISC INVESTMENT POOL STATEMENT
(Unaudited)**

November 20, 2025

El Tejon Unified School District
District Superintendent
P. O. Box 876
Lebec, CA 93243For the quarter ending: September 30, 2025

Initial Investment:	July 1, 1997	\$100,000
Additional Investment:	October 1, 1997	\$83,523
Additional Investment:	October 1, 1998	\$46,058
Additional Investment:	October 1, 1999	\$45,453
Additional Investment:	April 1, 2001	\$75,000
Additional Investment:	October 1, 2001	\$31,064
Additional Investment:	October 1, 2002	\$118,936
Additional Investment:	April 1, 2004	\$170,000
Withdrawal:	October 2, 2006	(\$100,000)
Additional Investment:	April 1, 2008	\$100,000
Withdrawal:	October 1, 2013	(\$256,392)
Withdrawal:	January 1, 2015	(\$750,000)
		<u>(\$336,358)</u>

Market Value: July 1, 2025 \$78,215

Ending Market Value: September 30, 2025 \$79,127

Entrance to Date Return on Investment: \$415,485
July 1, 1997 to September 30, 2025Current Period Return on Investment: \$912
July 1, 2025 to September 30, 2025POOL'S QUARTERLY RETURN ON INVESTMENT: 1.17%
ANNUALIZED: 4.63%

POOL'S INCEPTION TO DATE RETURN ON INVESTMENT: 3.10%

Note: The Pool's inception date is 7/01/94. If a district joined
the pool after 7/01/94, their inception-to-date return may be different.

POOL'S YIELD TO MATURITY: 3.83%

P.O. Box 1847, Bakersfield, CA 93303-1847
2000 K St. • Larry E. Reider Education Center, Bakersfield, CA 93301
ph: 661.636.4710 fx: 661.636.4156 • sisc.kern.org

A Joint Powers Authority administered by the Kern County Superintendent of Schools Office, John G. Mendiburu, Ed.D., Superintendent

SISC INVESTMENT POOL
JUL-SEP 2025
MADISON INVESTMENT SUMMARY REPORT

9/30/2025

Type of Investment	Issuer	Purchase Date	Par/Face Value	Dollar Amt Invested (cost)	Security Rating Moody's	Security Rating S & P	YTM Current Quarter 9/30/2025	Maturity Date	Days to Maturity	Incep-to-Date Gain/(Loss) (Mkt Vlu-Cost)	Market Value Current Qtr 9/30/2025	Accrued Interest	Ending Portfolio Value (Mkt + Acc Int)
CORPORATE BOND	PECO ENERGY CO	07/19/2021	\$144,000.00	\$156,578.40	Aaa3	A	4.32%	10/15/2025	15	(12,647.52)	\$143,930.88	\$2,154.50	\$146,085.38
CORPORATE BOND	FLORIDA POWER LIGHT CO	10/19/2021	\$1,803,000.00	\$1,934,078.10	Aaa2	A+	4.25%	12/01/2025	62	(134,503.80)	\$1,799,574.30	\$18,714.37	\$1,818,288.67
CORPORATE BOND	PRUDENTIAL FINANCIAL	11/22/2021	\$975,000.00	\$980,811.00	A3	A	4.15%	03/10/2026	161	(17,101.50)	\$963,709.50	\$855.26	\$964,564.76
CORPORATE BOND	PRUDENTIAL FINANCIAL	01/31/2022	\$1,249,000.00	\$1,232,413.28	A3	A	4.15%	03/10/2026	161	2,123.30	\$1,234,536.58	\$1,064.72	\$1,235,601.30
CORPORATE BOND	MICROSOFT CORP	03/09/2022	\$1,100,000.00	\$1,117,809.00	Aaa8	AAA	3.82%	08/08/2026	312	(30,955.00)	\$1,086,844.00	\$3,862.78	\$1,090,726.78
CORPORATE BOND	PECO ENERGY CO	04/26/2022	\$1,975,000.00	\$1,951,319.75	Aaa3	A	4.32%	10/15/2025	15	22,732.25	\$1,974,052.00	\$28,623.98	\$2,002,675.98
CORPORATE BOND	CHUBB INA HOLDINGS	08/29/2022	\$2,175,000.00	\$2,144,637.00	A2	A	4.07%	05/03/2026	215	21,249.75	\$2,165,886.75	\$30,028.95	\$2,195,915.70
CORPORATE BOND	PRUDENTIAL FINANCIAL	10/07/2022	\$160,000.00	\$143,377.60	A3	A	4.15%	03/10/2026	161	14,769.60	\$158,147.20	\$146.02	\$158,293.22
CORPORATE BOND	FLORIDA POWER LIGHT CO	10/14/2022	\$415,000.00	\$393,926.30	Aaa2	A+	4.25%	12/01/2025	62	20,285.20	\$414,211.50	\$4,389.80	\$418,601.30
CORPORATE BOND	NATIONAL RURAL UTIL	02/28/2023	\$700,000.00	\$648,347.00	A1	A-	4.05%	02/07/2028	960	41,461.00	\$689,808.00	\$3,629.15	\$693,437.15
CORPORATE BOND	HONEYWELL INTER	03/03/2023	\$2,480,000.00	\$2,153,582.40	A2	A-	3.97%	03/01/2027	517	228,462.40	\$2,382,064.80	\$2,273.33	\$2,384,338.13
CORPORATE BOND	JOHNSON JOHNSON	03/08/2023	\$2,280,000.00	\$2,138,662.80	Aaa8	AAA	3.98%	03/01/2026	152	126,950.40	\$2,265,613.20	\$4,655.00	\$2,270,268.20
CORPORATE BOND	BERKSHIRE HATHAWAY	03/27/2023	\$2,235,000.00	\$2,190,143.55	Aaa2	AA	3.98%	03/15/2026	166	36,139.95	\$2,226,263.50	\$3,104.17	\$2,229,367.67
CORPORATE BOND	NATIONAL RURAL UTIL	08/11/2023	\$450,000.00	\$422,451.00	A1	A-	4.05%	02/07/2028	860	20,997.00	\$443,448.00	\$2,296.47	\$445,746.47
CORPORATE BOND	MICROSOFT CORP	08/18/2023	\$140,000.00	\$130,967.20	Aaa8	AAA	3.74%	08/28/2026	332	7,358.40	\$138,325.60	\$470.64	\$138,796.24
CORPORATE BOND	NATIONAL RURAL UTIL	08/22/2023	\$125,000.00	\$116,165.00	A1	A-	4.05%	02/07/2028	860	7,015.00	\$123,180.00	\$604.86	\$123,784.86
CORPORATE BOND	CUBBS INA HOLDINGS	08/23/2023	\$195,000.00	\$185,864.25	A2	A	4.07%	05/03/2026	215	8,318.70	\$194,182.95	\$2,611.22	\$196,794.17
CORPORATE BOND	ALABAMA PWR CO	11/21/2023	\$700,000.00	\$687,352.00	A1	A	3.85%	09/01/2027	701	31,325.00	\$698,677.00	\$2,184.07	\$700,861.07
CORPORATE BOND	NATIONAL RURAL UTIL	11/21/2023	\$1,097,000.00	\$1,018,718.08	A1	A-	4.05%	02/07/2028	860	62,309.60	\$1,081,027.68	\$5,564.72	\$1,086,592.40
CORPORATE BOND	MICROSOFT CORP	12/11/2023	\$425,000.00	\$403,023.25	Aaa8	AAA	3.82%	08/08/2026	312	16,893.75	\$419,917.00	\$1,529.58	\$421,446.58
CORPORATE BOND	TARGET CORP	07/18/2024	\$2,437,000.00	\$2,291,754.80	A2	A	3.83%	01/15/2027	472	87,415.19	\$2,379,169.99	\$10,032.32	\$2,389,202.31
CORPORATE BOND	MIDAMERICAN ENERGY CO	09/05/2024	\$2,074,000.00	\$2,028,849.02	Aaa2	A	4.09%	04/15/2029	1293	14,912.06	\$2,043,761.08	\$34,906.57	\$2,078,667.65
CORPORATE BOND	JP MORGAN CHASE CO	11/21/2024	\$1,819,000.00	\$1,777,999.74	A1	A	4.15%	07/23/2029	1392	44,510.93	\$1,822,510.67	\$14,408.41	\$1,836,919.08
CORPORATE BOND	JP MORGAN CHASE CO	12/06/2024	\$538,000.00	\$528,741.02	A1	A	4.15%	07/23/2029	1392	10,297.32	\$538,038.34	\$4,303.81	\$543,342.15
CORPORATE BOND	STATE STREET CORP	01/08/2025	\$2,275,000.00	\$2,333,490.25	Aaa3	A	4.42%	11/21/2029	1513	50,664.25	\$2,384,154.50	\$46,695.64	\$2,430,850.14
CORPORATE BOND	ALABAMA POWER CORP	02/21/2025	\$130,000.00	\$127,441.60	A1	A	3.85%	09/01/2027	701	2,312.70	\$129,754.30	\$414.22	\$130,168.52
CORPORATE BOND	EXXON MOBIL CORP	03/05/2025	\$952,000.00	\$984,506.08	Aaa2	AA-	3.80%	08/16/2029	1416	20,259.72	\$914,765.80	\$2,923.42	\$917,689.22
CORPORATE BOND	BANK NEW YORK MELLON	04/28/2025	\$2,375,000.00	\$2,353,802.43	Aaa3	A	4.01%	06/13/2028	987	18,295.83	\$2,372,098.26	\$28,419.05	\$2,400,517.31
CORPORATE BOND	ALABAMA PWR CO	07/02/2025	\$375,000.00	\$373,091.25	Aaa2	AA-	3.85%	09/01/2027	701	1,200.00	\$374,291.25	\$1,167.34	\$375,458.59
CORPORATE BOND	EXXON MOBIL CORP	07/24/2025	\$316,000.00	\$297,381.28	Aaa3	A	3.80%	08/16/2029	1416	3,103.12	\$300,484.40	\$974.48	\$301,458.88
			\$34,122,000.00	\$33,137,284.43						\$726,164.60	\$33,863,449.03	\$263,050.85	\$34,126,499.88
MORTGAGE PASSTHRU	FNMA REMIC TRUST	11/06/2020	\$1,000,000.00	\$483,574.17	Aaa8	AA+	7.31%	10/25/2025	25	(100,527.60)	\$393,046.57	\$904.53	\$393,951.10
MORTGAGE PASSTHRU	FNMA PARTN CERT POOL	11/01/2023	\$1,480,000.00	\$1,443,040.02	Aaa8	AA+	4.57%	04/01/2028	914	42,474.99	\$1,485,515.01	\$6,414.35	\$1,491,929.36
MORTGAGE PASSTHRU	FED NATL MTGE #BS9966	02/21/2025	\$2,441,900.00	\$2,536,905.17	Aaa8	AA+	4.10%	12/01/2028	1158	31,948.21	\$2,568,854.38	\$11,507.45	\$2,580,361.83
MORTGAGE PASSTHRU	FED NATL MTGE #BZ3007	02/21/2025	\$2,595,000.00	\$2,596,621.88	Aaa8	AA+	4.21%	01/01/2030	1554	52,120.57	\$2,648,742.45	\$9,908.58	\$2,658,651.03
MORTGAGE PASSTHRU	FED HOME MORT VN1433	03/31/2025	\$1,866,000.00	\$1,876,204.69	Aaa8	AA+	4.49%	09/01/2029	1432	1,252.55	\$1,877,457.24	\$7,004.76	\$1,884,462.00
MORTGAGE PASSTHRU	FED HOME MORT BZ2790	06/26/2025	\$1,250,000.00	\$1,256,054.69	Aaa8	AA+	4.36%	01/01/2030	1554	3,385.31	\$1,259,450.00	\$4,581.60	\$1,264,031.60
MORTGAGE PASSTHRU	FNMA PARTN CERT BZ445H	08/01/2025	\$2,100,000.00	\$2,116,078.13	Aaa8	AA+	4.40%	07/01/2030	1735	(4,528.13)	\$2,111,550.00	\$7,663.25	\$2,119,213.25
			\$12,732,900.00	\$12,308,478.75						\$26,136.90	\$12,334,615.65	\$47,984.52	\$12,382,600.17

SISC INVESTMENT POOL
JUL-SEP 2025
MADISON INVESTMENT SUMMARY REPORT

Type of Investment	Issuer	Purchase Date	Par/Face Value	Dollar Amt Invested (cost)	Security Rating Moody's	Security Rating S & P	YTM Current Quarter 9/30/2025	Maturity Date	Days to Maturity	Incep-to-Date Gain/(Loss) (Mkt Vlu-Cost)	Market Value Current Qtr 9/30/2025	Accrued Interest	Ending Portfolio Value (Mkt + Acc Int)
US TREASURY NOTE	US TREAS NTS	04/09/2019	\$945,000.00	\$781,593.36	Aa1	Aa+	3.75%	08/15/2026	319	37,081.24	\$828,674.60	\$1,649.33	\$830,323.93
US TREASURY NOTE	US TREAS NTS	04/18/2019	\$579,000.00	\$539,827.03	Aa1	Aa+	3.75%	08/15/2026	319	27,988.69	\$567,813.72	\$1,178.10	\$568,991.82
US TREASURY NOTE	US TREAS NTS	10/01/2019	\$550,000.00	\$545,531.25	Aa1	Aa+	3.75%	08/15/2026	319	(6,157.25)	\$539,374.00	\$1,060.28	\$540,434.28
US TREASURY NOTE	US TREASURY NOTE	09/02/2021	\$1,950,000.00	\$2,018,713.55	Aa1	Aa+	3.75%	08/15/2026	319	(106,387.55)	\$1,912,326.00	\$3,769.91	\$1,916,095.91
US TREASURY NOTE	US TREASURY NOTE	11/03/2021	\$1,385,000.00	\$1,409,728.05	Aa1	Aa+	3.75%	08/15/2026	319	(51,487.25)	\$1,358,241.80	\$2,591.82	\$1,360,833.62
US TREASURY NOTE	US TREASURY NOTE	11/17/2021	\$850,000.00	\$860,328.02	Aa1	Aa+	3.75%	08/15/2026	319	(26,751.02)	\$833,578.00	\$1,649.34	\$835,227.34
US TREASURY NOTE	US TREASURY NOTE	04/22/2022	\$2,100,000.00	\$1,972,448.44	Aa1	Aa+	3.75%	08/15/2026	319	86,979.56	\$2,059,428.00	\$4,005.53	\$2,063,433.53
US TREASURY NOTE	US TREASURY NOTE	06/23/2022	\$2,000,000.00	\$1,853,756.70	Aa1	Aa+	3.75%	08/15/2026	319	107,603.30	\$1,961,360.00	\$3,769.91	\$1,965,129.91
US TREASURY NOTE	US TREASURY NOTE	10/04/2022	\$4,050,000.00	\$3,781,925.69	Aa1	Aa+	3.62%	08/15/2027	684	187,634.31	\$3,949,560.00	\$11,873.02	\$3,961,233.02
US TREASURY NOTE	US TREASURY NOTE	12/01/2022	\$1,200,000.00	\$1,108,113.39	Aa1	Aa+	3.62%	08/15/2027	684	61,126.61	\$1,170,240.00	\$3,335.15	\$1,173,575.15
US TREASURY NOTE	US TREASURY NOTE	01/13/2023	\$2,040,000.00	\$1,885,731.83	Aa1	Aa+	3.75%	08/15/2026	319	114,855.37	\$2,000,587.20	\$3,887.72	\$2,004,474.92
US TREASURY NOTE	US TREASURY NOTE	02/02/2023	\$2,190,000.00	\$2,063,493.50	Aa1	Aa+	3.62%	08/15/2027	684	72,204.50	\$2,135,688.00	\$6,336.79	\$2,142,024.79
US TREASURY NOTE	US TREASURY NOTE	02/16/2023	\$700,000.00	\$647,146.88	Aa1	Aa+	3.62%	08/15/2027	684	35,493.12	\$682,640.00	\$2,001.08	\$684,641.08
US TREASURY NOTE	US TREASURY NOTE	05/16/2023	\$3,466,000.00	\$3,292,576.23	Aa1	Aa+	3.62%	08/15/2027	684	87,466.97	\$3,380,043.20	\$10,005.44	\$3,390,048.64
US TREASURY NOTE	US TREASURY NOTE	09/16/2023	\$1,725,000.00	\$1,668,202.06	Aa1	Aa+	3.62%	02/15/2028	868	22,642.94	\$1,690,845.00	\$6,190.31	\$1,697,035.31
US TREASURY NOTE	US TREASURY NOTE	08/17/2023	\$6,325,000.00	\$5,896,354.19	Aa1	Aa+	3.62%	02/15/2028	868	303,410.81	\$6,199,765.00	\$22,285.09	\$6,222,050.09
US TREASURY NOTE	US TREASURY NOTE	10/03/2023	\$8,150,000.00	\$7,399,654.26	Aa1	Aa+	3.66%	02/28/2027	516	549,448.24	\$7,949,102.50	\$13,118.59	\$7,962,221.09
US TREASURY NOTE	US TREASURY NOTE	10/30/2023	\$975,000.00	\$886,834.32	Aa1	Aa+	3.66%	02/28/2027	516	64,131.93	\$950,966.25	\$1,543.37	\$952,509.62
US TREASURY NOTE	US TREASURY NOTE	02/01/2024	\$2,890,000.00	\$2,714,238.98	Aa1	Aa+	3.66%	02/28/2027	516	104,522.52	\$2,818,761.50	\$4,630.08	\$2,823,391.58
US TREASURY NOTE	US TREASURY NOTE	02/01/2024	\$3,700,000.00	\$3,539,438.17	Aa1	Aa+	3.62%	02/15/2028	868	87,301.83	\$3,626,740.00	\$12,753.28	\$3,639,533.28
US TREASURY NOTE	US TREASURY NOTE	07/02/2024	\$3,593,000.00	\$3,411,116.41	Aa1	Aa+	3.90%	08/31/2028	138	151,163.44	\$3,562,279.85	\$7,460.83	\$3,569,740.68
US TREASURY NOTE	US TREASURY NOTE	07/02/2024	\$7,912,000.00	\$7,876,484.32	Aa1	Aa+	3.64%	08/31/2028	1066	196,524.68	\$8,073,009.20	\$29,716.42	\$8,102,725.62
US TREASURY NOTE	US TREASURY NOTE	08/23/2024	\$1,925,000.00	\$1,744,161.73	Aa1	Aa+	3.62%	08/15/2029	1415	41,795.52	\$1,785,957.25	\$3,921.98	\$1,789,879.23
US TREASURY NOTE	US TREASURY NOTE	10/16/2024	\$1,180,000.00	\$1,065,691.45	Aa1	Aa+	3.62%	08/15/2029	1415	29,077.15	\$1,094,768.60	\$2,477.04	\$1,097,245.64
US TREASURY NOTE	US TREASURY NOTE	10/29/2024	\$348,000.00	\$310,890.23	Aa1	Aa+	3.62%	08/15/2029	1415	11,973.73	\$322,863.96	\$825.68	\$323,689.64
US TREASURY NOTE	US TREASURY NOTE	12/06/2024	\$1,780,000.00	\$1,761,827.84	Aa1	Aa+	3.71%	11/30/2029	1522	29,553.16	\$1,791,481.00	\$23,208.17	\$1,814,687.17
US TREASURY NOTE	US TREASURY NOTE	01/08/2025	\$1,520,000.00	\$1,480,758.22	Aa1	Aa+	3.71%	11/30/2029	1522	49,045.78	\$1,529,804.00	\$19,768.22	\$1,549,572.22
US TREASURY NOTE	US TREASURY NOTE	02/19/2025	\$6,493,000.00	\$5,783,103.51	Aa1	Aa+	3.62%	08/15/2029	1415	240,907.10	\$6,024,010.61	\$13,417.30	\$6,037,427.91
US TREASURY NOTE	US TREASURY NOTE	05/20/2025	\$2,500,000.00	\$2,453,821.66	Aa1	Aa+	3.90%	02/15/2026	138	25,003.34	\$2,478,625.00	\$5,184.63	\$2,483,809.63
US TREASURY NOTE	US TREASURY NOTE	07/01/2025	\$1,000,000.00	\$1,019,222.10	Aa1	Aa+	3.64%	08/31/2028	1066	1,127.90	\$1,020,350.00	\$3,672.81	\$1,024,022.81
US TREASURY NOTE	US TREASURY NOTE	09/26/2025	\$907,000.00	\$837,738.06	Aa1	Aa+	3.78%	09/30/2030	1826	1,098.09	\$838,836.15	\$102.54	\$838,938.69
			\$76,728,000.00	\$72,601,343.44						\$2,536,376.95	\$75,137,720.39	\$227,227.76	\$75,364,948.15
Subtotal			\$123,582,900.00	\$118,047,106.62						\$3,288,678.45	\$121,335,785.07	\$538,263.13	\$121,874,048.20

SISC INVESTMENT POOL
JUL-SEP 2025
MADISON INVESTMENT SUMMARY REPORT

Type of Investment	Issuer	Purchase Date	Par/Face Value	Dollar Amt Invested (cost)	Security Rating Moody's	Security Rating S & P	YTM Current Quarter 9/30/2025	Maturity Date	Days to Maturity	Incep-to-Date UNREALIZED Gain/(Loss) (Mkt Vlu-Cost)	Market Value Current Qtr 9/30/2025	Accrued Interest	Ending Portfolio Value (Mkt + Acc Int)
MONEY MARKET	MONEY MARKET		\$898,511.86	\$898,511.86			0.00%				\$898,511.86	\$4,129.04	\$902,640.90
Total											\$122,234,296.93	\$542,392.17	\$122,776,689.10
											(\$637,440.49)		

Percentage of Portfolio (by type)	
CORPORATE BOND	27.80%
US TREASURY NOTE	61.38%
MORTGAGE PASSTHRU	10.09%
MONEY MARKET	0.74%
	100.000%

Cash Invested:	\$67,597,209.22
Inception-to-Date return	\$55,179,479.88
(Includes earnings +/- change in market value)	
SISC I's proportionate share of Ending Portfolio Value	\$10,675,497
SISC II's proportionate share of Ending Portfolio Value	\$27,773,091
SISC III's proportionate share of Ending Portfolio Value	\$73,623,029

- NOTES:
- 1) Self-Insured Schools of California's investment portfolio is in compliance with the SISC Investment Policy
 - 2) To the best of our knowledge and belief at this date, SISC has sufficient liquidity to meet its cash requirements for the next six months.
 - 3) The source of security market value and the accrued interest is the monthly statement provided by US Bank.
 - 4) Please refer to the attached for a description of the investments managed by the Kern County Treasurer and LAIF.

EL TEJON UNIFIED SCHOOL DISTRICT

4337 Lebec Road, Lebec, CA 93243

www.El-Tejon.k12.ca.us



1st Interim FISCAL YEAR 2025-2026

ETUSD Board of Trustees

Stephanie Pope, Board President

Trustees: Deborah Turner, Cindy McNatt, Patrice Barnes,
and Tommy Hastings

Sara Haflich, Superintendent

Misty Johnston, Chief Business Official

FIRST INTERIM CHECKLIST

DISTRICT: El Tejon Unified School District

CONTACT PERSON: Misty Johnston **PHONE/EXT:** 661-248-6247

☒ **Form CI:** Interim Report Certification Page (with original signature, with Met/Not Met & Yes/No Indicators

☒ Positive ☐ Qualified ☐ Negative

☒ **Promoted SACS file through SACS Web System**

☒ Date promoted in SACS: 12-11-25 ☐ Official ☐ Non-Official

☒ **FCMAT LCFF Calculation** completed by district. Electronic copy sent to Matthew Hughes at mahughes@kern.org.

☒ **Technical Review Checklist** with no fatal errors

☒ **Form AI:** Average Daily Attendance

☒ **Form CASH** or excel spreadsheet (reconciled with actuals through October 31st)

☒ **Form MYPI:** Multiyear Projections using base year 2025-26 and projections for 2026-27 and 2027-28

☒ **Detailed Assumptions**, or copies of documentation/PowerPoint presentations that will assist us in our review of projected budget. (See MYP assumptions attached)

☒ **Form 01I:** General Fund (Restricted, Unrestricted and Combined)

☒ **Forms 09I – 71I:** All other District Funds and accounts, as applicable.

☒ **Form 01CSI:** Criteria and Standards, with all sections completed in full, with explanations for all required conditions. Be sure to complete the salary and benefits negotiation sections fully, even if not yet settled.

☒ **SEMAI:** District's should review this carefully to see if you are meeting your maintenance of effort requirement.

ALL OF THE ABOVE ITEMS MUST BE SUBMITTED FOR RECEIPT NO LATER THAN DECEMBER 15, 2025, ATTENTION:

**District Advisory Services
c/o Matthew Hughes – 5th floor
1300 17th St - City Centre
Bakersfield, CA 93301**

Please include this completed form as a cover for your submission.

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____ Date: _____
District Superintendent or Designee
Printed Name: Sara Haflich Title: Superintendent

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: December 10, 2025 Signed: _____
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

☒ POSITIVE CERTIFICATION
As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

☐ QUALIFIED CERTIFICATION
As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

☐ NEGATIVE CERTIFICATION
As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Misty Johnston Telephone: 661-248-6247
Title: Chief Business Official E-mail: mjohnston@el-tejon.k12.ca.us

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Projected funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.	X	
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.	X	
4	Local Control Funding Formula (LCFF) Revenue	Projected LCFF revenue for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.		X
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.	X	
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
7	Ongoing and Major Maintenance Account	If applicable, changes occurring since budget adoption meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	n/a	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.	X	
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

First Interim
DISTRICT CERTIFICATION OF INTERIM REPORT
For the Fiscal Year 2025-26

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since budget adoption that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	X	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since budget adoption by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?		X
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2024-25) annual payment?	X	
		• If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?	X	
		• If yes, have there been changes since budget adoption in OPEB liabilities?	n/a	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?	X	
		• If yes, have there been changes since budget adoption in self-insurance liabilities?	n/a	
S8	Status of Labor Agreements	As of first interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)		X
		• Classified? (Section S8B, Line 1b)		X
		• Management/supervisor/confidential? (Section S8C, Line 1b)	n/a	
S8	Labor Agreement Budget Revisions	For negotiations settled since budget adoption, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	n/a	
		• Classified? (Section S8B, Line 3)	n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?	X	
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?	X	
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	672.07	672.07	668.89	668.89	(3.18)	0.0%
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)					0.00	
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)					0.00	
4. Total, District Regular ADA (Sum of Lines A1 through A3)	672.07	672.07	668.89	668.89	(3.18)	0.0%
5. District Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class	4.62	4.62	.80	.80	(3.82)	-83.0%
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year	.16	.16	.80	.80	.64	400.0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]					0.00	
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	4.78	4.78	1.60	1.60	(3.18)	-67.0%
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	676.85	676.85	670.49	670.49	(6.36)	-1.0%
7. Adults in Correctional Facilities					0.00	
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education Grant ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.0%
2. District Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]					0.00	
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.0%
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.0%
4. Adults in Correctional Facilities					0.00	
5. County Operations Grant ADA					0.00	
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools.						
Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA					0.00	
2. Charter School County Program Alternative						
Education ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, Charter School County Program Alternative Education ADA						
(Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.0%
3. Charter School Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. Total, Charter School Funded County Program ADA						
(Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.0%
4. TOTAL CHARTER SCHOOL ADA						
(Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.0%
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA					0.00	
6. Charter School County Program Alternative						
Education ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, Charter School County Program Alternative Education ADA						
(Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.0%
7. Charter School Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. Total, Charter School Funded County Program ADA						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.0%
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0.0%
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0.0%

2025-26 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	10,932,058.00	10,932,058.00	2,088,989.36	10,751,528.00	(180,530.00)	-1.7%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	392,960.00	392,960.00	82,175.73	395,160.00	2,200.00	0.6%
4) Other Local Revenue		8600-8799	202,788.60	202,788.60	121,910.66	202,135.00	(653.60)	-0.3%
5) TOTAL, REVENUES			11,527,806.60	11,527,806.60	2,293,075.75	11,348,823.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	3,271,555.78	3,271,555.78	878,112.48	3,329,833.19	(58,277.41)	-1.8%
2) Classified Salaries		2000-2999	1,818,055.00	1,818,055.00	546,883.15	1,759,932.00	58,123.00	3.2%
3) Employee Benefits		3000-3999	2,552,492.00	2,552,492.00	827,344.57	2,606,193.67	(53,701.67)	-2.1%
4) Books and Supplies		4000-4999	562,904.00	562,904.00	164,233.60	556,024.00	6,880.00	1.2%
5) Services and Other Operating Expenditures		5000-5999	1,155,594.98	1,155,594.98	608,688.85	1,178,094.29	(22,499.31)	-1.9%
6) Capital Outlay		6000-6999	220,000.00	220,000.00	0.00	75,000.00	145,000.00	65.9%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	176,214.57	176,214.57	0.00	176,073.84	140.73	0.1%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(107,079.00)	(107,079.00)	(153.30)	(152,579.14)	45,500.14	-42.5%
9) TOTAL, EXPENDITURES			9,649,737.33	9,649,737.33	3,025,109.35	9,528,571.85		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,878,069.27	1,878,069.27	(732,033.60)	1,820,251.15		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(1,876,014.00)	(1,876,014.00)	0.00	(1,812,845.15)	63,168.85	-3.4%
4) TOTAL, OTHER FINANCING SOURCES/USES			(1,876,014.00)	(1,876,014.00)	0.00	(1,812,845.15)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,055.27	2,055.27	(732,033.60)	7,406.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	5,630,474.22	5,630,474.22		5,630,474.22	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			5,630,474.22	5,630,474.22		5,630,474.22		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			5,630,474.22	5,630,474.22		5,630,474.22		
2) Ending Balance, June 30 (E + F1e)			5,632,529.49	5,632,529.49		5,637,880.22		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		

2025-26 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	3,660,000.00	3,660,000.00		3,660,000.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	1,518,101.00	1,518,101.00		1,577,858.00		
Unassigned/Unappropriated Amount		9790	454,428.49	454,428.49		400,022.22		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	5,613,807.00	5,613,807.00	1,484,668.00	5,309,014.00	(304,793.00)	-5.4%
Education Protection Account State Aid - Current Year		8012	174,508.00	174,508.00	33,604.00	133,778.00	(40,730.00)	-23.3%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	29,679.00	29,679.00	0.00	29,618.00	(61.00)	-0.2%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	396.96	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	5,307,790.00	5,307,790.00	38,726.91	5,524,552.00	216,762.00	4.1%
Unsecured Roll Taxes		8042	553,134.00	553,134.00	533,505.54	591,861.00	38,727.00	7.0%
Prior Years' Taxes		8043	0.00	0.00	2,385.59	0.00	0.00	0.0%
Supplemental Taxes		8044	0.00	0.00	11,758.21	29,745.00	29,745.00	New
Education Revenue Augmentation Fund (ERAF)		8045	(617,414.00)	(617,414.00)	0.00	(707,588.00)	(90,174.00)	14.6%
Community Redevelopment Funds (SB 617/699/1992)		8047	30,006.00	30,006.00	0.00	0.00	(30,006.00)	-100.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	619.74	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF								
(50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			11,091,510.00	11,091,510.00	2,105,664.95	10,910,980.00	(180,530.00)	-1.6%
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(159,452.00)	(159,452.00)	(16,675.59)	(159,452.00)	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			10,932,058.00	10,932,058.00	2,088,989.36	10,751,528.00	(180,530.00)	-1.7%
FEDERAL REVENUE								
SACS Financial Reporting Software - SACS V14								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Donated Food Commodities		8221	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		
Title I, Part A, Basic	3010	8290						
Title I, Part D, Local Delinquent Programs	3025	8290						
Title II, Part A, Supporting Effective Instruction	4035	8290						
Title III, Immigrant Student Program	4201	8290						
Title III, English Learner Program	4203	8290						
Public Charter Schools Grant Program (PCSGP)	4610	8290						
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290						
Career and Technical Education	3500-3599	8290						
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan								
Current Year	6500	8311						
Prior Years	6500	8319						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	33,185.00	33,185.00	0.00	33,185.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	117,705.00	117,705.00	19,223.73	137,147.00	19,442.00	16.5%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590						

2025-26 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
After School Education and Safety (ASES)	6010	8590						
Charter School Facility Grant	6030	8590						
Career Technical Education Incentive Grant Program	6387	8590						
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590						
California Clean Energy Jobs Act	6230	8590						
Arts and Music in Schools (Prop 28)	6770	8590						
Specialized Secondary	7370	8590						
American Indian Early Childhood Education	7210	8590						
All Other State Revenue	All Other	8590	242,070.00	242,070.00	62,952.00	224,828.00	(17,242.00)	-7.1%
TOTAL, OTHER STATE REVENUE			392,960.00	392,960.00	82,175.73	395,160.00	2,200.00	0.6%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	56,000.00	56,000.00	68,377.83	56,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	16,800.00	16,800.00	6,319.00	16,800.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		

2025-26 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
All Other Local Revenue		8699	129,988.60	129,988.60	47,213.83	129,335.00	(653.60)	-0.5%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			202,788.60	202,788.60	121,910.66	202,135.00	(653.60)	-0.3%
TOTAL, REVENUES			11,527,806.60	11,527,806.60	2,293,075.75	11,348,823.00	(178,983.60)	-1.6%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	2,506,236.78	2,506,236.78	668,205.48	2,624,022.19	(117,785.41)	-4.7%
Certificated Pupil Support Salaries		1200	162,897.00	162,897.00	9,399.00	103,389.00	59,508.00	36.5%
Certificated Supervisors' and Administrators' Salaries		1300	602,422.00	602,422.00	200,508.00	602,422.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			3,271,555.78	3,271,555.78	878,112.48	3,329,833.19	(58,277.41)	-1.8%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	195,244.00	195,244.00	43,126.45	200,625.00	(5,381.00)	-2.8%
Classified Support Salaries		2200	611,624.00	611,624.00	217,406.99	585,799.00	25,825.00	4.2%
Classified Supervisors' and Administrators' Salaries		2300	185,631.00	185,631.00	61,517.48	185,271.00	360.00	0.2%
Clerical, Technical and Office Salaries		2400	576,011.00	576,011.00	176,177.64	567,802.00	8,209.00	1.4%
Other Classified Salaries		2900	249,545.00	249,545.00	48,654.59	220,435.00	29,110.00	11.7%
TOTAL, CLASSIFIED SALARIES			1,818,055.00	1,818,055.00	546,883.15	1,759,932.00	58,123.00	3.2%
EMPLOYEE BENEFITS								
STRS		3101-3102	602,074.00	602,074.00	165,399.04	594,064.77	8,009.23	1.3%
PERS		3201-3202	400,525.00	400,525.00	123,683.02	383,576.00	16,949.00	4.2%
OASDI/Medicare/Alternative		3301-3302	171,914.00	171,914.00	52,510.51	168,614.00	3,300.00	1.9%
Health and Welfare Benefits		3401-3402	1,063,257.00	1,063,257.00	392,211.94	1,198,678.90	(135,421.90)	-12.7%
Unemployment Insurance		3501-3502	2,499.00	2,499.00	714.37	2,505.00	(6.00)	-0.2%
Workers' Compensation		3601-3602	43,523.00	43,523.00	12,198.09	43,824.00	(301.00)	-0.7%
OPEB, Allocated		3701-3702	268,700.00	268,700.00	80,627.60	214,931.00	53,769.00	20.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			2,552,492.00	2,552,492.00	827,344.57	2,606,193.67	(53,701.67)	-2.1%
BOOKS AND SUPPLIES								

2025-26 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	557,404.00	557,404.00	164,233.60	550,524.00	6,880.00	1.2%
Noncapitalized Equipment		4400	5,500.00	5,500.00	0.00	5,500.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			562,904.00	562,904.00	164,233.60	556,024.00	6,880.00	1.2%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	15,250.00	15,250.00	1,200.56	15,250.00	0.00	0.0%
Dues and Memberships		5300	17,000.00	17,000.00	17,725.00	17,000.00	0.00	0.0%
Insurance		5400-5450	237,427.00	237,427.00	253,085.63	237,427.00	0.00	0.0%
Operations and Housekeeping Services		5500	525,500.00	525,500.00	138,464.79	525,500.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	86,000.00	86,000.00	37,413.26	86,000.00	0.00	0.0%
Transfers of Direct Costs		5710	(44,479.02)	(44,479.02)	(3,065.90)	(44,285.71)	(193.31)	0.4%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	308,547.00	308,547.00	162,345.51	330,853.00	(22,306.00)	-7.2%
Communications		5900	10,350.00	10,350.00	1,520.00	10,350.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,155,594.98	1,155,594.98	608,688.85	1,178,094.29	(22,499.31)	-1.9%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	220,000.00	220,000.00	0.00	75,000.00	145,000.00	65.9%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			220,000.00	220,000.00	0.00	75,000.00	145,000.00	65.9%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict								
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%

2025-26 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221						
To County Offices	6360	7222						
To JPAs	6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	2,500.00	2,500.00	0.00	2,098.70	401.30	16.1%
Other Debt Service - Principal		7439	173,714.57	173,714.57	0.00	173,975.14	(260.57)	-0.1%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			176,214.57	176,214.57	0.00	176,073.84	140.73	0.1%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(107,079.00)	(107,079.00)	(153.30)	(131,534.14)	24,455.14	-22.8%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	(21,045.00)	21,045.00	New
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(107,079.00)	(107,079.00)	(153.30)	(152,579.14)	45,500.14	-42.5%
TOTAL, EXPENDITURES			9,649,737.33	9,649,737.33	3,025,109.35	9,528,571.85	121,165.48	1.3%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								

2025-26 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(1,876,014.00)	(1,876,014.00)	0.00	(1,812,845.15)	63,168.85	-3.4%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(1,876,014.00)	(1,876,014.00)	0.00	(1,812,845.15)	63,168.85	-3.4%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(1,876,014.00)	(1,876,014.00)	0.00	(1,812,845.15)	63,168.85	-3.4%

2025-26 First Interim
General Fund
Restricted (Resources 2000-9999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	784,754.60	784,754.60	195,305.09	669,757.85	(114,996.75)	-14.7%
3) Other State Revenue		8300-8599	2,505,672.63	2,505,672.63	801,318.51	2,816,078.87	310,406.24	12.4%
4) Other Local Revenue		8600-8799	627,715.00	627,715.00	158,369.10	1,061,272.00	433,557.00	69.1%
5) TOTAL, REVENUES			3,918,142.23	3,918,142.23	1,154,992.70	4,547,108.72		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	1,342,740.00	1,342,740.00	381,821.81	1,340,837.00	1,903.00	0.1%
2) Classified Salaries		2000-2999	679,105.00	679,105.00	226,308.76	841,259.00	(162,154.00)	-23.9%
3) Employee Benefits		3000-3999	1,283,683.00	1,283,683.00	243,663.64	1,241,161.40	42,521.60	3.3%
4) Books and Supplies		4000-4999	458,315.89	458,315.89	198,903.82	675,477.44	(217,161.55)	-47.4%
5) Services and Other Operating Expenditures		5000-5999	1,188,752.76	1,188,752.76	217,052.04	1,648,710.64	(459,957.88)	-38.7%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	471,596.00	471,596.00	197,710.07	371,030.00	100,566.00	21.3%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	107,079.00	107,079.00	153.30	131,534.14	(24,455.14)	-22.8%
9) TOTAL, EXPENDITURES			5,531,271.65	5,531,271.65	1,465,613.44	6,250,009.62		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,613,129.42)	(1,613,129.42)	(310,620.74)	(1,702,900.90)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	1,876,014.00	1,876,014.00	0.00	1,812,845.15	(63,168.85)	-3.4%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,876,014.00	1,876,014.00	0.00	1,812,845.15		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			262,884.58	262,884.58	(310,620.74)	109,944.25		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	1,294,925.14	1,294,925.14		1,294,925.14	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,294,925.14	1,294,925.14		1,294,925.14		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,294,925.14	1,294,925.14		1,294,925.14		
2) Ending Balance, June 30 (E + F1e)			1,557,809.72	1,557,809.72		1,404,869.39		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	1,561,180.14	1,561,180.14		1,633,208.73		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	(3,370.42)	(3,370.42)		(228,339.34)		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-LCFF								
(50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, LCFF Sources			0.00	0.00	0.00	0.00		
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091						
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Special Education Entitlement		8181	155,437.00	155,437.00	0.00	154,871.00	(566.00)	-0.4%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	479,180.00	479,180.00	163,245.68	385,835.00	(93,345.00)	-19.5%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	43,197.00	43,197.00	0.00	32,029.00	(11,168.00)	-25.9%
Title III, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, English Learner Program	4203	8290	9,508.00	9,508.00	14,435.41	10,051.00	543.00	5.7%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290	85,480.60	85,480.60	17,624.00	77,814.85	(7,665.75)	-9.0%
Career and Technical Education	3500-3599	8290	11,952.00	11,952.00	0.00	9,157.00	(2,795.00)	-23.4%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			784,754.60	784,754.60	195,305.09	669,757.85	(114,996.75)	-14.7%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00		
Lottery - Unrestricted and Instructional Materials		8560	47,880.00	47,880.00	20,083.25	55,104.00	7,224.00	15.1%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590	716,600.00	716,600.00	203,180.00	725,647.00	9,047.00	1.3%

2025-26 First Interim
General Fund
Restricted (Resources 2000-9999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
After School Education and Safety (ASES)	6010	8590	209,158.61	209,158.61	0.00	209,158.93	.32	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	303,724.00	303,724.00	395,984.69	289,471.00	(14,253.00)	-4.7%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music in Schools (Prop 28)	6770	8590	120,170.00	120,170.00	37,846.00	135,163.00	14,993.00	12.5%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,108,140.02	1,108,140.02	144,224.57	1,401,534.94	293,394.92	26.5%
TOTAL, OTHER STATE REVENUE			2,505,672.63	2,505,672.63	801,318.51	2,816,078.87	310,406.24	12.4%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00		
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%

2025-26 First Interim
General Fund
Restricted (Resources 2000-9999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
All Other Local Revenue		8699	45,000.00	45,000.00	37,365.10	459,572.00	414,572.00	921.3%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	582,715.00	582,715.00	121,004.00	601,700.00	18,985.00	3.3%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			627,715.00	627,715.00	158,369.10	1,061,272.00	433,557.00	69.1%
TOTAL, REVENUES			3,918,142.23	3,918,142.23	1,154,992.70	4,547,108.72	628,966.49	16.1%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	994,593.00	994,593.00	277,641.17	1,031,910.00	(37,317.00)	-3.8%
Certificated Pupil Support Salaries		1200	314,776.00	314,776.00	91,453.68	265,556.00	49,220.00	15.6%
Certificated Supervisors' and Administrators' Salaries		1300	33,371.00	33,371.00	12,726.96	43,371.00	(10,000.00)	-30.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			1,342,740.00	1,342,740.00	381,821.81	1,340,837.00	1,903.00	0.1%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	350,256.00	350,256.00	102,260.61	362,274.00	(12,018.00)	-3.4%
Classified Support Salaries		2200	275,620.00	275,620.00	102,184.99	334,806.00	(59,186.00)	-21.5%
Classified Supervisors' and Administrators' Salaries		2300	33,543.00	33,543.00	11,279.84	33,543.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	19,686.00	19,686.00	9,571.32	51,136.00	(31,450.00)	-159.8%
Other Classified Salaries		2900	0.00	0.00	1,012.00	59,500.00	(59,500.00)	New
TOTAL, CLASSIFIED SALARIES			679,105.00	679,105.00	226,308.76	841,259.00	(162,154.00)	-23.9%
EMPLOYEE BENEFITS								
STRS		3101-3102	644,251.00	644,251.00	72,659.84	645,887.35	(1,636.35)	-0.3%
PERS		3201-3202	117,262.00	117,262.00	40,800.29	125,129.26	(7,867.26)	-6.7%
OASDI/Medicare/Alternative		3301-3302	58,493.00	58,493.00	20,676.58	63,979.48	(5,486.48)	-9.4%
Health and Welfare Benefits		3401-3402	443,912.00	443,912.00	104,033.44	385,181.75	58,730.25	13.2%
Unemployment Insurance		3501-3502	1,150.00	1,150.00	303.92	1,185.16	(35.16)	-3.1%
Workers' Compensation		3601-3602	18,615.00	18,615.00	5,189.57	19,798.40	(1,183.40)	-6.4%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			1,283,683.00	1,283,683.00	243,663.64	1,241,161.40	42,521.60	3.3%
BOOKS AND SUPPLIES								

2025-26 First Interim
General Fund
Restricted (Resources 2000-9999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Approved Textbooks and Core Curricula Materials		4100	7,500.00	7,500.00	14,389.62	27,572.00	(20,072.00)	-267.6%
Books and Other Reference Materials		4200	5,000.00	5,000.00	7,337.60	15,075.00	(10,075.00)	-201.5%
Materials and Supplies		4300	445,815.89	445,815.89	170,999.93	622,830.44	(177,014.55)	-39.7%
Noncapitalized Equipment		4400	0.00	0.00	6,176.67	10,000.00	(10,000.00)	New
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			458,315.89	458,315.89	198,903.82	675,477.44	(217,161.55)	-47.4%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	189,986.61	189,986.61	49,771.93	189,958.93	27.68	0.0%
Travel and Conferences		5200	195,621.13	195,621.13	40,487.92	199,054.00	(3,432.87)	-1.8%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	2,730.00	2,730.00	2,730.00	2,730.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	125,000.00	125,000.00	27,758.53	115,747.00	9,253.00	7.4%
Transfers of Direct Costs		5710	44,479.02	44,479.02	3,065.90	44,285.71	193.31	0.4%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	630,936.00	630,936.00	93,237.76	1,096,935.00	(465,999.00)	-73.9%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,188,752.76	1,188,752.76	217,052.04	1,648,710.64	(459,957.88)	-38.7%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict								
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	471,596.00	471,596.00	197,710.07	371,030.00	100,566.00	21.3%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			471,596.00	471,596.00	197,710.07	371,030.00	100,566.00	21.3%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	107,079.00	107,079.00	153.30	131,534.14	(24,455.14)	-22.8%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			107,079.00	107,079.00	153.30	131,534.14	(24,455.14)	-22.8%
TOTAL, EXPENDITURES			5,531,271.65	5,531,271.65	1,465,613.44	6,250,009.62	(718,737.97)	-13.0%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								

2025-26 First Interim
General Fund
Restricted (Resources 2000-9999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	1,876,014.00	1,876,014.00	0.00	1,812,845.15	(63,168.85)	-3.4%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			1,876,014.00	1,876,014.00	0.00	1,812,845.15	(63,168.85)	-3.4%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			1,876,014.00	1,876,014.00	0.00	1,812,845.15	63,168.85	3.4%

2025-26 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	10,932,058.00	10,932,058.00	2,088,989.36	10,751,528.00	(180,530.00)	-1.7%
2) Federal Revenue		8100-8299	784,754.60	784,754.60	195,305.09	669,757.85	(114,996.75)	-14.7%
3) Other State Revenue		8300-8599	2,898,632.63	2,898,632.63	883,494.24	3,211,238.87	312,606.24	10.8%
4) Other Local Revenue		8600-8799	830,503.60	830,503.60	280,279.76	1,263,407.00	432,903.40	52.1%
5) TOTAL, REVENUES			15,445,948.83	15,445,948.83	3,448,068.45	15,895,931.72		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	4,614,295.78	4,614,295.78	1,259,934.29	4,670,670.19	(56,374.41)	-1.2%
2) Classified Salaries		2000-2999	2,497,160.00	2,497,160.00	773,191.91	2,601,191.00	(104,031.00)	-4.2%
3) Employee Benefits		3000-3999	3,836,175.00	3,836,175.00	1,071,008.21	3,847,355.07	(11,180.07)	-0.3%
4) Books and Supplies		4000-4999	1,021,219.89	1,021,219.89	363,137.42	1,231,501.44	(210,281.55)	-20.6%
5) Services and Other Operating Expenditures		5000-5999	2,344,347.74	2,344,347.74	825,740.89	2,826,804.93	(482,457.19)	-20.6%
6) Capital Outlay		6000-6999	220,000.00	220,000.00	0.00	75,000.00	145,000.00	65.9%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	647,810.57	647,810.57	197,710.07	547,103.84	100,706.73	15.5%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	(21,045.00)	21,045.00	New
9) TOTAL, EXPENDITURES			15,181,008.98	15,181,008.98	4,490,722.79	15,778,581.47		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			264,939.85	264,939.85	(1,042,654.34)	117,350.25		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			264,939.85	264,939.85	(1,042,654.34)	117,350.25		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	6,925,399.36	6,925,399.36		6,925,399.36	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,925,399.36	6,925,399.36		6,925,399.36		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,925,399.36	6,925,399.36		6,925,399.36		
2) Ending Balance, June 30 (E + F1e)			7,190,339.21	7,190,339.21		7,042,749.61		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		

2025-26 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	1,561,180.14	1,561,180.14		1,633,208.73		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	3,660,000.00	3,660,000.00		3,660,000.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	1,518,101.00	1,518,101.00		1,577,858.00		
Unassigned/Unappropriated Amount		9790	451,058.07	451,058.07		171,682.88		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	5,613,807.00	5,613,807.00	1,484,668.00	5,309,014.00	(304,793.00)	-5.4%
Education Protection Account State Aid - Current Year		8012	174,508.00	174,508.00	33,604.00	133,778.00	(40,730.00)	-23.3%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	29,679.00	29,679.00	0.00	29,618.00	(61.00)	-0.2%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	396.96	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	5,307,790.00	5,307,790.00	38,726.91	5,524,552.00	216,762.00	4.1%
Unsecured Roll Taxes		8042	553,134.00	553,134.00	533,505.54	591,861.00	38,727.00	7.0%
Prior Years' Taxes		8043	0.00	0.00	2,385.59	0.00	0.00	0.0%
Supplemental Taxes		8044	0.00	0.00	11,758.21	29,745.00	29,745.00	New
Education Revenue Augmentation Fund (ERAF)		8045	(617,414.00)	(617,414.00)	0.00	(707,588.00)	(90,174.00)	14.6%
Community Redevelopment Funds (SB 617/699/1992)		8047	30,006.00	30,006.00	0.00	0.00	(30,006.00)	-100.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	619.74	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			11,091,510.00	11,091,510.00	2,105,664.95	10,910,980.00	(180,530.00)	-1.6%
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(159,452.00)	(159,452.00)	(16,675.59)	(159,452.00)	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			10,932,058.00	10,932,058.00	2,088,989.36	10,751,528.00	(180,530.00)	-1.7%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%

2025-26 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Special Education Entitlement		8181	155,437.00	155,437.00	0.00	154,871.00	(566.00)	-0.4%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	479,180.00	479,180.00	163,245.68	385,835.00	(93,345.00)	-19.5%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	43,197.00	43,197.00	0.00	32,029.00	(11,168.00)	-25.9%
Title III, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, English Learner Program	4203	8290	9,508.00	9,508.00	14,435.41	10,051.00	543.00	5.7%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290	85,480.60	85,480.60	17,624.00	77,814.85	(7,665.75)	-9.0%
Career and Technical Education	3500-3599	8290	11,952.00	11,952.00	0.00	9,157.00	(2,795.00)	-23.4%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			784,754.60	784,754.60	195,305.09	669,757.85	(114,996.75)	-14.7%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	33,185.00	33,185.00	0.00	33,185.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	165,585.00	165,585.00	39,306.98	192,251.00	26,666.00	16.1%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590	716,600.00	716,600.00	203,180.00	725,647.00	9,047.00	1.3%

2025-26 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
After School Education and Safety (ASES)	6010	8590	209,158.61	209,158.61	0.00	209,158.93	.32	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	303,724.00	303,724.00	395,984.69	289,471.00	(14,253.00)	-4.7%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music in Schools (Prop 28)	6770	8590	120,170.00	120,170.00	37,846.00	135,163.00	14,993.00	12.5%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,350,210.02	1,350,210.02	207,176.57	1,626,362.94	276,152.92	20.5%
TOTAL, OTHER STATE REVENUE			2,898,632.63	2,898,632.63	883,494.24	3,211,238.87	312,606.24	10.8%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	56,000.00	56,000.00	68,377.83	56,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	16,800.00	16,800.00	6,319.00	16,800.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%

2025-26 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
All Other Local Revenue		8699	174,988.60	174,988.60	84,578.93	588,907.00	413,918.40	236.5%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	582,715.00	582,715.00	121,004.00	601,700.00	18,985.00	3.3%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			830,503.60	830,503.60	280,279.76	1,263,407.00	432,903.40	52.1%
TOTAL, REVENUES			15,445,948.83	15,445,948.83	3,448,068.45	15,895,931.72	449,982.89	2.9%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	3,500,829.78	3,500,829.78	945,846.65	3,655,932.19	(155,102.41)	-4.4%
Certificated Pupil Support Salaries		1200	477,673.00	477,673.00	100,852.68	368,945.00	108,728.00	22.8%
Certificated Supervisors' and Administrators' Salaries		1300	635,793.00	635,793.00	213,234.96	645,793.00	(10,000.00)	-1.6%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			4,614,295.78	4,614,295.78	1,259,934.29	4,670,670.19	(56,374.41)	-1.2%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	545,500.00	545,500.00	145,387.06	562,899.00	(17,399.00)	-3.2%
Classified Support Salaries		2200	887,244.00	887,244.00	319,591.98	920,605.00	(33,361.00)	-3.8%
Classified Supervisors' and Administrators' Salaries		2300	219,174.00	219,174.00	72,797.32	218,814.00	360.00	0.2%
Clerical, Technical and Office Salaries		2400	595,697.00	595,697.00	185,748.96	618,938.00	(23,241.00)	-3.9%
Other Classified Salaries		2900	249,545.00	249,545.00	49,666.59	279,935.00	(30,390.00)	-12.2%
TOTAL, CLASSIFIED SALARIES			2,497,160.00	2,497,160.00	773,191.91	2,601,191.00	(104,031.00)	-4.2%
EMPLOYEE BENEFITS								
STRS		3101-3102	1,246,325.00	1,246,325.00	238,058.88	1,239,952.12	6,372.88	0.5%
PERS		3201-3202	517,787.00	517,787.00	164,483.31	508,705.26	9,081.74	1.8%
OASDI/Medicare/Alternative		3301-3302	230,407.00	230,407.00	73,187.09	232,593.48	(2,186.48)	-0.9%
Health and Welfare Benefits		3401-3402	1,507,169.00	1,507,169.00	496,245.38	1,583,860.65	(76,691.65)	-5.1%
Unemployment Insurance		3501-3502	3,649.00	3,649.00	1,018.29	3,690.16	(41.16)	-1.1%
Workers' Compensation		3601-3602	62,138.00	62,138.00	17,387.66	63,622.40	(1,484.40)	-2.4%
OPEB, Allocated		3701-3702	268,700.00	268,700.00	80,627.60	214,931.00	53,769.00	20.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			3,836,175.00	3,836,175.00	1,071,008.21	3,847,355.07	(11,180.07)	-0.3%
BOOKS AND SUPPLIES								

2025-26 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Approved Textbooks and Core Curricula Materials		4100	7,500.00	7,500.00	14,389.62	27,572.00	(20,072.00)	-267.6%
Books and Other Reference Materials		4200	5,000.00	5,000.00	7,337.60	15,075.00	(10,075.00)	-201.5%
Materials and Supplies		4300	1,003,219.89	1,003,219.89	335,233.53	1,173,354.44	(170,134.55)	-17.0%
Noncapitalized Equipment		4400	5,500.00	5,500.00	6,176.67	15,500.00	(10,000.00)	-181.8%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,021,219.89	1,021,219.89	363,137.42	1,231,501.44	(210,281.55)	-20.6%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	189,986.61	189,986.61	49,771.93	189,958.93	27.68	0.0%
Travel and Conferences		5200	210,871.13	210,871.13	41,688.48	214,304.00	(3,432.87)	-1.6%
Dues and Memberships		5300	17,000.00	17,000.00	17,725.00	17,000.00	0.00	0.0%
Insurance		5400-5450	240,157.00	240,157.00	255,815.63	240,157.00	0.00	0.0%
Operations and Housekeeping Services		5500	525,500.00	525,500.00	138,464.79	525,500.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	211,000.00	211,000.00	65,171.79	201,747.00	9,253.00	4.4%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	939,483.00	939,483.00	255,583.27	1,427,788.00	(488,305.00)	-52.0%
Communications		5900	10,350.00	10,350.00	1,520.00	10,350.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,344,347.74	2,344,347.74	825,740.89	2,826,804.93	(482,457.19)	-20.6%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	220,000.00	220,000.00	0.00	75,000.00	145,000.00	65.9%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			220,000.00	220,000.00	0.00	75,000.00	145,000.00	65.9%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict								
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	471,596.00	471,596.00	197,710.07	371,030.00	100,566.00	21.3%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%

2025-26 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	2,500.00	2,500.00	0.00	2,098.70	401.30	16.1%
Other Debt Service - Principal		7439	173,714.57	173,714.57	0.00	173,975.14	(260.57)	-0.1%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			647,810.57	647,810.57	197,710.07	547,103.84	100,706.73	15.5%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00		
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	(21,045.00)	21,045.00	New
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	(21,045.00)	21,045.00	New
TOTAL, EXPENDITURES			15,181,008.98	15,181,008.98	4,490,722.79	15,778,581.47	(597,572.49)	-3.9%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								

2025-26 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00	0.00	0.0%

Resource	Description	2025-26 Projected Totals
2600	Expanded Learning Opportunities Program	505,625.92
5630	ESSA: Title IX, Part A, McKinney-Vento Homeless Assistance Grants	20.00
6019	Student Support and Professional Development Discretionary Block Grant (SSPDDBG)	208,916.00
6300	Lottery: Instructional Materials	260,270.67
6332	CA Community Schools Partnership Act - Implementation Grant	62,755.09
6383	Golden State Pathways Program	20,416.03
6546	Mental Health-Related Services	1,460.00
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	216,813.95
7032	Child Nutrition: Kitchen Infrastructure and Training Funds - 2022 KIT Funds	1,276.92
7412	A-G Access/Success Grant	62,550.56
7413	A-G Learning Loss Mitigation Grant	8,815.34
7415	Classified School Employee Summer Assistance Program	31,239.80
7435	Learning Recovery Emergency Block Grant	10,503.17
7810	Other Restricted State	13,551.00
8150	Ongoing & Major Maintenance Account (RMA: Education Code Section 17070.75)	16,879.00
9010	Other Restricted Local	212,115.28
Total, Restricted Balance		1,633,208.73

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF Sources	8010-8099	10,751,528.00	.91%	10,849,482.00	1.60%	11,022,552.00
2. Federal Revenues	8100-8299	0.00	0.00%	0.00	0.00%	0.00
3. Other State Revenues	8300-8599	395,160.00	(1.64%)	388,660.00	(1.93%)	381,160.00
4. Other Local Revenues	8600-8799	202,135.00	0.00%	202,135.00	0.00%	202,135.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	(1,812,845.15)	(2.40%)	(1,769,400.00)	2.98%	(1,822,128.00)
6. Total (Sum lines A1 thru A5c)		9,535,977.85	1.41%	9,670,877.00	1.17%	9,783,719.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				3,329,833.19		3,329,771.19
b. Step & Column Adjustment				80,582.00		80,580.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(80,644.00)		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	3,329,833.19	0.00%	3,329,771.19	2.42%	3,410,351.19
2. Classified Salaries						
a. Base Salaries				1,759,932.00		1,730,188.00
b. Step & Column Adjustment				41,006.00		40,313.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(70,750.00)		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	1,759,932.00	(1.69%)	1,730,188.00	2.33%	1,770,501.00
3. Employee Benefits	3000-3999	2,606,193.67	(2.84%)	2,532,073.00	2.98%	2,607,528.00
4. Books and Supplies	4000-4999	556,024.00	3.42%	575,040.00	2.11%	587,176.00
5. Services and Other Operating Expenditures	5000-5999	1,178,094.29	3.42%	1,218,385.00	2.11%	1,244,093.00
6. Capital Outlay	6000-6999	75,000.00	100.00%	150,000.00	(20.00%)	120,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	176,073.84	0.00%	176,073.84	0.00%	176,073.84
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(152,579.14)	(7.15%)	(141,664.85)	(2.21%)	(138,529.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		9,528,571.85	.43%	9,569,866.18	2.17%	9,777,194.03
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		7,406.00		101,010.82		6,524.97
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		5,630,474.22		5,637,880.22		5,738,891.04
2. Ending Fund Balance (Sum lines C and D1)		5,637,880.22		5,738,891.04		5,745,416.01
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	0.00		0.00		0.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	3,660,000.00		3,860,000.00		3,860,000.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
1. Reserve for Economic Uncertainties	9789	1,577,858.00		1,467,411.00		1,491,895.00
2. Unassigned/Unappropriated	9790	400,022.22		411,480.04		393,521.01
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		5,637,880.22		5,738,891.04		5,745,416.01
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	1,577,858.00		1,467,411.00		1,491,895.00
c. Unassigned/Unappropriated	9790	400,022.22		411,480.04		393,521.01
(Enter other reserve projections in Columns C and E for subsequent years 1 and 2; current year - Column A - is extracted)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00				
b. Reserve for Economic Uncertainties	9789	0.00				
c. Unassigned/Unappropriated	9790	0.00				
3. Total Available Reserves (Sum lines E1a thru E2c)		1,977,880.22		1,878,891.04		1,885,416.01
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
Reduction of certificated teachers and classified staff due to funding cuts. Assumptions will be provided outside of SACs.						

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF Sources	8010-8099	0.00	0.00%	0.00	0.00%	0.00
2. Federal Revenues	8100-8299	669,757.85	(14.18%)	574,758.00	(24.03%)	436,666.00
3. Other State Revenues	8300-8599	2,816,078.87	(23.41%)	2,156,857.00	(2.30%)	2,107,273.00
4. Other Local Revenues	8600-8799	1,061,272.00	(38.59%)	651,700.00	(3.33%)	630,000.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	1,812,845.15	(2.40%)	1,769,400.00	2.98%	1,822,128.00
6. Total (Sum lines A1 thru A5c)		6,359,953.87	(18.98%)	5,152,715.00	(3.04%)	4,996,067.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				1,340,837.00		1,292,641.00
b. Step & Column Adjustment				32,448.00		31,282.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(80,644.00)		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	1,340,837.00	(3.59%)	1,292,641.00	2.42%	1,323,923.00
2. Classified Salaries						
a. Base Salaries				841,259.00		848,260.00
b. Step & Column Adjustment				19,601.00		19,764.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(12,600.00)		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	841,259.00	.83%	848,260.00	2.33%	868,024.00
3. Employee Benefits	3000-3999	1,241,161.40	.31%	1,245,029.00	2.98%	1,282,131.00
4. Books and Supplies	4000-4999	675,477.44	(39.80%)	406,667.00	(6.02%)	382,167.00
5. Services and Other Operating Expenditures	5000-5999	1,648,710.64	(44.20%)	920,001.00	(2.50%)	897,001.00
6. Capital Outlay	6000-6999	0.00	0.00%	0.00	0.00%	0.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	371,030.00	(26.95%)	271,030.00	0.00%	271,030.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	131,534.14	(8.30%)	120,619.85	(2.60%)	117,484.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		6,250,009.62	(18.33%)	5,104,247.85	.73%	5,141,760.00
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		109,944.25		48,467.15		(145,693.00)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01I, line F1e)		1,294,925.14		1,404,869.39		1,453,336.54
2. Ending Fund Balance (Sum lines C and D1)		1,404,869.39		1,453,336.54		1,307,643.54
3. Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	0.00		0.00		0.00
b. Restricted	9740	1,633,208.73		1,453,336.54		1,307,643.54
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
2. Unassigned/Unappropriated	9790	(228,339.34)		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		1,404,869.39		1,453,336.54		1,307,643.54
E. AVAILABLE RESERVES						
1. General Fund)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated Amount	9790					
(Enter current year reserve projections in Column A, and other reserve projections in Columns C and E for subsequent years 1 and 2)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
Reduction of certificated teachers and classified staff due to funding cuts. Assumptions will be provided outside of SACs.						

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF Sources	8010-8099	10,751,528.00	.91%	10,849,482.00	1.60%	11,022,552.00
2. Federal Revenues	8100-8299	669,757.85	(14.18%)	574,758.00	(24.03%)	436,666.00
3. Other State Revenues	8300-8599	3,211,238.87	(20.73%)	2,545,517.00	(2.24%)	2,488,433.00
4. Other Local Revenues	8600-8799	1,263,407.00	(32.42%)	853,835.00	(2.54%)	832,135.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		15,895,931.72	(6.75%)	14,823,592.00	(.30%)	14,779,786.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				4,670,670.19		4,622,412.19
b. Step & Column Adjustment				113,030.00		111,862.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(161,288.00)		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	4,670,670.19	(1.03%)	4,622,412.19	2.42%	4,734,274.19
2. Classified Salaries						
a. Base Salaries				2,601,191.00		2,578,448.00
b. Step & Column Adjustment				60,607.00		60,077.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(83,350.00)		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	2,601,191.00	(.87%)	2,578,448.00	2.33%	2,638,525.00
3. Employee Benefits	3000-3999	3,847,355.07	(1.83%)	3,777,102.00	2.98%	3,889,659.00
4. Books and Supplies	4000-4999	1,231,501.44	(20.28%)	981,707.00	(1.26%)	969,343.00
5. Services and Other Operating Expenditures	5000-5999	2,826,804.93	(24.35%)	2,138,386.00	.13%	2,141,094.00
6. Capital Outlay	6000-6999	75,000.00	100.00%	150,000.00	(20.00%)	120,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	547,103.84	(18.28%)	447,103.84	0.00%	447,103.84
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(21,045.00)	0.00%	(21,045.00)	0.00%	(21,045.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		15,778,581.47	(7.00%)	14,674,114.03	1.67%	14,918,954.03
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		117,350.25		149,477.97		(139,168.03)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01I, line F1e)		6,925,399.36		7,042,749.61		7,192,227.58
2. Ending Fund Balance (Sum lines C and D1)		7,042,749.61		7,192,227.58		7,053,059.55
3. Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	0.00		0.00		0.00
b. Restricted	9740	1,633,208.73		1,453,336.54		1,307,643.54
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	3,660,000.00		3,860,000.00		3,860,000.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	1,577,858.00		1,467,411.00		1,491,895.00

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
2. Unassigned/Unappropriated	9790	171,682.88		411,480.04		393,521.01
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		7,042,749.61		7,192,227.58		7,053,059.55
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	1,577,858.00		1,467,411.00		1,491,895.00
c. Unassigned/Unappropriated	9790	400,022.22		411,480.04		393,521.01
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z	(228,339.34)		0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2c)		1,749,540.88		1,878,891.04		1,885,416.01
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		11.09%		12.80%		12.64%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	Yes					
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
AM 1501 Kern County Consortium						
2. Special education pass-through funds						
(Column A: Fund 10, resources 3300-3499, 6500-6540 and 6546 objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)						
		0.00		0.00		0.00
2. District ADA						
Used to determine the reserve standard percentage level on line F3d (Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter projections)						
		668.89		670.49		670.49
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		15,778,581.47		14,674,114.03		14,918,954.03
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		15,778,581.47		14,674,114.03		14,918,954.03
d. Reserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details)		4%		4%		4%
e. Reserve Standard - By Percent (Line F3c times F3d)		631,143.26		586,964.56		596,758.16
f. Reserve Standard - By Amount (Refer to Form 01CSI, Criterion 10 for calculation details)		88,000.00		88,000.00		88,000.00
g. Reserve Standard (Greater of Line F3e or F3f)		631,143.26		586,964.56		596,758.16
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

ETUSD Assumptions			
Description	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28
Enrollment including COE	721	715	715
Fixed Cost Average Increase	4.5%	4.5%	4.5%
State Rates			
State Categorical COLA	2.30%	3.02%	3.42%
California CPI	3.42%	2.98%	2.77%
California Lottery - Unrestricted	\$190	\$190	\$190
California Lottery - Instructional Materials	\$82	\$82	\$82
Mandate Block Grant Per ADA	2.30%	3.02%	3.42%
Interest Rate Trend for 10-Year Treasuries	4.49%	4.41%	4.41%
STRS Rate Change	19.10%	19.10%	19.10%
PERS Rate Change	26.81%	26.40%	26.90%
Minium Wage	\$16.90	\$17.40	\$17.80
State Unemployment Insurance Rate Change	0.05%	0.05%	0.05%
Workers Compensation Insurance Rate Change	1.18%	1.18%	1.18%
OPEB- Allocated Rate Change	0.00%	0.00%	0.00%
Employee Insurance Rate Increase	9%	3%	3%
Local Rates			
LCFF Sources - State Aid- Current Year	\$5,515,192	\$5,672,084	\$5,672,084
LCFF Sources - Education Protection Account- Current Year	\$133,778	\$141,088	\$326,731
LCFF Sources - Local Revenue	0.00%	0.00%	0.00%
LCFF Sources - Local Revenue- ERAF Adjustments	\$0.00	\$0.00	\$0.00
LCFF Sources - Charter In-Lieu of Property Tax Transfer	(\$163,289)	(\$163,289)	(\$163,289)
Certificated Staff Step & Column	2.42%	2.42%	2.42%
Classified Staff Step	2.33%	2.33%	2.33%

Funding Reduction Assumptions			
Description	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28
Federa Title Funds	\$462,643	\$367,643	\$272,643
Federal IDEA Funds	\$154,871	\$154,871	\$154,871
Federal Grants: Perkins & EHCY	\$52,244	\$52,244	\$9,152
Other State Revenue Unrestricted	\$395,160.00	\$388,660.00	\$381,160.00
Other State Revenue Restricted (State Grants)	\$2,816,079.00	\$2,156,857.00	\$2,107,273.00
Other Local Revenue Unrestricted (Tupe, Facility Rental, Interest, & Refunds)	\$202,135.00	\$202,135.00	\$202,135.00
Other Local Revenue Restricted (Grants, MAA, & State IDEA)	\$1,061,272.00	\$651,700.00	\$630,000.00

First Interim	X
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Second Interim	
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PROJECTED MONTHLY CASH FLOWS
2025-2026
GENERAL FUND
Actuals To: 10/31/2025

District: **El Tejon Unified School District**

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	ACCRUAL	TOTAL
A. BEGINNING CASH	7737053,88	7,431,814	6,680,047	6,538,768	6,034,966	5,728,067	7,160,064	7,318,708	7,327,170	6,913,661	7,900,626	7,604,655	7,042,750	7,737,054
B. RECEIPTS														
Revenue Limit:														
Property Tax	20,207	140,438	426,748	0	203,765	2,199,545	232,036	(43,880)	59,060	1,708,791	152,817	209,199	0	5,308,726
State Aid 8010-8011	265,120	265,120	477,214	477,214	477,214	477,214	477,214	477,214	477,214	477,214	477,214	483,848	0	5,309,014
State Aid 8013-8019	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EPA Fund 8012	0	0	33,604	0	0	32,997	0	0	33,389	0	0	33,788	0	133,778
Other	-16676	0	0	0	0	0	0	0	0	0	0	16,676	0	0
Federal Revenues	0	17,624	0	177,681	117,974	0	231,484	11,011	113,984	0	0	0	0	669,758
Other State Revenues	59,268	59,268	148,712	616,246	99,293	182,363	609,274	708,699	181,282	173,133	125,704	247,998	0	3,211,240
Other Local Revenues	0	0	101,483	178,797	104,837	72,774	201,463	88,532	87,967	87,390	47,443	292,721	0	1,263,407
Interfund Transfers In	0	0	0	0	0	0	0	0	0	0	0	0	0	0
All Other Financing Sources	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TRANS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Receivables	650,560	53,207	0	17,426	0	(229)	(65,273)	(19,514)	0	0	0	409,252	0	1,045,428
TOTAL RECEIPTS	978,479	535,657	1,187,760	1,467,364	1,003,083	2,964,664	1,686,198	1,222,062	952,896	2,446,528	803,178	1,693,482	0	16,941,351
C. DISBURSEMENTS														
Certificated Salary	51,794	386,541	404,934	416,667	432,861	460,613	388,020	388,863	421,208	447,991	383,905	487,275	0	4,670,670
Classified Salary	109,715	219,191	219,530	224,756	222,462	217,570	250,794	210,198	213,498	219,869	209,842	283,765	0	2,601,190
Employee Benefits	77,468	327,762	329,409	336,389	347,043	347,043	347,044	347,043	347,044	347,043	347,043	347,043	0	3,847,355
Supplies	37,297	42,605	92,785	190,450	138,028	186,774	172,747	69,035	104,401	109,794	65,785	21,800	0	1,231,501
Services	366,917	118,066	203,833	136,924	124,008	172,373	348,420	184,999	256,665	295,231	113,871	505,497	0	2,826,805
Capital Outlays	0	0	0	0	28,196	0	492	0	0	20,921	2,938	22,454	0	75,001
Other Outgo	0	0	150,681	47,029	28,045	153,082	28,045	28,045	28,045	28,045	0	56,089	0	547,106
Interfund Transfers Out	0	0	0	0	0	0	0	0	0	0	0	(21,045)	0	(21,045)
All Other Financing Uses	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TRANS Payments	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Liabilities (including Def Rev)	640,527	193,260	(72,132)	618,971	(10,661)	(4,788)	(8,008)	(14,583)	(4,456)	(9,331)	(24,236)	552,508	0	1,857,071
TOTAL DISBURSEMENTS	1,283,719	1,287,424	1,329,039	1,971,166	1,309,982	1,532,667	1,527,554	1,213,600	1,366,405	1,459,563	1,099,149	2,255,386	0	17,635,655
D. NET CASH FLOW	(305,240)	(751,767)	(141,279)	(503,802)	(306,899)	1,431,997	158,644	8,462	(413,509)	986,965	(295,971)	(561,904)	0	(694,304)
E. ENDING CASH	7,431,814	6,680,047	6,538,768	6,034,966	5,728,067	7,160,064	7,318,708	7,327,170	6,913,661	7,900,626	7,604,655	7,042,750	7,042,750	7,042,750

Prepared By: Misty Johnston

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	375,000.00	375,000.00	31,076.16	425,000.00	50,000.00	13.3%
3) Other State Revenue		8300-8599	175,000.00	175,000.00	13,202.23	180,000.00	5,000.00	2.9%
4) Other Local Revenue		8600-8799	500.00	500.00	2,186.09	5,000.00	4,500.00	900.0%
5) TOTAL, REVENUES			550,500.00	550,500.00	46,464.48	610,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	205,751.00	205,751.00	52,080.16	190,933.00	14,818.00	7.2%
3) Employee Benefits		3000-3999	53,103.00	53,103.00	15,792.66	59,604.00	(6,501.00)	-12.2%
4) Books and Supplies		4000-4999	250,000.00	250,000.00	57,454.33	275,000.00	(25,000.00)	-10.0%
5) Services and Other Operating Expenditures		5000-5999	33,913.00	33,913.00	14,187.91	38,913.00	(5,000.00)	-14.7%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	21,045.00	(21,045.00)	New
9) TOTAL, EXPENDITURES			542,767.00	542,767.00	139,515.06	585,495.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			7,733.00	7,733.00	(93,050.58)	24,505.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			7,733.00	7,733.00	(93,050.58)	24,505.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	492,365.56	492,365.56		492,365.56	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			492,365.56	492,365.56		492,365.56		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			492,365.56	492,365.56		492,365.56		
2) Ending Balance, June 30 (E + F1e)			500,098.56	500,098.56		516,870.56		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	500,098.56	500,098.56		516,870.56		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
Child Nutrition Programs		8220	375,000.00	375,000.00	31,076.16	425,000.00	50,000.00	13.3%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			375,000.00	375,000.00	31,076.16	425,000.00	50,000.00	13.3%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	175,000.00	175,000.00	13,202.23	180,000.00	5,000.00	2.9%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			175,000.00	175,000.00	13,202.23	180,000.00	5,000.00	2.9%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	200.00	200.00	0.00	500.00	300.00	150.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	300.00	300.00	2,186.09	4,500.00	4,200.00	1,400.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			500.00	500.00	2,186.09	5,000.00	4,500.00	900.0%
TOTAL, REVENUES			550,500.00	550,500.00	46,464.48	610,000.00		
CERTIFICATED SALARIES								
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	123,955.00	123,955.00	29,997.16	109,137.00	14,818.00	12.0%
Classified Supervisors' and Administrators' Salaries		2300	81,796.00	81,796.00	22,083.00	81,796.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			205,751.00	205,751.00	52,080.16	190,933.00	14,818.00	7.2%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	21,559.00	21,559.00	6,978.81	24,634.00	(3,075.00)	-14.3%
OASDI/Medicare/Alternative		3301-3302	8,247.00	8,247.00	3,146.90	11,564.00	(3,317.00)	-40.2%
Health and Welfare Benefits		3401-3402	21,253.00	21,253.00	5,196.20	21,253.00	0.00	0.0%
Unemployment Insurance		3501-3502	113.00	113.00	26.05	120.00	(7.00)	-6.2%
Workers' Compensation		3601-3602	1,931.00	1,931.00	444.70	2,033.00	(102.00)	-5.3%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			53,103.00	53,103.00	15,792.66	59,604.00	(6,501.00)	-12.2%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	10,000.00	10,000.00	2,837.29	20,000.00	(10,000.00)	-100.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Noncapitalized Equipment		4400	15,000.00	15,000.00	7,808.64	30,000.00	(15,000.00)	-100.0%
Food		4700	225,000.00	225,000.00	46,808.40	225,000.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			250,000.00	250,000.00	57,454.33	275,000.00	(25,000.00)	-10.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	3,913.00	3,913.00	975.00	3,913.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	15,000.00	15,000.00	530.85	15,000.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and								
Operating Expenditures		5800	15,000.00	15,000.00	12,682.06	20,000.00	(5,000.00)	-33.3%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			33,913.00	33,913.00	14,187.91	38,913.00	(5,000.00)	-14.7%
CAPITAL OUTLAY								
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	21,045.00	(21,045.00)	New
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	21,045.00	(21,045.00)	New
TOTAL, EXPENDITURES			542,767.00	542,767.00	139,515.06	585,495.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund		8916	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	445,632.39
5330	Child Nutrition: Summer Food Service Program Operations	1,006.91
5466	Child Nutrition: Supply Chain Assistance (SCA) Funds	70,231.26
Total, Restricted Balance		516,870.56

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3.00	3.00	.05	3.00	0.00	0.0%
5) TOTAL, REVENUES			3.00	3.00	.05	3.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			3.00	3.00	.05	3.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			3.00	3.00	.05	3.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	10.03	10.03		10.03	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			10.03	10.03		10.03		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			10.03	10.03		10.03		
2) Ending Balance, June 30 (E + F1e)			13.03	13.03		13.03		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	13.03	13.03		13.03		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
LCFF SOURCES								
LCFF Transfers								
LCFF Transfers - Current Year		8091	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	3.00	3.00	.05	3.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3.00	3.00	.05	3.00	0.00	0.0%
TOTAL, REVENUES			3.00	3.00	.05	3.00		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	375.00	375.00	141.82	375.00	0.00	0.0%
5) TOTAL, REVENUES			375.00	375.00	141.82	375.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			375.00	375.00	141.82	375.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			375.00	375.00	141.82	375.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	15,654.81	15,654.81		15,654.81	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			15,654.81	15,654.81		15,654.81		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			15,654.81	15,654.81		15,654.81		
2) Ending Balance, June 30 (E + F1e)			16,029.81	16,029.81		16,029.81		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	16,029.81	16,029.81		16,029.81		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	375.00	375.00	141.82	375.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			375.00	375.00	141.82	375.00	0.00	0.0%
TOTAL, REVENUES			375.00	375.00	141.82	375.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund/CSSF		8912	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund/CSSF		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3.00	3.00	.87	3.00	0.00	0.0%
5) TOTAL, REVENUES			3.00	3.00	.87	3.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			3.00	3.00	.87	3.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			3.00	3.00	.87	3.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	72,351.88	72,351.88		72,351.88	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			72,351.88	72,351.88		72,351.88		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			72,351.88	72,351.88		72,351.88		
2) Ending Balance, June 30 (E + F1e)			72,354.88	72,354.88		72,354.88		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	72,354.88	72,354.88		72,354.88		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
OTHER LOCAL REVENUE								
Interest		8660	3.00	3.00	.87	3.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3.00	3.00	.87	3.00	0.00	0.0%
TOTAL, REVENUES			3.00	3.00	.87	3.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund/CSSF		8912	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund/CSSF		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	10,000.00	10,000.00	8,569.89	10,000.00	0.00	0.0%
5) TOTAL, REVENUES			10,000.00	10,000.00	8,569.89	10,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	924,842.00	924,842.00	112,627.62	924,842.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			924,842.00	924,842.00	112,627.62	924,842.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(914,842.00)	(914,842.00)	(104,057.73)	(914,842.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(914,842.00)	(914,842.00)	(104,057.73)	(914,842.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	932,433.73	932,433.73		932,433.73	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			932,433.73	932,433.73		932,433.73		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			932,433.73	932,433.73		932,433.73		
2) Ending Balance, June 30 (E + F1e)			17,591.73	17,591.73		17,591.73		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	17,591.73	17,591.73		17,591.73		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	10,000.00	10,000.00	8,569.89	10,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			10,000.00	10,000.00	8,569.89	10,000.00	0.00	0.0%
TOTAL, REVENUES			10,000.00	10,000.00	8,569.89	10,000.00		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	924,842.00	924,842.00	112,627.62	924,842.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			924,842.00	924,842.00	112,627.62	924,842.00	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			924,842.00	924,842.00	112,627.62	924,842.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale of Bonds		8951	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
County School Building Aid		8961	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	255,000.00	255,000.00	19,153.00	255,000.00	0.00	0.0%
5) TOTAL, REVENUES			255,000.00	255,000.00	19,153.00	255,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	415.99	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	415.99	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			255,000.00	255,000.00	18,737.01	255,000.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			255,000.00	255,000.00	18,737.01	255,000.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	455,822.74	455,822.74		455,822.74	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			455,822.74	455,822.74		455,822.74		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			455,822.74	455,822.74		455,822.74		
2) Ending Balance, June 30 (E + F1e)			710,822.74	710,822.74		710,822.74		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	685,873.27	685,873.27		685,873.27		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	24,949.47	24,949.47		24,949.47		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
OTHER STATE REVENUE								
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	3,865.45	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Mitigation/Developer Fees		8681	255,000.00	255,000.00	15,287.55	255,000.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			255,000.00	255,000.00	19,153.00	255,000.00	0.00	0.0%
TOTAL, REVENUES			255,000.00	255,000.00	19,153.00	255,000.00		
CERTIFICATED SALARIES								
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	415.99	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	415.99	0.00	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	415.99	0.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
9010	Other Restricted Local	685,873.27
Total, Restricted Balance		685,873.27

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	2,915.91	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	2,915.91	0.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	23,806.26	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	23,806.26	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	(20,890.35)	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	(20,890.35)	0.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	321,829.35	321,829.35		321,829.35	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			321,829.35	321,829.35		321,829.35		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			321,829.35	321,829.35		321,829.35		
2) Ending Balance, June 30 (E + F1e)			321,829.35	321,829.35		321,829.35		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	321,829.35	321,829.35		321,829.35		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
School Facilities Apportionments		8545	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	2,915.91	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	2,915.91	0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	2,915.91	0.00		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	23,806.26	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	23,806.26	0.00	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	23,806.26	0.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
To: State School Building Fund/County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	.05	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	.05	0.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	.05	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	.05	0.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	.66	.66		.66	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			.66	.66		.66		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			.66	.66		.66		
2) Ending Balance, June 30 (E + F1e)			.66	.66		.66		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	.66	.66		.66		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	.05	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	.05	0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	.05	0.00		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund/CSSF		8912	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund/CSSF		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
Total, Restricted Balance		0.00

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Projected funded average daily attendance (ADA) for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's ADA Standard Percentage Range: -2.0% to +2.0%

1A. Calculating the District's ADA Variances

DATA ENTRY: Budget Adoption data that exist for the current year will be extracted; otherwise, enter data into the first column for all fiscal years. First Interim Projected Year Totals data that exist for the current year will be extracted; otherwise, enter data for all fiscal years. Enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for all fiscal years.

Estimated Funded ADA

Fiscal Year		Budget Adoption	First Interim	Percent Change	Status
		Budget (Form 01CS, Item 1A)	Projected Year Totals (Form AI, Lines A4 and C4)		
Current Year (2025-26)	District Regular	672.07	668.89	(.5%)	Met
	Charter School	0.00	0.00		
	Total ADA	672.07	668.89		
1st Subsequent Year (2026-27)	District Regular	668.89	668.89	0.0%	Met
	Charter School	0.00	0.00		
	Total ADA	668.89	668.89		
2nd Subsequent Year (2027-28)	District Regular	668.89	668.89	0.0%	Met
	Charter School	0.00	0.00		
	Total ADA	668.89	668.89		

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Funded ADA has not changed since budget adoption by more than two percent in any of the current year or two subsequent fiscal years.

Explanation:
(required if NOT met)

NA

2. CRITERION: Enrollment

STANDARD: Projected enrollment for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption

District's Enrollment Standard Percentage Range: -2.0% to +2.0%

2A. Calculating the District's Enrollment Variances

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years. Enter district regular enrollment and charter school enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Enrollment				
Fiscal Year		Budget Adoption	First Interim	Status
		(Form 01CS, Item 3B)	CALPADS/Projected	
Current Year (2025-26)	District Regular	713.00	721.00	1.1% Met
	Charter School		0.00	
	Total Enrollment	713.00	721.00	
1st Subsequent Year (2026-27)	District Regular	713.00	715.00	.3% Met
	Charter School		0.00	
	Total Enrollment	713.00	715.00	
2nd Subsequent Year (2027-28)	District Regular	713.00	715.00	.3% Met
	Charter School		0.00	
	Total Enrollment	713.00	715.00	

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Enrollment projections have not changed since budget adoption by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

NA

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current fiscal year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. Budget Adoption data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	P-2 ADA	Enrollment	Historical Ratio of ADA to Enrollment
	Unaudited Actuals (Form A, Lines A4 and C4)	CALPADS Actual (Form 01CS, Item 2A)	
Third Prior Year (2022-23)			
District Regular	635	687	
Charter School			
Total ADA/Enrollment	635	687	92.4%
Second Prior Year (2023-24)			
District Regular	664	712	
Charter School			
Total ADA/Enrollment	664	712	93.3%
First Prior Year (2024-25)			
District Regular	667	700	
Charter School	0		
Total ADA/Enrollment	667	700	95.3%
Historical Average Ratio:			93.7%
District's ADA to Enrollment Standard (historical average ratio plus 0.5%):			94.2%

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: Estimated P-2 ADA will be extracted into the first column for the Current Year; enter data in the first column for the subsequent fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years. All other data are extracted.

Fiscal Year	Estimated P-2 ADA	Enrollment	Ratio of ADA to Enrollment	Status
	(Form AI, Lines A4 and C4)	CALPADS/Projected (Criterion 2, Item 2A)		
Current Year (2025-26)				
District Regular	669	721		
Charter School	0	0		
Total ADA/Enrollment	669	721	92.8%	Met
1st Subsequent Year (2026-27)				
District Regular	669	715		
Charter School	0	0		
Total ADA/Enrollment	669	715	93.6%	Met
2nd Subsequent Year (2027-28)				
District Regular	669	715		
Charter School	0	0		
Total ADA/Enrollment	669	715	93.6%	Met

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected P-2 ADA to enrollment ratio has not exceeded the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

NA

4. CRITERION: LCFF Revenue

STANDARD: Projected LCFF revenue for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's LCFF Revenue Standard Percentage Range: -2.0% to +2.0%

4A. Calculating the District's Projected Change in LCFF Revenue

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. In the First Interim column, Current Year data are extracted; enter data for the two subsequent years.

LCFF Revenue				
(Fund 01, Objects 8011, 8012, 8020-8089)				
Fiscal Year	Budget Adoption	First Interim	Percent Change	Status
	(Form 01CS, Item 4B)	Projected Year Totals		
Current Year (2025-26)	11,091,510.00	10,910,980.00	(1.6%)	Met
1st Subsequent Year (2026-27)	11,364,294.00	11,012,771.00	(3.1%)	Not Met
2nd Subsequent Year (2027-28)	11,726,238.00	11,185,841.00	(4.6%)	Not Met

4B. Comparison of District LCFF Revenue to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected LCFF revenue has changed since budget adoption by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting LCFF revenue.

Explanation:
(required if NOT met)

We had a reduction in UPP of close to 9.5%, causing a reduction in supplemental and concentration grants. EPA is projecting lower in outgoing years. the

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the current fiscal year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

Fiscal Year	Unaudited Actuals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
	Salaries and Benefits (Form 01, Objects 1000- 3999)	Total Expenditures (Form 01, Objects 1000- 7499)	
Third Prior Year (2022-23)	6,669,982.33	8,788,443.65	75.9%
Second Prior Year (2023-24)	7,565,705.68	9,590,282.21	78.9%
First Prior Year (2024-25)	7,670,236.73	9,676,508.76	79.3%
	Historical Average Ratio:		78.0%

	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
District's Reserve Standard Percentage (Criterion 10B, Line 4)	4%	4%	4%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	74.0% to 82.0%	74.0% to 82.0%	74.0% to 82.0%

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for Current Year are extracted.

Fiscal Year	Projected Year Totals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
	Salaries and Benefits (Form 011, Objects 1000- 3999)	Total Expenditures (Form 011, Objects 1000- 7499)		
	(Form MYPI, Lines B1-B3)	(Form MYPI, Lines B1-B8, B10)		
Current Year (2025-26)	7,695,958.86	9,528,571.85	80.8%	Met
1st Subsequent Year (2026-27)	7,592,032.19	9,569,866.18	79.3%	Met
2nd Subsequent Year (2027-28)	7,788,380.19	9,777,194.03	79.7%	Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Ratio of total unrestricted salaries and benefits to total unrestricted expenditures has met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

NA

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state and other local) or expenditures (including books and supplies, and services and other operating), for any of the current fiscal year or two subsequent fiscal years, have not changed by more than five percent since budget adoption. Changes that exceed five percent in any major object category must be explained.

District's Other Revenues and Expenditures Standard Percentage Range:	-5.0% to +5.0%
District's Other Revenues and Expenditures Explanation Percentage Range:	-5.0% to +5.0%

6A. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. First Interim data for the Current Year are extracted. If First Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column. Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	Budget Adoption Budget (Form 01CS, Item 6B)	First Interim Projected Year Totals (Fund 01) (Form MYPI)	Percent Change	Change Is Outside Explanation Range
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Federal Revenue (Fund 01, Objects 8100-8299) (Form MYPI, Line A2)

Current Year (2025-26)	784,754.60	669,757.85	-14.7%	Yes
1st Subsequent Year (2026-27)	784,755.00	574,758.00	-26.8%	Yes
2nd Subsequent Year (2027-28)	784,755.00	436,666.00	-44.4%	Yes

Explanation:
(required if Yes)

Federal Title funds had a reduction of \$95,000 for FY25-26. I am projecting that same decline in outgoing years.

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYPI, Line A3)

Current Year (2025-26)	2,898,632.63	3,211,238.87	10.8%	Yes
1st Subsequent Year (2026-27)	2,518,632.00	2,545,517.00	1.1%	No
2nd Subsequent Year (2027-28)	2,418,632.00	2,488,433.00	2.9%	No

Explanation:
(required if Yes)

The increase in revenue comes from the SSPDD block grant. It was not in the original budget.

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYPI, Line A4)

Current Year (2025-26)	830,503.60	1,263,407.00	52.1%	Yes
1st Subsequent Year (2026-27)	830,504.00	853,835.00	2.8%	No
2nd Subsequent Year (2027-28)	830,504.00	832,135.00	.2%	No

Explanation:
(required if Yes)

The increase in revenue comes from the Valley Air District EV infrastructure grant. It was not in the original budget.

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYPI, Line B4)

Current Year (2025-26)	1,021,219.89	1,231,501.44	20.6%	Yes
1st Subsequent Year (2026-27)	1,004,740.00	981,707.00	-2.3%	No
2nd Subsequent Year (2027-28)	1,012,998.00	969,343.00	-4.3%	No

Explanation:
(required if Yes)

The increase in spending comes from FY24-25 CTEIG money being spent to enhance current CTEG programs and start welding and forklift training.

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYPI, Line B5)

Current Year (2025-26)	2,344,347.74	2,826,804.93	20.6%	Yes
1st Subsequent Year (2026-27)	2,318,652.00	2,138,386.00	-7.8%	Yes
2nd Subsequent Year (2027-28)	2,331,508.00	2,141,094.00	-8.2%	Yes

Explanation:
(required if Yes)

The increase in spending comes from the Valley Air District EV infrastructure grant and the purchase of EV charging stations being installed.

6B. Calculating the District's Change in Total Operating Revenues and Expenditures

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	Budget Adoption	First Interim	Percent Change	Status
	Budget	Projected Year Totals		
Total Federal, Other State, and Other Local Revenue (Section 6A)				
Current Year (2025-26)	4,513,890.83	5,144,403.72	14.0%	Not Met
1st Subsequent Year (2026-27)	4,133,891.00	3,974,110.00	-3.9%	Met
2nd Subsequent Year (2027-28)	4,033,891.00	3,757,234.00	-6.9%	Not Met
Total Books and Supplies, and Services and Other Operating Expenditures (Section 6A)				
Current Year (2025-26)	3,365,567.63	4,058,306.37	20.6%	Not Met
1st Subsequent Year (2026-27)	3,323,392.00	3,120,093.00	-6.1%	Not Met
2nd Subsequent Year (2027-28)	3,344,506.00	3,110,437.00	-7.0%	Not Met

6C. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6A if the status in Section 6B is Not Met; no entry is allowed below.

- 1a. STANDARD NOT MET - One or more projected operating revenue have changed since budget adoption by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:

Federal Revenue
(linked from 6A
if NOT met)

Federal Title funds had a reduction of \$95,000 for FY25-26. I am projecting that same decline in outgoing years.

Explanation:

Other State Revenue
(linked from 6A
if NOT met)

The increase in revenue comes from the SSPDD block grant. It was not in the original budget.

Explanation:

Other Local Revenue
(linked from 6A
if NOT met)

The increase in revenue comes from the Valley Air District EV infrastructure grant. It was not in the original budget.

- 1b. STANDARD NOT MET - One or more total operating expenditures have changed since budget adoption by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:

Books and Supplies
(linked from 6A
if NOT met)

The increase in spending comes from FY24-25 CTEIG money being spent to enhance current CTEG programs and start welding and forklift training.

Explanation:

Services and Other Exps
(linked from 6A
if NOT met)

The increase in spending comes from the Valley Air District EV infrastructure grant and the purchase of EV charging stations being installed.

7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since budget adoption in the projected contributions for facilities maintenance funding as required pursuant to Education Code Section 17070.75, or in how the district is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52060(d)(1) and 17002(d)(1).

Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: EC Section 17070.75 requires the district to deposit into the account a minimum amount equal to or greater than three percent of the total general fund expenditures and other financing uses for that fiscal year. Statute exclude the following resource codes from the total general fund expenditures calculation: 3212, 3213, 3214, 3216, 3218, 3219, 3225, 3226, 3227, 3228, 5316, 5632, 5633, 5634, 7027, and 7690.

DATA ENTRY: Enter the Required Minimum Contribution if Budget data does not exist. Budget data that exist will be extracted; otherwise, enter budget data into lines 1, if applicable, and 2. All other data are extracted.

	Required Minimum Contribution	First Interim Contribution Projected Year Totals (Fund 01, Resource 8150, Objects 8900-8999)	Status
1. OMMA/RMA Contribution	444,602.91	444,603.00	Met
2. Budget Adoption Contribution (information only) (Form 01CS, Criterion 7)		436,489.00	

If status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

	Not applicable (district does not participate in the Leroy F. Greene School Facilities Act of 1998)
X	Exempt (due to district's small size [EC Section 17070.75 (b)(2)(E)])
	Other (explanation must be provided)

Explanation:
(required if NOT met
and Other is marked)

ETUSD is exempt but does participate.

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves¹ as a percentage of total expenditures and other financing uses² in any of the current fiscal year or two subsequent fiscal years.

¹Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

²A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
District's Available Reserve Percentages (Criterion 10C, Line 9)	11.1%	12.8%	12.6%
District's Deficit Spending Standard Percentage Levels (one-third of available reserve percentage):	3.7%	4.3%	4.2%

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

Fiscal Year	Projected Year Totals			
	Net Change in	Total Unrestricted	Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
	Unrestricted Fund Balance	Expenditures		
	(Form 011, Section E)	and Other Financing Uses (Form 011, Objects 1000- 7999)		
	(Form MYPI, Line C)	(Form MYPI, Line B11)		
Current Year (2025-26)	7,406.00	9,528,571.85	N/A	Met
1st Subsequent Year (2026-27)	101,010.82	9,569,866.18	N/A	Met
2nd Subsequent Year (2027-28)	6,524.97	9,777,194.03	N/A	Met

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Unrestricted deficit spending, if any, has not exceeded the standard percentage level in any of the current year or two subsequent fiscal years.

Explanation:
(required if NOT met)

NA

9. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of the current fiscal year and two subsequent fiscal years.

9A-1. Determining if the District's General Fund Ending Balance is Positive

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Fiscal Year	Ending Fund Balance General Fund Projected Year Totals	
	(Form 011, Line F2) (Form MYPI, Line D2)	
	Status	
Current Year (2025-26)	7,042,749.61	Met
1st Subsequent Year (2026-27)	7,192,227.58	Met
2nd Subsequent Year (2027-28)	7,053,059.55	Met

9A-2. Comparison of the District's Ending Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund ending balance is positive for the current fiscal year and two subsequent fiscal years.

Explanation:
(required if NOT met)

NA

B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1. Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance General Fund	
	(Form CASH, Line F, June Column)	
	Status	
Current Year (2025-26)	7,042,749.61	Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:
(required if NOT met)

NA

10. CRITERION: Reserves

STANDARD: Available reserves¹ for any of the current fiscal year or two subsequent fiscal years are not less than the following percentages or amounts² as applied to total expenditures and other financing uses³:

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, 1st and 2nd Subsequent Year data will be extracted. If not, enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the two subsequent years.

Percentage Level	District ADA	
5% or \$88,000 (greater of)	0	to 300
4% or \$88,000 (greater of)	301	to 1,000
3%	1,001	to 30,000
2%	30,001	to 250,000
1%	250,001	and over

¹ Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

² Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment, as referenced in Education Code Section 42238.02, rounded to the nearest thousand.

³ A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
District Estimated P-2 ADA (Current Year, Form AI, Lines A4 and C4. Subsequent Years, Form MYPI, Line F2, if available.)	669	670	670
District's Reserve Standard Percentage Level:	4%	4%	4%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1. If Yes, enter data for item 2a. If No, enter data for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYPI, Lines F1a, F1b1, and F1b2):

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?

Yes

2. If you are the SELPA AU and are excluding special education pass-through funds:

a. Enter the name(s) of the SELPA(s):

AM 1501 Kern County Consortium

b. Special Education Pass-through Funds

(Fund 10, resources 3300-3499, 6500-6540 and 6546,
objects 7211-7213 and 7221-7223)

Current Year Projected Year Totals (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
0.00	0.00	0.00

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYPI exists, all data will be extracted or calculated. If not, enter data for line 1 for the two subsequent years; Current Year data are extracted.

	Current Year Projected Year Totals (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. Expenditures and Other Financing Uses (Form 011, objects 1000-7999) (Form MYPI, Line B11)	15,778,581.47	14,674,114.03	14,918,954.03
2. Plus: Special Education Pass-through (Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)			
3. Total Expenditures and Other Financing Uses (Line B1 plus Line B2)	15,778,581.47	14,674,114.03	14,918,954.03

4.	Reserve Standard Percentage Level	4%	4%	4%
5.	Reserve Standard - by Percent (Line B3 times Line B4)	631,143.26	586,964.56	596,758.16
6.	Reserve Standard - by Amount (\$88,000 for districts with 0 to 1,000 ADA, else 0)	88,000.00	88,000.00	88,000.00
7.	District's Reserve Standard (Greater of Line B5 or Line B6)	631,143.26	586,964.56	596,758.16

10C. Calculating the District's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years.

Reserve Amounts (Unrestricted resources 0000-1999 except Line 4)	Current Year	1st Subsequent Year	2nd Subsequent Year
	Projected Year Totals		
	(2025-26)	(2026-27)	(2027-28)
1. General Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYPI, Line E1a)	0.00	0.00	0.00
2. General Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYPI, Line E1b)	1,577,858.00	1,467,411.00	1,491,895.00
3. General Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYPI, Line E1c)	400,022.22	411,480.04	393,521.01
4. General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYPI, Line E1d)	(228,339.34)	0.00	0.00
5. Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYPI, Line E2a)	0.00		
6. Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYPI, Line E2b)	0.00		
7. Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYPI, Line E2c)	0.00		
8. District's Available Reserve Amount (Lines C1 thru C7)	1,749,540.88	1,878,891.04	1,885,416.01
9. District's Available Reserve Percentage (Information only) (Line 8 divided by Section 10B, Line 3)	11.09%	12.80%	12.64%
District's Reserve Standard (Section 10B, Line 7):	631,143.26	586,964.56	596,758.16
Status:	Met	Met	Met

10D. Comparison of District Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

NA

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

- 1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since budget adoption that may impact the budget?

No

- 1b. If Yes, identify the liabilities and how they may impact the budget:

NA

S2. Use of One-time Revenues for Ongoing Expenditures

- 1a. Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?

No

- 1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

NA

S3. Temporary Interfund Borrowings

- 1a. Does your district have projected temporary borrowings between funds?
(Refer to Education Code Section 42603)

No

- 1b. If Yes, identify the interfund borrowings:

NA

S4. Contingent Revenues

- 1a. Does your district have projected revenues for the current fiscal year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

No

- 1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

NA

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if contributions have changed by more than \$20,000 and more than five percent since budget adoption.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if transfers have changed by more than \$20,000 and more than five percent since budget adoption.

Identify capital project cost overruns that have occurred since budget adoption that may impact the general fund budget.

District's Contributions and Transfers Standard:

-5.0% to +5.0% or -\$20,000
to +\$20,000

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. For Contributions, the First Interim's Current Year data will be extracted. Enter First Interim Contributions for the 1st and 2nd Subsequent Years. For Transfers In and Transfers Out, the First Interim's Current Year data will be extracted. If Form MYPI exists, the data will be extracted into the First Interim column for the 1st and 2nd Subsequent Years. If Form MYPI does not exist, enter data for 1st and 2nd Subsequent Years. Click on the appropriate button for Item 1d; all other data will be calculated.

Description / Fiscal Year	Budget Adoption (Form 01CS, Item S5A)	First Interim Projected Year Totals	Percent Change	Amount of Change	Status
1a. Contributions, Unrestricted General Fund					
(Fund 01, Resources 0000-1999, Object 8980)					
Current Year (2025-26)	(1,876,014.00)	(1,812,845.15)	-3.4%	(63,168.85)	Met
1st Subsequent Year (2026-27)	(1,930,794.00)	(1,769,400.00)	-8.4%	(161,394.00)	Not Met
2nd Subsequent Year (2027-28)	1,988,232.00	(1,822,128.00)	-191.6%	3,810,360.00	Not Met
1b. Transfers In, General Fund *					
Current Year (2025-26)	0.00	0.00	0.0%	0.00	Met
1st Subsequent Year (2026-27)	0.00	0.00	0.0%	0.00	Met
2nd Subsequent Year (2027-28)	0.00	0.00	0.0%	0.00	Met
1c. Transfers Out, General Fund *					
Current Year (2025-26)	0.00	0.00	0.0%	0.00	Met
1st Subsequent Year (2026-27)	0.00	0.00	0.0%	0.00	Met
2nd Subsequent Year (2027-28)	0.00	0.00	0.0%	0.00	Met

1d. Capital Project Cost Overruns

Have capital project cost overruns occurred since budget adoption that may impact the general fund operational budget?

No

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for Item 1d.

- 1a. NOT MET - The projected contributions from the unrestricted general fund to restricted general fund programs have changed since budget adoption by more than the standard for any of the current year or subsequent two fiscal years. Identify restricted programs and contribution amount for each program and whether contributions are ongoing or one-time in nature. Explain the district's plan, with timeframes, for reducing or eliminating the contribution.

Explanation:
(required if NOT met)

ETUSD has created an in-house SDC program. Increasing the number of students being served within our district and decreasing the number of students receiving county serves. FY27-28

- 1b. MET - Projected transfers in have not changed since budget adoption by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

NA

- 1c. MET - Projected transfers out have not changed since budget adoption by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

NA

- 1d. NO - There have been no capital project cost overruns occurring since budget adoption that may impact the general fund operational budget.

Project Information:
(required if YES)

NA

NA

¹ Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

No

TOTAL:				16,795,255

Type of Commitment (continued)	Prior Year (2024-25)	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
	Annual Payment	Annual Payment	Annual Payment	Annual Payment
	(P & I)	(P & I)	(P & I)	(P & I)
Leases				
Certificates of Participation	176,074	176,074	176,074	176,074
General Obligation Bonds	364,500	364,200	363,900	363,600
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				
Other Long-term Commitments (continued):				
Total Annual Payments:	540,574	540,274	539,974	539,674
Has total annual payment increased over prior year (2024-25)?		No	No	No

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

1a. No - Annual payments for long-term commitments have not increased in one or more of the current and two subsequent fiscal years.

Explanation:
(Required if Yes
to increase in total
annual payments)

NA

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in Item 1; if Yes, an explanation is required in Item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment.

Explanation:
(Required if Yes)

NA

S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since budget adoption, and indicate whether the changes are the result of a new actuarial valuation.

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. Budget Adoption data that exist (Form 01CS, Item S7A) will be extracted; otherwise, enter Budget Adoption and First Interim data in items 2-4.

- 1 a. Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 1b-4)

No

- b. If Yes to Item 1a, have there been changes since budget adoption in OPEB liabilities?

n/a

- c. If Yes to Item 1a, have there been changes since budget adoption in OPEB contributions?

n/a

- 2 OPEB Liabilities

- a. Total OPEB liability
b. OPEB plan(s) fiduciary net position (if applicable)
c. Total/Net OPEB liability (Line 2a minus Line 2b)

Budget Adoption
(Form 01CS, Item S7A) First Interim

9,730,984.00	
9,730,984.00	0.00

- d. Is total OPEB liability based on the district's estimate or an actuarial valuation?

Actuarial	
Jun 30, 2024	

- e. If based on an actuarial valuation, indicate the measurement date of the OPEB valuation.

- 3 OPEB Contributions

- a. OPEB actuarially determined contribution (ADC) if available, per actuarial valuation or Alternative Measurement Method
Current Year (2025-26)
1st Subsequent Year (2026-27)
2nd Subsequent Year (2027-28)

Budget Adoption
(Form 01CS, Item S7A) First Interim

- b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (Funds 01-70, objects 3701-3752)

- Current Year (2025-26)
1st Subsequent Year (2026-27)
2nd Subsequent Year (2027-28)

268,700.00	214,931.00
275,136.00	
289,238.00	

- c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)

- Current Year (2025-26)
1st Subsequent Year (2026-27)
2nd Subsequent Year (2027-28)

- d. Number of retirees receiving OPEB benefits

- Current Year (2025-26)
1st Subsequent Year (2026-27)
2nd Subsequent Year (2027-28)

34	
36	
36	

4. Comments:

S7B. Identification of the District's Unfunded Liability for Self-insurance Programs

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. Budget Adoption data that exist (Form 01CS, Item S7B) will be extracted; otherwise, enter Budget Adoption and First Interim data in items 2-4.

- 1 a. Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB; which is covered in Section S7A) (If No, skip items 1b-4)

No

- b. If Yes to item 1a, have there been changes since budget adoption in self-insurance liabilities?

n/a

- c. If Yes to item 1a, have there been changes since budget adoption in self-insurance contributions?

n/a

- 2 Self-Insurance Liabilities

- a. Accrued liability for self-insurance programs
b. Unfunded liability for self-insurance programs

Budget Adoption
(Form 01CS, Item S7B) First Interim

- 3 Self-Insurance Contributions

- a. Required contribution (funding) for self-insurance programs
Current Year (2025-26)
1st Subsequent Year (2026-27)
2nd Subsequent Year (2027-28)

Budget Adoption
(Form 01CS, Item S7B) First Interim

- b. Amount contributed (funded) for self-insurance programs
Current Year (2025-26)
1st Subsequent Year (2026-27)
2nd Subsequent Year (2027-28)

- 4 Comments:

--

S8. Status of Labor Agreements

Analyze the status of all employee labor agreements. Identify new labor agreements that have been ratified since budget adoption, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period

Were all certificated labor negotiations settled as of budget adoption?

No

If Yes, complete number of FTEs, then skip to section S8B.

If No, continue with section S8A.

Certificated (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2024-25)	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Number of certificated (non-management) full-time-equivalent (FTE) positions	42.00	44.50	42.50	42.50

1a. Have any salary and benefit negotiations been settled since budget adoption?

No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

Yes

If Yes, complete questions 6 and 7.

Negotiations Settled Since Budget Adoption

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

n/a

If Yes, date of budget revision board adoption:

4. Period covered by the agreement:

Begin Date:

End Date:

5. Salary settlement:

Current Year
(2025-26)

1st Subsequent Year
(2026-27)

2nd Subsequent Year
(2027-28)

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

No

No

No

One Year Agreement

Total cost of salary settlement

% change in salary schedule from prior year
or

Multiyear Agreement

Total cost of salary settlement

% change in salary schedule from prior year
(may enter text, such as "Reopener")

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

53,948

7. Amount included for any tentative salary schedule increases

Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
0	0	0

Certificated (Non-management) Health and Welfare (H&W) Benefits

- Are costs of H&W benefit changes included in the interim and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Yes	Yes	Yes
931,653		
100.0%		
7.2%		

Certificated (Non-management) Prior Year Settlements Negotiated Since Budget Adoption

Are any new costs negotiated since budget adoption for prior year settlements included in the interim?

No		

If Yes, amount of new costs included in the interim and MYPs

If Yes, explain the nature of the new costs:

--

Certificated (Non-management) Step and Column Adjustments

Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Yes	Yes	Yes

- 1. Are step & column adjustments included in the interim and MYPs?
- 2. Cost of step & column adjustments
- 3. Percent change in step & column over prior year

Certificated (Non-management) Attrition (layoffs and retirements)

Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Yes	Yes	Yes
Yes	Yes	Yes

- 1. Are savings from attrition included in the interim and MYPs?
- 2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Certificated (Non-management) - Other

List other significant contract changes that have occurred since budget adoption and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Classified Labor Agreements as of the Previous Reporting Period

Were all classified labor negotiations settled as of budget adoption?

No

If Yes, complete number of FTEs, then skip to section S8C.

If No, continue with section S8B.

Classified (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2024-25)	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Number of classified (non-management) FTE positions	53.00	51.16	48.75	48.75

1a. Have any salary and benefit negotiations been settled since budget adoption?

No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

Yes

If Yes, complete questions 6 and 7.

Negotiations Settled Since Budget Adoption

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

n/a

If Yes, date of budget revision board adoption:

4. Period covered by the agreement:

Begin Date:

End Date:

5. Salary settlement:

Current Year
(2025-26)

1st Subsequent Year
(2026-27)

2nd Subsequent Year
(2027-28)

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

One Year Agreement

Total cost of salary settlement

% change in salary schedule from prior year

or

Multiyear Agreement

Total cost of salary settlement

% change in salary schedule from prior year
(may enter text, such as "Reopener")

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

25,245

Current Year
(2025-26)

1st Subsequent Year
(2026-27)

2nd Subsequent Year
(2027-28)

7. Amount included for any tentative salary schedule increases

0

0

0

Classified (Non-management) Health and Welfare (H&W) Benefits

1. Are costs of H&W benefit changes included in the interim and MYPs?
2. Total cost of H&W benefits
3. Percent of H&W cost paid by employer
4. Percent projected change in H&W cost over prior year

Current Year
(2025-26)

1st Subsequent Year
(2026-27)

2nd Subsequent Year
(2027-28)

Yes

Yes

Yes

315,369

100.0%

7.3%

Classified (Non-management) Prior Year Settlements Negotiated Since Budget Adoption

Are any new costs negotiated since budget adoption for prior year settlements included in the interim?

No

If Yes, amount of new costs included in the interim and MYPs

If Yes, explain the nature of the new costs:

Classified (Non-management) Step and Column Adjustments

1. Are step & column adjustments included in the interim and MYPs?
2. Cost of step & column adjustments
3. Percent change in step & column over prior year

Current Year
(2025-26)

1st Subsequent Year
(2026-27)

2nd Subsequent Year
(2027-28)

Yes

Yes

Yes

Classified (Non-management) Attrition (layoffs and retirements)

1. Are savings from attrition included in the interim and MYPs?
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Current Year
(2025-26)

1st Subsequent Year
(2026-27)

2nd Subsequent Year
(2027-28)

Yes

Yes

Yes

Yes

Yes

Yes

Classified (Non-management) - Other

List other significant contract changes that have occurred since budget adoption and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period

Were all managerial/confidential labor negotiations settled as of budget adoption?

N/A

If Yes or n/a, complete number of FTEs, then skip to S9.

If No, continue with section S8C.

Management/Supervisor/Confidential Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2024-25)	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Number of management, supervisor, and confidential FTE positions	10.69	11.31	11.31	11.31

1a. Have any salary and benefit negotiations been settled since budget adoption?

If Yes, complete question 2.

If No, complete questions 3 and 4.

n/a

1b. Are any salary and benefit negotiations still unsettled?

If Yes, complete questions 3 and 4.

n/a

Negotiations Settled Since Budget Adoption

2. Salary settlement:

Current Year

1st Subsequent Year

2nd Subsequent Year

(2025-26)

(2026-27)

(2027-28)

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

Total cost of salary settlement

Change in salary schedule from prior year
(may enter text, such as "Reopener")

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

Current Year

1st Subsequent Year

2nd Subsequent Year

(2025-26)

(2026-27)

(2027-28)

4. Amount included for any tentative salary schedule increases

--	--	--

Management/Supervisor/Confidential

Health and Welfare (H&W) Benefits

Current Year
(2025-26)

1st Subsequent Year
(2026-27)

2nd Subsequent Year
(2027-28)

1. Are costs of H&W benefit changes included in the interim and MYPs?
2. Total cost of H&W benefits
3. Percent of H&W cost paid by employer
4. Percent projected change in H&W cost over prior year

Yes	Yes	Yes
100.0%		
7.2%		

Management/Supervisor/Confidential

Step and Column Adjustments

Current Year
(2025-26)

1st Subsequent Year
(2026-27)

2nd Subsequent Year
(2027-28)

1. Are step & column adjustments included in the interim and MYPs?
2. Cost of step & column adjustments
3. Percent change in step and column over prior year

Yes	Yes	Yes

Management/Supervisor/Confidential

Other Benefits (mileage, bonuses, etc.)

Current Year
(2025-26)

1st Subsequent Year
(2026-27)

2nd Subsequent Year
(2027-28)

1. Are costs of other benefits included in the interim and MYPs?
2. Total cost of other benefits
3. Percent change in cost of other benefits over prior year

No	No	No

S9. Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances

DATA ENTRY: Click the appropriate button in Item 1. If Yes, enter data in Item 2 and provide the reports referenced in Item 1.

1.

Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?

No

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

2.

If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review. DATA ENTRY: Click the appropriate Yes or No button for items A2 through A9; Item A1 is automatically completed based on data from Criterion 9.

A1. Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No)

No

A2. Is the system of personnel position control independent from the payroll system?

No

A3. Is enrollment decreasing in both the prior and current fiscal years?

No

A4. Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current fiscal year?

No

A5. Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?

No

A6. Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?

No

A7. Is the district's financial system independent of the county office system?

No

A8. Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education.)

No

A9. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?

No

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

End of School District First Interim Criteria and Standards Review

First Interim
Special Education Maintenance of Effort
2025-26 Projected Expenditures vs. Actual Comparison Year
2025-26 Projected Expenditures by LEA (LP-I)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT								120.00
TOTAL PROJECTED EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)									
1000-1999	Certificated Salaries	10,000.00	0.00	0.00	0.00	0.00	799,762.00		809,762.00
2000-2999	Classified Salaries	87,610.00	0.00	0.00	0.00	0.00	516,085.00		603,695.00
3000-3999	Employee Benefits	62,569.00	0.00	0.00	0.00	0.00	493,623.00		556,192.00
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	17,000.00		17,000.00
5000-5999	Services and Other Operating Expenditures	27,730.00	0.00	0.00	0.00	0.00	136,172.00		163,902.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	187,909.00	0.00	0.00	0.00	0.00	1,962,642.00	0.00	2,150,551.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	187,909.00	0.00	0.00	0.00	0.00	1,962,642.00	0.00	2,150,551.00
STATE AND LOCAL PROJECTED EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)									
1000-1999	Certificated Salaries	10,000.00	0.00	0.00	0.00	0.00	799,762.00		809,762.00
2000-2999	Classified Salaries	87,610.00	0.00	0.00	0.00	0.00	516,085.00		603,695.00
3000-3999	Employee Benefits	62,569.00	0.00	0.00	0.00	0.00	493,623.00		556,192.00
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	17,000.00		17,000.00
5000-5999	Services and Other Operating Expenditures	27,730.00	0.00	0.00	0.00	0.00	136,172.00		163,902.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	187,909.00	0.00	0.00	0.00	0.00	1,962,642.00	0.00	2,150,551.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	187,909.00	0.00	0.00	0.00	0.00	1,962,642.00	0.00	2,150,551.00
8980	Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								0.00
	TOTAL COSTS								2,150,551.00

First Interim
Special Education Maintenance of Effort
2025-26 Projected Expenditures vs. Actual Comparison Year
2025-26 Projected Expenditures by LEA (LP-I)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
LOCAL PROJECTED EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	6,034.00		6,034.00
2000-2999	Classified Salaries	87,610.00	0.00	0.00	0.00	0.00	142,007.00		229,617.00
3000-3999	Employee Benefits	60,412.00	0.00	0.00	0.00	0.00	27,617.00		88,029.00
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	5,000.00		5,000.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	148,022.00	0.00	0.00	0.00	0.00	180,658.00	0.00	328,680.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	148,022.00	0.00	0.00	0.00	0.00	180,658.00	0.00	328,680.00
8980	Contributions from Unrestricted Revenues to Federal Resources (From State and Local Projected Expenditures section)								0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500-6540, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500-6540, & 7240, goals 5000-5999)								1,299,364.00
	TOTAL COSTS								1,628,044.00

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

First Interim
Special Education Maintenance of Effort
2025-26 Projected Expenditures vs. Actual Comparison Year
2024-25 Actual Expenditures by LEA (LA-J)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT								120.00
TOTAL ACTUAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00		0.00
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00		0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	0.00							0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEDERAL ACTUAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00		0.00
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00		0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								0.00
	TOTAL COSTS								0.00

First Interim
Special Education Maintenance of Effort
2025-26 Projected Expenditures vs. Actual Comparison Year
2024-25 Actual Expenditures by LEA (LA-J)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
STATE AND LOCAL ACTUAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00		0.00
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00		0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	0.00							0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (From Federal Actual Expenditures section)								0.00
	TOTAL COSTS								0.00
LOCAL ACTUAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00		0.00
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00		0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (From Federal Actual Expenditures section)								0.00

El Tejon Unified
Kern County

First Interim
Special Education Maintenance of Effort
2025-26 Projected Expenditures vs. Actual Comparison Year
2024-25 Actual Expenditures by LEA (LA-J)

15 75168 0000000
Report SEMAI
G81AXX98RS(2025-26)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)								0.00
	TOTAL COSTS								0.00

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

First Interim
Special Education Maintenance of Effort
2025-26 Projected Expenditures vs. Actual Comparison Year
LEA Maintenance of Effort Calculation (LMC-I)

15 75168 0000000
Report SEMAI
G81AXX98RS(2025-26)

SELPA: Kern County (AM)

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the compliance standard. To meet the requirement of the Subsequent Years Rule, the LMC-I worksheet has been revised to make changes to sections 3.A.1, 3.A.2, 3.B.1, and 3.B.2. The revised sections allow the LEA to compare the 2025-26 projected expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year.

There are four methods that the LEA can use to demonstrate the compliance standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods.

SECTION 1 Exempt Reduction Under 34 CFR Section 300.204

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both.

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
2. A decrease in the enrollment of children with disabilities.
3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:
 - a. Has left the jurisdiction of the agency;
 - b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
 - c. No longer needs the program of special education.
4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.
5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:

	State and Local	Local Only
Total exempt reductions	0.00	0.00

SECTION 2 Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

First Interim
Special Education Maintenance of Effort
2025-26 Projected Expenditures vs. Actual Comparison Year
LEA Maintenance of Effort Calculation (LMC-4)

15 75168 0000000
Report SEMAI
G81AXX98RS(2025-26)

SELPA: Kern County (AM)

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

		State and Local	Local Only
Current year funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)	154,871.00		
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)	154,871.00		
Increase in funding (if difference is positive)	0.00		
Maximum available for MOE reduction (50% of increase in funding)	0.00 (a)		
Current year funding (IDEA Section 619 - Resource 3315)	0.00		
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310 and 3315)	23,230.65 (b)		

If (b) is greater than (a).

Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)	23,230.65 (c)		
Available for MOE reduction. (line (a) minus line (c), zero if negative)	0.00 (d)		
Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).			

THIS SECTION IS NOT APPLICABLE!

If (b) is less than (a).

Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).		(e)	
Available to set aside for EIS (line (b) minus line (e), zero if negative)	23,230.65 (f)		

Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must provide the ESEA programs, SACS Only Account Code, Local Account Code, and description of the activities paid with the freed up funds:

First Interim
Special Education Maintenance of Effort
2025-26 Projected Expenditures vs. Actual Comparison Year
LEA Maintenance of Effort Calculation (LMC-I)

15 75168 0000000
Report SEMAI
G81AXX98RS(2025-26)

SELPA: Kern County (AM)

SECTION 3

A. COMBINED STATE AND LOCAL EXPENDITURES METHOD

Test 1 Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on state and local expenditures.

a. Total special education expenditures

b. Less: Expenditures paid from federal sources

c. Expenditures paid from state and local sources

Add/Less: Adjustments and/or PCRA required for MOE calculation

Comparison year's expenditures, adjusted for MOE calculation

Less: Exempt reduction(s) from SECTION 1

Less: 50% reduction from SECTION 2

Net expenditures paid from state and local sources

If the difference in Column C for the Section 3, Test 1 is positive or zero, the MOE eligibility requirement is met based on the combination of state and local expenditures.

Test 2 Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita local expenditures.

a. Total special education expenditures

b. Less: Expenditures paid from federal sources

c. Expenditures paid from state and local sources

Add/Less: Adjustments and/or PCRA required for MOE calculation

Comparison year's expenditures, adjusted for MOE calculation

Less: Exempt reduction(s) from SECTION 1

Column A	Column B	Column C
Projected Exps. (LP-I Worksheet)	Actual Expenditures Comparison Year	Difference
FY 2025-26	FY 2024-25	(A - B)
2,150,551.00		
0.00		
2,150,551.00	1,914,198.96	
	0.00	
	1,914,198.96	
	0.00	
	0.00	
2,150,551.00	1,914,198.96	236,352.04

First Interim
Special Education Maintenance of Effort
2025-26 Projected Expenditures vs. Actual Comparison Year
LEA Maintenance of Effort Calculation (LMC-4)

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SELPA:	Kern County (AM)			
	Less: 50% reduction from SECTION 2		0.00	
	Net expenditures paid from state and local sources	2,150,551.00	1,914,198.96	
	d. Special education unduplicated pupil count	120.00	120.00	
	e. Per capita state and local expenditures (Test2c/Test2d)	17,921.26	15,951.66	1,969.60
	If the difference in Column C for the Section 3.Test 2 is positive or zero, the MOE eligibility requirement is met based on the per capita state and local expenditures.			

B. LOCAL EXPENDITURES ONLY METHOD

		Projected Exps.	Comparison Year	
		FY 2025-26	FY 2024-25	Difference
Test 3	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual v.s. actual method based on local expenditures only.			
	a. Expenditures paid from local sources	1,628,044.00	1,191,637.85	
	Add/Less: Adjustments required for MOE calculation		0.00	
	Comparison year's expenditures, adjusted for MOE calculation		1,191,637.85	
	Less: Exempt reduction(s) from SECTION 1		0.00	
	Less: 50% reduction from SECTION 2		0.00	
	Net expenditures paid from local sources	1,628,044.00	1,191,637.85	436,406.15

If the difference in Column C for the Section 3.Test 3 is positive or zero, the MOE eligibility requirement is met based on the local expenditures.

		Projected Exps.	Comparison Year	
		FY 2025-26	FY 2015-16	Difference
Test 4	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual v.s. actual method based on the per capita local expenditures only.			
	a. Expenditures paid from local sources	1,628,044.00	1,158,660.10	
	Add/Less: Adjustments required for MOE calculation		0.00	
	Comparison year's expenditures, adjusted for MOE calculation		1,158,660.10	
	Less: Exempt reduction(s) from SECTION 1		0.00	
	Less: 50% reduction from SECTION 2		0.00	
	Net expenditures paid from local sources	1,628,044.00	1,158,660.10	
	b. Special education unduplicated pupil count	120.00	78.00	

El Tejon Unified
Kern County

First Interim
Special Education Maintenance of Effort
2025-26 Projected Expenditures vs. Actual Comparison Year
LEA Maintenance of Effort Calculation (LMC-1)

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Report SEMAI
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SELPA:	Kern County (AM)			
	c. Per capita local expenditures (Test4a/Test4b)	13,567.03	14,854.62	(1,287.58)

If the difference in Column C for the Section 3. Test 4 is positive or zero, the MOE eligibility requirement is met based on the per capita local expenditures only.

Misty Johnston	(661) 248-6247
Contact Name	Telephone Number
Chief Business Official	mjohnston@el-tejon.k12.ca.us
Title	E-mail Address

El Tejon Unified
Kern County

First Interim
Special Education Maintenance of Effort
2025-26 Projected Expenditures vs. Actual Comparison Year
2025-26 Projected Expenditures by SELPA (SP-I)

15 75168 0000000
Report SEMAI
G81AXX98RS(2025-26)

SELPA: Kern County (AM)

Object Code	Description	Kern County Office of Education (AM00)	Arvin Union Elementary (AM01)	Beardsley Elementary (AM02)	Fairfax Elementary (AM04)	Greenfield Union (AM05)	Lost Hills Union Elementary (AM06)
TOTAL PROJECTED EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
PROJECTED EXPENDITURES - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
PROJECTED EXPENDITURES - Local Sources							

El Tejon Unified
Kern County

First Interim
Special Education Maintenance of Effort
2025-26 Projected Expenditures vs. Actual Comparison Year
2025-26 Projected Expenditures by SELPA (SP-I)

15 75168 0000000
Report SEMAI
G81AXX98RS(2025-26)

SELPA: Kern County (AM)

Object Code	Description	Kern County Office of Education (AM00)	Arvin Union Elementary (AM01)	Beardsley Elementary (AM02)	Fairfax Elementary (AM04)	Greenfield Union (AM05)	Lost Hills Union Elementary (AM06)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (From PROJECTED EXPENDITURES - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

First Interim
Special Education Maintenance of Effort
2025-26 Projected Expenditures vs. Actual Comparison Year
2025-26 Projected Expenditures by SELPA (SP-I)

SELPA: Kern County (AM)

Object Code	Description	Standard Elementary (AM09)	Taft City Elementary (AM10)	Wasco Union Elementary (AM11)	Delano Joint Union High (AM12)	Wasco Union High (AM13)	Delano Union Elementary (AM14)
TOTAL PROJECTED EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
PROJECTED EXPENDITURES - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
PROJECTED EXPENDITURES - Local Sources							

El Tejon Unified
Kern County

First Interim
Special Education Maintenance of Effort
2025-26 Projected Expenditures vs. Actual Comparison Year
2025-26 Projected Expenditures by SELPA (SP-I)

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Report SEMAI
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SELPA: Kern County (AM)

Object Code	Description	Standard Elementary (AM09)	Taft City Elementary (AM10)	Wasco Union Elementary (AM11)	Delano Joint Union High (AM12)	Wasco Union High (AM13)	Delano Union Elementary (AM14)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (From PROJECTED EXPENDITURES - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

El Tejon Unified
Kern County

First Interim
Special Education Maintenance of Effort
2025-26 Projected Expenditures vs. Actual Comparison Year
2025-26 Projected Expenditures by SELPA (SP-I)

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Report SEMAI
G81AXX98RS(2025-26)

SELPA: Kern County (AM)

Object Code	Description	Lamont Elementary (AM15)	Rosedale Union Elementary (AM16)	Taft Union High (AM17)	Mcfarland Unified (AM18)	Mojave Unified (AM19)	Muroc Joint Unified (AM20)
TOTAL PROJECTED EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
PROJECTED EXPENDITURES - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
PROJECTED EXPENDITURES - Local Sources							

El Tejon Unified
Kern County

First Interim
Special Education Maintenance of Effort
2025-26 Projected Expenditures vs. Actual Comparison Year
2025-26 Projected Expenditures by SELPA (SP-I)

15 75168 0000000
Report SEMAI
G81AX98RS(2025-26)

SELPA: Kern County (AM)

Object Code	Description	Lamont Elementary (AM15)	Rosedale Union Elementary (AM16)	Taft Union High (AM17)	Mcfarland Unified (AM18)	Mojave Unified (AM19)	Muroc Joint Unified (AM20)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (From PROJECTED EXPENDITURES - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

El Tejon Unified
Kern County

First Interim
Special Education Maintenance of Effort
2025-26 Projected Expenditures vs. Actual Comparison Year
2025-26 Projected Expenditures by SELPA (SP-I)

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Report SEMAI
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SELPA: Kern County (AM)

Object Code	Description	Southern Kern Unified (AM22)	Tehachapi Unified (AM23)	Maricopa Unified (AM24)	Kernville Union Elementary (AM25)	Fruitvale Elementary (AM26)	South Fork Union Elementary (AM27)
TOTAL PROJECTED EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
PROJECTED EXPENDITURES - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
PROJECTED EXPENDITURES - Local Sources							

El Tejon Unified
Kern County

First Interim
Special Education Maintenance of Effort
2025-26 Projected Expenditures vs. Actual Comparison Year
2025-26 Projected Expenditures by SELPA (SP-I)

15 75168 0000000
Report SEMAI
G81AXX98RS(2025-26)

SELPA: Kern County (AM)

Object Code	Description	Southern Kern Unified (AM22)	Tehachapi Unified (AM23)	Maricopa Unified (AM24)	Kernville Union Elementary (AM25)	Fruitvale Elementary (AM26)	South Fork Union Elementary (AM27)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (From PROJECTED EXPENDITURES - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

El Tejon Unified
Kern County

First Interim
Special Education Maintenance of Effort
2025-26 Projected Expenditures vs. Actual Comparison Year
2025-26 Projected Expenditures by SELPA (SP-I)

15 75168 0000000
Report SEMAI
G81AX98RS(2025-26)

SELPA: Kern County (AM)

Object Code	Description	El Tejon Unified (AM28)	Richland Union Elementary (AM29)	Norris Elementary (AM30)	Buttonwillow Union Elementary (AM31)	Blake Elementary (AM33)	Caliente Union Elementary (AM34)
TOTAL PROJECTED EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
PROJECTED EXPENDITURES - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
PROJECTED EXPENDITURES - Local Sources							

El Tejon Unified
Kern County

First Interim
Special Education Maintenance of Effort
2025-26 Projected Expenditures vs. Actual Comparison Year
2025-26 Projected Expenditures by SELPA (SP-I)

15 75168 0000000
Report SEMAI
G81AXX98RS(2025-26)

SELPA: Kern County (AM)

Object Code	Description	El Tejon Unified (AM28)	Richland Union Elementary (AM29)	Norris Elementary (AM30)	Buttonwillow Union Elementary (AM31)	Blake Elementary (AM33)	Caliente Union Elementary (AM34)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (From PROJECTED EXPENDITURES - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

El Tejon Unified
Kern County

First Interim
Special Education Maintenance of Effort
2025-26 Projected Expenditures vs. Actual Comparison Year
2025-26 Projected Expenditures by SELPA (SP-I)

15 75168 0000000
Report SEMAI
G81AXX98RS(2025-26)

SELPA: Kern County (AM)

Object Code	Description	Di Giorgio Elementary (AM35)	Edison Elementary (AM36)	Elk Hills Elementary (AM37)	General Shafter Elementary (AM38)	Lakeside Union Elementary (AM39)	Linns Valley-Poso Flat Union (AM40)
TOTAL PROJECTED EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
PROJECTED EXPENDITURES - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
PROJECTED EXPENDITURES - Local Sources							

El Tejon Unified
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First Interim
Special Education Maintenance of Effort
2025-26 Projected Expenditures vs. Actual Comparison Year
2025-26 Projected Expenditures by SELPA (SP-I)

15 75168 0000000
Report SEMAI
G81AX98RS(2025-26)

SELPA: Kern County (AM)

Object Code	Description	Di Giorgio Elementary (AM35)	Edison Elementary (AM36)	Elk Hills Elementary (AM37)	General Shafter Elementary (AM38)	Lakeside Union Elementary (AM39)	Linns Valley-Poso Flat Union (AM40)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (From PROJECTED EXPENDITURES - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

El Tejon Unified
Kern County

First Interim
Special Education Maintenance of Effort
2025-26 Projected Expenditures vs. Actual Comparison Year
2025-26 Projected Expenditures by SELPA (SP-I)

15 75168 0000000
Report SEMAI
G81AX98RS(2025-26)

SELPA: Kern County (AM)

Object Code	Description	Maple Elementary (AM41)	Mckittrick Elementary (AM42)	Midway Elementary (AM43)	Pond Union Elementary (AM44)	Semitropic Elementary (AM45)	Vineland Elementary (AM46)
TOTAL PROJECTED EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
PROJECTED EXPENDITURES - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
PROJECTED EXPENDITURES - Local Sources							

El Tejon Unified
Kern County

First Interim
Special Education Maintenance of Effort
2025-26 Projected Expenditures vs. Actual Comparison Year
2025-26 Projected Expenditures by SELPA (SP-I)

15 75168 0000000
Report SEMAI
G81AXX98RS(2025-26)

SELPA: Kern County (AM)

Object Code	Description	Maple Elementary (AM41)	Mckittrick Elementary (AM42)	Midway Elementary (AM43)	Pond Union Elementary (AM44)	Semitropic Elementary (AM45)	Vineland Elementary (AM46)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (From PROJECTED EXPENDITURES - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

El Tejon Unified
Kern County

First Interim
Special Education Maintenance of Effort
2025-26 Projected Expenditures vs. Actual Comparison Year
2025-26 Projected Expenditures by SELPA (SP-I)

15 75168 0000000
Report SEMAI
G81AXX98RS(2025-26)

SELPA: Kern County (AM)

Object Code	Description	Rio Bravo-Greeley Union Elementary (AM47)	Wonderful College Prep Academy (AMA02)	Wonderful College Prep Academy - Lost Hills (AMA04)	Grow Public Schools (AMA06)	Ridgecrest Elementary Academy for Language, Music, and Science (AMA1)	Adjustments*
TOTAL PROJECTED EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
PROJECTED EXPENDITURES - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00

El Tejon Unified
Kern County

First Interim
Special Education Maintenance of Effort
2025-26 Projected Expenditures vs. Actual Comparison Year
2025-26 Projected Expenditures by SELPA (SP-I)

15 75168 0000000
Report SEMAI
G81AXX98RS(2025-26)

SELPA: Kern County (AM)

Object Code	Description	Rio Bravo-Greeley Union Elementary (AM47)	Wonderful College Prep Academy (AMA02)	Wonderful College Prep Academy - Lost Hills (AMA04)	Grow Public Schools (AMA06)	Ridgecrest Elementary Academy for Language, Music, and Science (AMA1)	Adjustments*
PROJECTED EXPENDITURES - Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (From PROJECTED EXPENDITURES - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

El Tejon Unified
Kern County

First Interim
Special Education Maintenance of Effort
2025-26 Projected Expenditures vs. Actual Comparison Year
2025-26 Projected Expenditures by SELPA (SP-I)

15 75168 0000000
Report SEMAI
G81AXX98RS(2025-26)

SELPA:

Kern County (AM)

Object Code	Description	Total
TOTAL PROJECTED EXPENDITURES - All Sources		
1000-1999	Certificated Salaries	0.00
2000-2999	Classified Salaries	0.00
3000-3999	Employee Benefits	0.00
4000-4999	Books and Supplies	0.00
5000-5999	Services and Other Operating Expenditures	0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)	0.00
7130	State Special Schools	0.00
7430-7439	Debt Service	0.00
	Total Direct Costs	0.00
7310	Transfers of Indirect Costs	0.00
7350	Transfers of Indirect Costs - Interfund	0.00
	Total Indirect Costs	0.00
	TOTAL COSTS	0.00
PROJECTED EXPENDITURES - State and Local Sources		
1000-1999	Certificated Salaries	0.00
2000-2999	Classified Salaries	0.00
3000-3999	Employee Benefits	0.00
4000-4999	Books and Supplies	0.00
5000-5999	Services and Other Operating Expenditures	0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)	0.00
7130	State Special Schools	0.00
7430-7439	Debt Service	0.00
	Total Direct Costs	0.00
7310	Transfers of Indirect Costs	0.00
7350	Transfers of Indirect Costs - Interfund	0.00
	Total Indirect Costs	0.00
	TOTAL BEFORE OBJECT 8980	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources	0.00
	TOTAL COSTS	0.00
PROJECTED EXPENDITURES - Local Sources		

El Tejon Unified
Kern County

First Interim
Special Education Maintenance of Effort
2025-26 Projected Expenditures vs. Actual Comparison Year
2025-26 Projected Expenditures by SELPA (SP-I)

15 75168 0000000
Report SEMAI
G81AXX98RS(2025-26)

SELPA:

Kern County (AM)

Object Code	Description	Total
1000-1999	Certificated Salaries	0.00
2000-2999	Classified Salaries	0.00
3000-3999	Employee Benefits	0.00
4000-4999	Books and Supplies	0.00
5000-5999	Services and Other Operating Expenditures	0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910, & 6920)	0.00
7130	State Special Schools	0.00
7430-7439	Debt Service	0.00
	Total Direct Costs	0.00
7310	Transfers of Indirect Costs	0.00
7350	Transfers of Indirect Costs - Interfund	0.00
	Total Indirect Costs	0.00
	TOTAL BEFORE OBJECT 8980	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (From PROJECTED EXPENDITURES - State and Local Sources section)	0.00
8980	Contributions from Unrestricted Revenues to State Resources	0.00
	TOTAL COSTS	0.00
UNDUPLICATED PUPIL COUNT		0.00

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

First Interim
Projected Totals 2025-26
Technical Review Checks
Phase - All
Display - Exceptions Only

El Tejon Unified

Kern County

Following is a chart of the various types of technical review checks and related requirements:

F - Fatal (Data must be corrected; an explanation is not allowed)

W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)

O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

GENERAL LEDGER CHECKS

EFB-POSITIVE - (Warning) - Ending balance (Object 979Z) is negative for the following resources. Please explain the cause of the negative balances and your plan to resolve them. NOTE: Negative ending balances in Fund 01 restricted resources will be offset against available reserves calculated in Form 01CSI and Form MYPI, which can negatively affect the criteria and standards.

Exception

FUND	RESOURCE	NEG. EFB
01	3010	(\$35,436.56)
Explanation: Carryover funds from FY24-25 will net the account a zero balance.		
01	4127	(\$10,721.00)
Explanation: Carryover funds from FY24-25 will net the account a zero balance.		
01	4203	(\$5,322.00)
Explanation: Carryover funds from FY24-25 will net the account a zero balance.		
01	6053	(\$22,437.28)
Explanation: Carryover funds from FY24-25 will net the account a zero balance.		
01	6387	(\$142,891.00)
Explanation: Carryover funds from FY24-25 will net the account a zero balance.		
01	7220	(\$11,531.50)
Explanation: Carryover funds from FY24-25 will net the account a zero balance.		
Total of negative resource balances for Fund 01		(\$228,339.34)

OBJ-POSITIVE - (Warning) - The following objects have a negative balance by resource, by fund:

Exception

FUND	RESOURCE	OBJECT	VALUE
01	3010	9790	(\$35,436.56)
Explanation: Carryover funds from FY24-25 will net the account a zero balance.			
01	4127	9790	(\$10,721.00)
Explanation: Carryover funds from FY24-25 will net the account a zero balance.			
01	4203	9790	(\$5,322.00)
Explanation: Carryover funds from FY24-25 will net the account a zero balance.			
01	6053	9790	(\$22,437.28)
Explanation: Carryover funds from FY24-25 will net the account a zero balance.			
01	6387	9790	(\$142,891.00)
Explanation: Carryover funds from FY24-25 will net the account a zero balance.			
01	7220	9790	(\$11,531.50)
Explanation: Carryover funds from FY24-25 will net the account a zero balance.			

EXPORT VALIDATION CHECKS

CASHFLOW-PROVIDE - (Warning) - A Cashflow Worksheet (Form CASH) must be provided with your Budget and Interim reports. (Note: LEAs may use a cashflow worksheet other than Form CASH, as long as it provides a monthly cashflow projected through the end of the fiscal year.)

Explanation: Cashflow Worksheet will be provided outside of SACs.

Exception

First Interim
Actuals to Date 2025-26
Technical Review Checks
Phase - All
Display - Exceptions Only

El Tejon Unified

Kern County

Following is a chart of the various types of technical review checks and related requirements:

F - Fatal (Data must be corrected; an explanation is not allowed)

W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)

O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

First Interim
Board Approved Operating Budget 2025-26

Technical Review Checks

Phase - All

Display - Exceptions Only

El Tejon Unified

Kern County

Following is a chart of the various types of technical review checks and related requirements:

F - Fatal (Data must be corrected; an explanation is not allowed)

W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)

O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

GENERAL LEDGER CHECKS

EFB-POSITIVE - (Warning) - Ending balance (Object 979Z) is negative for the following resources. Please explain the cause of the negative balances and your plan to resolve them.

Exception

FUND	RESOURCE	NEG. EFB
01	6547	(\$3,370.00)
Explanation: Will transfer in funds to bring the balance to zero.		
Total of negative resource balances for Fund 01		(\$3,370.00)

OBJ-POSITIVE - (Warning) - The following objects have a negative balance by resource, by fund:

Exception

FUND	RESOURCE	OBJECT	VALUE
01	6547	9790	(\$3,370.00)
Explanation: Will transfer in funds to bring the balance to zero.			

First Interim
Original Budget 2025-26
Technical Review Checks
Phase - All
Display - Exceptions Only

El Tejon Unified

Kern County

Following is a chart of the various types of technical review checks and related requirements:

- F** - Fatal (Data must be corrected; an explanation is not allowed)
- W/WC** - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- O** - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

GENERAL LEDGER CHECKS

EFB-POSITIVE - (Warning) - Ending balance (Object 979Z) is negative for the following resources. Please explain the cause of the negative balances and your plan to resolve them. **Exception**

FUND	RESOURCE	NEG. EFB
01	6547	(\$3,370.00)
Explanation: Will transfer in funds to bring the balance to zero.		
Total of negative resource balances for Fund 01		(\$3,370.00)

OBJ-POSITIVE - (Warning) - The following objects have a negative balance by resource, by fund: **Exception**

FUND	RESOURCE	OBJECT	VALUE
01	6547	9790	(\$3,370.00)
Explanation: Will transfer in funds to bring the balance to zero.			

**NOTICE OF AVAILABILITY FOR PUBLIC
REVIEW OF ACCOUNTING OF DEVELOPER FEES
FOR 2024-2025 FISCAL YEAR IN THE FOLLOWING FUND OR ACCOUNT:
25-CAPITAL FACILITIES FUND**

As required by Government Code section 66006(b)(2), the El Tejon Unified School District is required to have an Accounting for Developer Fees Report available for public review no less than 15 days prior to the next regularly scheduled public meeting to review the information and adoption of a Resolution regarding the accounting.

Resolution No. 26-07: Annual and Five-Year Accounting of Developer Fees for 2024-2025 Fiscal Year in the Following Fund or Account Fund 25, will be presented to the El Tejon Unified School District Board of Trustees for approval during the December 10, 2025, Board Meeting. A public review and hearing will be held prior to taking action.

The 2024-2025 fiscal year report, as it pertains to the Developer Fees-Fund 25, is available for review starting November 14, 2025, until December 5, 2025. This document can be reviewed at the El Tejon Unified School District Office located at 4337 Lebec Rd, Lebec, CA, or on the District's website at www.el-tejon.k12.ca.us.

Date: November 14, 2024

Time: 8:00 AM

Location: El Tejon Unified School District
4337 Lebec Rd.
Lebec, CA 9324

**RESOLUTION 26-07 OF THE GOVERNING BOARD OF THE
EL TEJON UNIFIED SCHOOL DISTRICT REGARDING
ANNUAL AND FIVE-YEAR ACCOUNTING OF DEVELOPMENT FEES
FOR 2024-2025 FISCAL YEAR
IN THE FOLLOWING FUND OR ACCOUNT:
25-CAPITAL FACILITIES FUND
(Government Code sections 66001(d) & 66006(b))**

1. Authority and Reasons for Adopting this Resolution.

A. This District has levied school facilities fees pursuant to various resolutions, the most recent of which is dated November 13, 2024, and is referred to herein as the "School Facilities Fee Resolution" and is hereby incorporated by reference into this Resolution. These resolutions were adopted under the authority of Education Code section 17620. These fees have been deposited in the following fund or account:

25- Capital Facilities Fund

B. Government Code sections 66001(d) and 66006(b) require this District to make an annual accounting of the Fund and to make additional findings every five years if there are any funds remaining in the Fund at the end of the prior fiscal year;

C. Government Code sections 66001(d) and 66006(b) further require that the annual accounting of the Fund and those findings be made available to the public on the district's website no later than December 27, 2025, that this information be reviewed by this Board at its next regularly scheduled board meeting held no earlier than 15 days after they become available to the public, and that notice of the time and place of this meeting (as well as the address at which this information may be reviewed) be mailed at least 15 days prior to this meeting to anyone who has requested it;

D. The Superintendent has informed this Board that a draft copy of this Resolution (along with Exhibits A and B which are hereby incorporated by reference into this Resolution) was made available to the public on the district's website and conspicuously posted in a prominent location within the district accessible to, and commonly frequented by, members of the public on December 10, 2025. The Superintendent has further informed this Board that notice of the time and place of this meeting (as well as the address at which this information may be reviewed) was posted on the district's website and mailed at least 15 days prior to this meeting to anyone who had requested it.

E. The Superintendent has also informed this Board that there is no new information which would adversely affect the validity of any of the findings made by this Board in its School Facilities Fee Resolution.

2. What This Resolution Does.

This Resolution makes various findings and takes various actions regarding the Fund as required by and in accordance with Government Code sections 66001(d) and 66006(b).

3. Findings Regarding the Fund.

Based on all findings and evidence contained in, referred to, or incorporated into this Resolution, as well as the evidence presented to this Board at this meeting, the Board finds each of the following with respect to the Fund for the 2024-2025 Fiscal Year:

A. In reference to Government Code section 66006(b)(2), the information identified in section 1 above is correct;

B. In further reference to Government Code section 66006(b)(2), this Board has reviewed the annual accounting for the Fund as contained in Exhibit A and determined that it meets the requirements set forth in Government Code section 66006(b)(1);

C. In reference to Government Code section 66001(d)(1)(A), and with respect only to that portion of the Fund for the fifth fiscal year following the first deposit into the account or fund, and every five years thereafter the purpose of the fees remaining unexpended at the end of the 2024-2025 Fiscal Year, is to finance the construction or reconstruction of school facilities necessary to reduce overcrowding caused by the development on which the fees were levied, which facilities are more specifically identified in Exhibit B;

D. In reference to Government Code section 66001(d)(1)(B), and with respect only to that portion of the Fund for the fifth fiscal year following the first deposit into the account or fund, and every five years thereafter remaining unexpended at the end of the 2024-2025 Fiscal Year, the findings and evidence referenced above demonstrate that there is a reasonable relationship between the fee and the purpose for which it is charged;

E. In reference to Government Code section 66001(d)(1)(C), and with respect only to that portion of the Fund for the fifth fiscal year following the first deposit into the account or fund, and every five years thereafter remaining unexpended at the end of the 2024-2025 Fiscal Year, all of the sources and amounts of funding anticipated to complete financing in any incomplete improvements identified as the use to which the fees are to be put are identified in Exhibit B;

F. In reference to Government Code section 66001(d)(1)(D), and with respect only to that portion of the Fund for the fifth fiscal year following the first deposit into the account or fund, and every five years thereafter remaining unexpended at the end of the 2024-2025 Fiscal Year, the approximate dates on which the funding referred to in paragraph E above is expected to be deposited into the appropriate account or fund is designated in Exhibit B; and

G. In reference to the last sentence of Government Code section 66001(d)(2), because all of the findings required by that subdivision have been made in connection with

the fees that were levied in paragraphs C-F above, the District is not required to refund any money in the Fund as provided in Government Code section 66001(e).

4. **Superintendent Authorized to Take Necessary and Appropriate Action.**

The Board further directs and authorizes the Superintendent to take on its behalf such further action as may be necessary and appropriate to effectuate this Resolution.

5. **Certificate of Resolution.**

I, _____, Clerk of the Governing Board of the El Tejon Unified School District of Kern County, State of California, certify that this Resolution proposed by _____, seconded by _____, was duly passed and adopted by the Board, at an official and public meeting this 10th day of December, 2025, by the following vote:

Names of Board Member(s)

AYES:

NOES:

ABSENT:

Clerk of the Board of the El Tejon Unified School
District of Kern County, California

**EXHIBIT A
TO RESOLUTION REGARDING
ANNUAL ACCOUNTING OF DEVELOPMENT FEES
FOR FISCAL YEAR ENDING JUNE 30, 2025
FOR THE FOLLOWING FUND OR ACCOUNT:
_____ (the “Fund”)**

Pursuant to Government Code section 66006(b)(1)(A)-(H) as indicated:

- A. A brief description of the type of fee in the Fund:
Statutory School Facilities fees, as defined in B.
- B. The amount of the fee.
\$5.17 per square foot of assessable space of residential construction; and
\$0.84 per square foot of covered and enclosed space of commercial/industrial construction, but subject to the district’s determination that a particular project is exempt from all or part of these fees.
- C. The beginning and ending balance of the Fund.
See Attachment 1.
Fund balance July 1, 2024, \$376,561.31
Fund balance June 30, 2025, \$455,822.74
- D. The amount of the fees collected, and the interest earned.
See Attachment 1.
- | | |
|---------------------------|--------------------|
| Mitigation/Developer Fees | \$69,508.71 |
| <u>Interest Earned</u> | <u>\$11,011.25</u> |
| Total Revenue | \$80,519.96 |
- E. An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.
See Attachment 1.
Administrative Fees \$1,258.53
- F. (i) An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) subdivision (a) of section 66001, and the public improvement remains incomplete:
- (ii) An identification of each public improvement identified in a previous report pursuant to (i) and whether construction began on the approximate date noted in the previous report:
N/A. The District has not made this determination.

(iii) For a project identified in (ii) for which construction did not commence by the approximate date provided in the previous report, the reason for the delay and a revised approximate date that the local agency will commence construction:

N/A. The District has not made this determination.

- G. A description of each inter-fund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an inter-fund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan:

N/A. The District has not made this determination.

- H. The amount of refunds made pursuant to subdivision (e) of section 66001 and any allocations pursuant to subdivision (f) of section 66001:

N/A. No refunds or allocations were made pursuant to subdivision (e) or (f) of section 66001.

**EXHIBIT B
TO RESOLUTION REGARDING
FIVE-YEAR ACCOUNTING OF DEVELOPMENT FEES
FOR FISCAL YEAR ENDING JUNE 30, 2025
FOR THE FOLLOWING FUND OR ACCOUNT:
25- CAPITAL FACILITIES**

Pursuant to Government Code section 66001(d)(1) and (2) as indicated:

(1) For the fifth fiscal year following the first deposit into the account or fund, and every five years thereafter, the local agency shall make all of the following findings with respect to only that portion of the Fund remaining unexpended at the end of the 2024-2025 Fiscal Year:

- A. The purpose of the fees is to finance the construction or reconstruction of school facilities necessary to reduce overcrowding caused by the development on which the fees were levied, which facilities are more specifically identified as follows:

N/A The District does not, currently, have any plans to use these funds as our population is stagnant, not growing, and therefore under those circumstances not eligible to be expended. However, the district is looking into legal consultation and language that could allow the district to find additional ways to use these funds to support our facilities. No decisions have been made at this time.

- B. The findings and evidence referenced above in the School Facilities Fee Resolution adopted by reference into Paragraph 1. A. of this Resolution demonstrates that there is a reasonable relationship between the fee and the purpose for which it is charged.

See section 3.D of the Resolution

- C. The sources and amounts of funding anticipated to complete financing in any incomplete improvements identified in paragraph A above are as follows:

N/A. The District does not have any current incomplete improvements or plans for future improvements.

- D. The approximate dates on which the funding referred to in paragraph C is expected to be deposited into the appropriate account of the fund.

N/A.

(2) When findings are required under 66001(d), they shall be made in connection with the public information contained in Exhibit A to this Resolution. The findings required by this subdivision need only be made for money in possession of the local agency and need not be made with respect to letters of credit, bonds, or other instruments taken to secure payment of the fee at a future date.

OBJECT NUMBER	DESCRIPTION	ADOPTED BUDGET	BUDGET ADJUSTMENTS	CURRENT BUDGET	INCOME/ EXPENSE	BUDGET BALANCE	BUDGET % USED
REVENUE DETAIL							
OTHER LOCAL REVENUES :							
8660	INTEREST	.00		.00	11,011.25	11,011.25-	NO BDGT
8681	MITIGATION/DEVELOPER FEES						
		85,000.00		85,000.00	69,508.71	15,491.29	81.77
TOTAL OTHER LOCAL REVENUES :							
		85,000.00	.00	85,000.00	80,519.96	4,480.04	94.72
* TOTAL YEAR TO DATE REVENUES							
		85,000.00 *	.00 *	85,000.00 *	80,519.96 *	4,480.04 *	94.72
EXPENDITURE DETAIL							
SERVICES, OTHER OPER. EXPENSE:							
5800	PROFES'L/CONSULTG SVCS/OP EXP	.00		.00	1,258.53	1,258.53-	NO BDGT
TOTAL SERVICES, OTHER OPER. EXPENSE:							
		.00	.00	.00	1,258.53	1,258.53-	NO BDGT
* TOTAL YEAR TO DATE EXPENDITURES							
		.00 *	.00 *	.00 *	1,258.53 *	1,258.53-*	NO BDGT

Fund 25
UNRESTRICTED/RESTRICTED COMBINED

FOR PERIOD: 07/01/2024 - 06/30/2025
FUND: 25 CAPITAL FACILITIES FUND

OBJECT NUMBER	DESCRIPTION	BEGINNING BALANCE	YEAR TO DATE ACTIVITY	ENDING BALANCE
FUND RECONCILIATION				
ASSETS AND LIABILITIES :				
9110	CASH IN COUNTY TREASURY	347,949.98	84,692.94	432,642.92
9200	ACCOUNTS RECEIVABLE	29,069.69	29,069.69-	.00
9209	ACCOUNTS RECEIVABLE SET UP		23,497.48	23,497.48
9500	ACCOUNTS PAYABLE	458.36-	458.36	.00
9509	ACCOUNTS PAYABLE SET UP		317.66-	317.66-
* NET YEAR TO DATE FUND BALANCE * *				
		376,561.31 *	79,261.43 *	455,822.74 *
9791	FUND BAL-BEGINNING BALANCE	376,561.31-	.00	376,561.31-
* EXCESS REVENUES (EXPENDITURES) * *				
		.00 *	79,261.43 *	79,261.43 *

OBJECT NUMBER	DESCRIPTION	ADOPTED BUDGET	BUDGET ADJUSTMENTS	CURRENT BUDGET	INCOME/ EXPENSE	BUDGET BALANCE	BUDGET % USED
REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE							
A.	REVENUES	85,000.00	.00	85,000.00 *	80,519.96 *	4,480.04 *	94.72
B.	EXPENDITURES	.00	.00	.00	1,258.53	1,258.53-	NO BDGT
C.	EXCESS REVENUES (EXPENDITURES)	85,000.00	.00	85,000.00	79,261.43	5,738.57	93.24
D.	OTHER FINANCING SOURCES (USES)	.00	.00	.00	.00	.00	NO BDGT
E.	NET CHANGE IN FUND BALANCE	85,000.00	.00	85,000.00	79,261.43	5,738.57	93.24
F. FUND BALANCE :							
	BEGINNING BALANCE (9791)	376,561.31	.00	376,561.31	376,561.31	.00	100.00
	AUDIT ADJUSTMENTS (9793)	.00	.00	.00	.00	.00	NO BDGT
	OTHER RESTATEMENTS (9795)	.00	.00	.00	.00	.00	NO BDGT
	ADJUSTED BEGINNING BALANCE	376,561.31	.00	376,561.31	376,561.31	.00	100.00

G. ENDING BALANCE	461,561.31	.00	461,561.31	455,822.74	5,738.57	98.75
<hr/>						
<hr/>						

Account classifications selected										Field ranges selected	
FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4										FI	RANGE
1.	25	-	-	-	-	-	-	-	-		
2.	-	-	-	-	-	-	-	-	-		
3.	-	-	-	-	-	-	-	-	-		
4.	-	-	-	-	-	-	-	-	-		
5.	-	-	-	-	-	-	-	-	-		
6.	-	-	-	-	-	-	-	-	-		
7.	-	-	-	-	-	-	-	-	-		
8.	-	-	-	-	-	-	-	-	-		
9.	-	-	-	-	-	-	-	-	-		
10.	-	-	-	-	-	-	-	-	-		

Sort / Rollup on : FUND

FY Start Date : 07/01/2024
Budget Type : Working
Include Budget Tfrs: N
Budget Detail : Not Included
Warnings Only : N

Restricted Fld Nbr : 02 RESOURCE
Separation Option : No Separation of Restricted and UnRestricted
Extraction Type : Restricted and UnRestricted
GL Transactions : Approved Only
Pre-Encumbrances : Included
Account Description: Not Shown

Detail line format : 1 OBJECT
Print Revenue Sub Totals: N

Report prepared : OCTOBER 27, 2025, 11:02 AM

Developer Fees Annual Report FROM 07/01/2024 TO 06/30/2025

FUND :25 CAPITAL FACILITIES FUND

OBJECT CLASSIFICATION		EXPENDED/RECEIVED		YEAR TO DATE	%	ENCUMBERED	UNENCUMBERED	
		WORKING BUDGET	CURRENT				BALANCE	%
8660	INTEREST	0.00	11,011.25	11,011.25	100.0	0.00	11,011.25-	.0
8681	MITIGATION/DEVELOPER FEES	85,000.00	69,508.71	69,508.71	81.7	0.00	15,491.29	18.2
	TOTAL: 8xxx	85,000.00	80,519.96	80,519.96	94.7	0.00	4,480.04	5.2
5800	PROFES'L/CONSULTG SVCS/OP EXP	0.00	1,258.53	1,258.53	100.0	0.00	1,258.53-	.0
	TOTAL: 5xxx	0.00	1,258.53	1,258.53	100.0	0.00	1,258.53-	.0
	TOTAL: 1xxx - 5xxx	0.00	1,258.53	1,258.53	100.0	0.00	1,258.53-	.0
25	FUND TOTALS (INCOME)	85,000.00	80,519.96	80,519.96	94.7	0.00	4,480.04	5.2

Developer Fees Annual Report FROM 07/01/2024 TO 06/30/2025

FUND :25 CAPITAL FACILITIES FUND		Summary						
OBJECT CLASSIFICATION		WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME (8000 - 8999)		85,000.00	80,519.96	80,519.96	94.7	0.00	4,480.04	5.2
TOTAL: 1xxx - 5xxx		0.00	1,258.53	1,258.53	100.0	0.00	1,258.53-	.0
TOTAL: 1xxx - 6xxx		0.00	1,258.53	1,258.53	100.0	0.00	1,258.53-	.0
TOTAL: 1xxx - 7xxx		0.00	1,258.53	1,258.53	100.0	0.00	1,258.53-	.0
TOTAL EXPENSES (1000 - 7999)		0.00	1,258.53	1,258.53	100.0	0.00	1,258.53-	.0

**RESOLUTION 26-07 OF THE GOVERNING BOARD OF THE
EL TEJON UNIFIED SCHOOL DISTRICT REGARDING
ANNUAL AND FIVE-YEAR ACCOUNTING OF DEVELOPMENT FEES
FOR 2024-2025 FISCAL YEAR
IN THE FOLLOWING FUND OR ACCOUNT:
25-CAPITAL FACILITIES FUND
(Government Code sections 66001(d) & 66006(b))**

1. Authority and Reasons for Adopting this Resolution.

A. This District has levied school facilities fees pursuant to various resolutions, the most recent of which is dated November 13, 2024, and is referred to herein as the "School Facilities Fee Resolution" and is hereby incorporated by reference into this Resolution. These resolutions were adopted under the authority of Education Code section 17620. These fees have been deposited in the following fund or account:

25- Capital Facilities Fund

B. Government Code sections 66001(d) and 66006(b) require this District to make an annual accounting of the Fund and to make additional findings every five years if there are any funds remaining in the Fund at the end of the prior fiscal year;

C. Government Code sections 66001(d) and 66006(b) further require that the annual accounting of the Fund and those findings be made available to the public on the district's website no later than December 27, 2025, that this information be reviewed by this Board at its next regularly scheduled board meeting held no earlier than 15 days after they become available to the public, and that notice of the time and place of this meeting (as well as the address at which this information may be reviewed) be mailed at least 15 days prior to this meeting to anyone who has requested it;

D. The Superintendent has informed this Board that a draft copy of this Resolution (along with Exhibits A and B which are hereby incorporated by reference into this Resolution) was made available to the public on the district's website and conspicuously posted in a prominent location within the district accessible to, and commonly frequented by, members of the public on December 10, 2025. The Superintendent has further informed this Board that notice of the time and place of this meeting (as well as the address at which this information may be reviewed) was posted on the district's website and mailed at least 15 days prior to this meeting to anyone who had requested it.

E. The Superintendent has also informed this Board that there is no new information which would adversely affect the validity of any of the findings made by this Board in its School Facilities Fee Resolution.

2. What This Resolution Does.

This Resolution makes various findings and takes various actions regarding the Fund as required by and in accordance with Government Code sections 66001(d) and 66006(b).

3. Findings Regarding the Fund.

Based on all findings and evidence contained in, referred to, or incorporated into this Resolution, as well as the evidence presented to this Board at this meeting, the Board finds each of the following with respect to the Fund for the 2024-2025 Fiscal Year:

A. In reference to Government Code section 66006(b)(2), the information identified in section 1 above is correct;

B. In further reference to Government Code section 66006(b)(2), this Board has reviewed the annual accounting for the Fund as contained in Exhibit A and determined that it meets the requirements set forth in Government Code section 66006(b)(1);

C. In reference to Government Code section 66001(d)(1)(A), and with respect only to that portion of the Fund for the fifth fiscal year following the first deposit into the account or fund, and every five years thereafter the purpose of the fees remaining unexpended at the end of the 2024-2025 Fiscal Year, is to finance the construction or reconstruction of school facilities necessary to reduce overcrowding caused by the development on which the fees were levied, which facilities are more specifically identified in Exhibit B;

D. In reference to Government Code section 66001(d)(1)(B), and with respect only to that portion of the Fund for the fifth fiscal year following the first deposit into the account or fund, and every five years thereafter remaining unexpended at the end of the 2024-2025 Fiscal Year, the findings and evidence referenced above demonstrate that there is a reasonable relationship between the fee and the purpose for which it is charged;

E. In reference to Government Code section 66001(d)(1)(C), and with respect only to that portion of the Fund for the fifth fiscal year following the first deposit into the account or fund, and every five years thereafter remaining unexpended at the end of the 2024-2025 Fiscal Year, all of the sources and amounts of funding anticipated to complete financing in any incomplete improvements identified as the use to which the fees are to be put are identified in Exhibit B;

F. In reference to Government Code section 66001(d)(1)(D), and with respect only to that portion of the Fund for the fifth fiscal year following the first deposit into the account or fund, and every five years thereafter remaining unexpended at the end of the 2024-2025 Fiscal Year, the approximate dates on which the funding referred to in paragraph E above is expected to be deposited into the appropriate account or fund is designated in Exhibit B; and

G. In reference to the last sentence of Government Code section 66001(d)(2), because all of the findings required by that subdivision have been made in connection with

the fees that were levied in paragraphs C-F above, the District is not required to refund any money in the Fund as provided in Government Code section 66001(e).

4. Superintendent Authorized to Take Necessary and Appropriate Action.

The Board further directs and authorizes the Superintendent to take on its behalf such further action as may be necessary and appropriate to effectuate this Resolution.

5. Certificate of Resolution.

I, _____, Clerk of the Governing Board of the El Tejon Unified School District of Kern County, State of California, certify that this Resolution proposed by _____, seconded by _____, was duly passed and adopted by the Board, at an official and public meeting this 10th day of December, 2025, by the following vote:

Names of Board Member(s)

AYES:

NOES:

ABSENT:

Clerk of the Board of the El Tejon Unified School
District of Kern County, California

**EXHIBIT A
TO RESOLUTION REGARDING
ANNUAL ACCOUNTING OF DEVELOPMENT FEES
FOR FISCAL YEAR ENDING JUNE 30, 2025
FOR THE FOLLOWING FUND OR ACCOUNT:
_____ (the "Fund")**

Pursuant to Government Code section 66006(b)(1)(A)-(H) as indicated:

- A. A brief description of the type of fee in the Fund:
Statutory School Facilities fees, as defined in B.
- B. The amount of the fee.
\$5.17 per square foot of assessable space of residential construction; and
\$0.84 per square foot of covered and enclosed space of commercial/industrial construction, but subject to the district's determination that a particular project is exempt from all or part of these fees.
- C. The beginning and ending balance of the Fund.
See Attachment 1.
Fund balance July 1, 2024, \$376,561.31
Fund balance June 30, 2025, \$455,822.74
- D. The amount of the fees collected, and the interest earned.
See Attachment 1.
- | | |
|---------------------------|--------------------|
| Mitigation/Developer Fees | \$69,508.71 |
| <u>Interest Earned</u> | <u>\$11,011.25</u> |
| Total Revenue | \$80,519.96 |
- E. An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.
See Attachment 1.
Administrative Fees \$1,258.53
- F. (i) An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) subdivision (a) of section 66001, and the public improvement remains incomplete:
- (ii) An identification of each public improvement identified in a previous report pursuant to (i) and whether construction began on the approximate date noted in the previous report:
N/A. The District has not made this determination.

(iii) For a project identified in (ii) for which construction did not commence by the approximate date provided in the previous report, the reason for the delay and a revised approximate date that the local agency will commence construction:

N/A. The District has not made this determination.

- G. A description of each inter-fund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an inter-fund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan:

N/A. The District has not made this determination.

- H. The amount of refunds made pursuant to subdivision (e) of section 66001 and any allocations pursuant to subdivision (f) of section 66001:

N/A. No refunds or allocations were made pursuant to subdivision (e) or (f) of section 66001.

**EXHIBIT B
TO RESOLUTION REGARDING
FIVE-YEAR ACCOUNTING OF DEVELOPMENT FEES
FOR FISCAL YEAR ENDING JUNE 30, 2025
FOR THE FOLLOWING FUND OR ACCOUNT:
25- CAPITAL FACILITIES**

Pursuant to Government Code section 66001(d)(1) and (2) as indicated:

(1) For the fifth fiscal year following the first deposit into the account or fund, and every five years thereafter, the local agency shall make all of the following findings with respect to only that portion of the Fund remaining unexpended at the end of the 2024-2025 Fiscal Year:

- A. The purpose of the fees is to finance the construction or reconstruction of school facilities necessary to reduce overcrowding caused by the development on which the fees were levied, which facilities are more specifically identified as follows:

N/A The District does not, currently, have any plans to use these funds as our population is stagnant, not growing, and therefore under those circumstances not eligible to be expended. However, the district is looking into legal consultation and language that could allow the district to find additional ways to use these funds to support our facilities. No decisions have been made at this time.

- B. The findings and evidence referenced above in the School Facilities Fee Resolution adopted by reference into Paragraph 1. A. of this Resolution demonstrates that there is a reasonable relationship between the fee and the purpose for which it is charged.

See section 3.D of the Resolution

- C. The sources and amounts of funding anticipated to complete financing in any incomplete improvements identified in paragraph A above are as follows:

N/A. The District does not have any current incomplete improvements or plans for future improvements.

- D. The approximate dates on which the funding referred to in paragraph C is expected to be deposited into the appropriate account of the fund.

N/A.

(2) When findings are required under 66001(d), they shall be made in connection with the public information contained in Exhibit A to this Resolution. The findings required by this subdivision need only be made for money in possession of the local agency and need not be made with respect to letters of credit, bonds, or other instruments taken to secure payment of the fee at a future date.

008 EL TEJON UNIFIED
Fund 25
UNRESTRICTED/RESTRICTED COMBINED

FINANCIAL STATEMENT
FOR PERIOD: 07/01/2024 - 06/30/2025
FUND: 25 CAPITAL FACILITIES FUND

J78229 GLD400 L.00.07 10/27/25 PAGE 1

OBJECT NUMBER	DESCRIPTION	ADOPTED BUDGET	BUDGET ADJUSTMENTS	CURRENT BUDGET	INCOME/ EXPENSE	BUDGET BALANCE	BUDGET % USED
REVENUE DETAIL							
OTHER LOCAL REVENUES :							
8660	INTEREST	.00		.00	11,011.25	11,011.25-	NO BGT
8681	MITIGATION/DEVELOPER FEES	85,000.00		85,000.00	69,508.71	15,491.29	81.77
TOTAL OTHER LOCAL REVENUES :							
		85,000.00	.00	85,000.00	80,519.96	4,480.04	94.72
* TOTAL YEAR TO DATE REVENUES * *							
		85,000.00 *	.00 *	85,000.00 *	80,519.96 *	4,480.04 *	94.72
EXPENDITURE DETAIL							
SERVICES, OTHER OPER. EXPENSE:							
5800	PROFES'L/CONSULTG SVCS/OP EXP	.00		.00	1,258.53	1,258.53-	NO BGT
TOTAL SERVICES, OTHER OPER. EXPENSE:							
		.00	.00	.00	1,258.53	1,258.53-	NO BGT
* TOTAL YEAR TO DATE EXPENDITURES * *							
		.00 *	.00 *	.00 *	1,258.53 *	1,258.53-*	NO BGT

Fund 25
UNRESTRICTED/RESTRICTED COMBINED

FOR PERIOD: 07/01/2024 - 06/30/2025
FUND: 25 CAPITAL FACILITIES FUND

OBJECT NUMBER	DESCRIPTION	BEGINNING BALANCE	YEAR TO DATE ACTIVITY	ENDING BALANCE
FUND RECONCILIATION				
ASSETS AND LIABILITIES :				
9110	CASH IN COUNTY TREASURY	347,949.98	84,692.94	432,642.92
9200	ACCOUNTS RECEIVABLE	29,069.69	29,069.69-	.00
9209	ACCOUNTS RECEIVABLE SET UP		23,497.48	23,497.48
9500	ACCOUNTS PAYABLE	458.36-	458.36	.00
9509	ACCOUNTS PAYABLE SET UP		317.66-	317.66-
* NET YEAR TO DATE FUND BALANCE * *				
		376,561.31 *	79,261.43 *	455,822.74 *
9791	FUND BAL-BEGINNING BALANCE	376,561.31-	.00	376,561.31-
* EXCESS REVENUES (EXPENDITURES) * *				
		.00 *	79,261.43 *	79,261.43 *

OBJECT NUMBER	DESCRIPTION	ADOPTED BUDGET	BUDGET ADJUSTMENTS	CURRENT BUDGET	INCOME/ EXPENSE	BUDGET BALANCE	BUDGET % USED
REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE							
A.	REVENUES	85,000.00	.00	85,000.00 *	80,519.96 *	4,480.04 *	94.72
B.	EXPENDITURES	.00	.00	.00	1,258.53	1,258.53-	NO BDOT
C.	EXCESS REVENUES (EXPENDITURES)	85,000.00	.00	85,000.00	79,261.43	5,738.57	93.24
D.	OTHER FINANCING SOURCES (USES)	.00	.00	.00	.00	.00	NO BDOT
E.	NET CHANGE IN FUND BALANCE	85,000.00	.00	85,000.00	79,261.43	5,738.57	93.24
F. FUND BALANCE :							
	BEGINNING BALANCE (9791)	376,561.31	.00	376,561.31	376,561.31	.00	100.00
	AUDIT ADJUSTMENTS (9793)	.00	.00	.00	.00	.00	NO BDOT
	OTHER RESTATEMENTS (9795)	.00	.00	.00	.00	.00	NO BDOT
	ADJUSTED BEGINNING BALANCE	376,561.31	.00	376,561.31	376,561.31	.00	100.00

G. ENDING BALANCE	461,561.31	.00	461,561.31	455,822.74	5,738.57	96.75
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Account classifications selected
FD-RESC-Y-OBJT-SO-GOAL-FUNC-STE-T2-TY3-TYP4

Field ranges selected
F1 RANGE

1. 25-7777-7-7777-77-7777-7777-777-77-777-7777
2. - - - - - - - - - -
3. - - - - - - - - - -
4. - - - - - - - - - -
5. - - - - - - - - - -
6. - - - - - - - - - -
7. - - - - - - - - - -
8. - - - - - - - - - -
9. - - - - - - - - - -
10. - - - - - - - - - -

Sort / Rollup on : FUND

FY Start Date : 07/01/2024
Budget Type : Working
Include Budget Trns: N
Budget Detail : Not Included
Warnings Only : N

Restricted Fld Nbr : 02 RESOURCE
Separation Option : No Separation of Restricted and Unrestricted
Extraction Type : Restricted and Unrestricted
GL Transactions : Approved Only
Pre-Encumbrances : Included
Account Description: Not Shown

Detail line format : 1 OBJECT
Print Revenue Sub Totals: N

Report prepared : OCTOBER 27, 2025, 11:02 AM

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Developer Fees Annual Report FROM 07/01/2024 TO 06/30/2025

FUND 25 CAPITAL FACILITIES FUND		EXPENDED/RECEIVED		YEAR TO DATE	%	ENCUMBERED	UNENCUMBERED	
OBJECT CLASSIFICATION	WORKING BUDGET	CURRENT					BALANCE	%
8660 INTEREST	0.00	11,011.25	11,011.25	100.0		0.00	11,011.25-	.0
8681 MITIGATION/DEVELOPER FEES	85,000.00	69,508.71	69,508.71	81.7		0.00	15,491.29	18.2
TOTAL: 8600	85,000.00	80,519.96	80,519.96	94.7		0.00	4,480.04	5.2
5800 PROFESSIONAL/CONSULTING SVCS/OP EXP	0.00	1,258.53	1,258.53	100.0		0.00	1,258.53-	.0
TOTAL: 5800	0.00	1,258.53	1,258.53	100.0		0.00	1,258.53-	.0
TOTAL: 1000 - 5800	0.00	1,258.53	1,258.53	100.0		0.00	1,258.53-	.0
25 FUND TOTALS (INCOME)	85,000.00	80,519.96	80,519.96	94.7		0.00	4,480.04	5.2

Developer Fees Annual Report FROM 07/01/2024 TO 06/30/2025

FUND : 25 CAPITAL FACILITIES FUND		Summary						
OBJECT CLASSIFICATION		WORKING BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME (8000 - 8999)		85,000.00	80,519.96	80,519.96	94.7	0.00	4,480.04	5.2
TOTAL: 1000 - 5000		0.00	1,258.53	1,258.53	100.0	0.00	1,258.53-	.0
TOTAL: 1000 - 6000		0.00	1,258.53	1,258.53	100.0	0.00	1,258.53-	.0
TOTAL: 1000 - 7000		0.00	1,258.53	1,258.53	100.0	0.00	1,258.53-	.0
TOTAL EXPENSES (1000 - 7999)		0.00	1,258.53	1,258.53	100.0	0.00	1,258.53-	.0

MEMORANDUM OF UNDERSTANDING

(Contract Hours and Services)

This Memorandum of Understanding (MOU) was entered into on December 3, 2025, by and between S.E. Brown Educational Consulting Services, address Frazier Park, CA 93225, and El Tejon Unified School District (ETUSD), El Tejon Community Schools, address 4337 Lebec Road, Lebec, CA 93243-0876. S.E. Brown Educational Consulting Services and ETUSD are collectively hereafter known as the "the Parties"

Upon acceptance and signatures by both S.E. Brown Educational Consulting Services and ETUSD, this proposal becomes an agreement for services wherein each mutually agrees as follows:

RESPONSIBILITIES AND OBLIGATIONS OF THE PARTIES

1. S.E. Brown Educational Consulting Services shall:

The Trauma-Informed Learning Consultant will partner with El Tejon Unified School District (ETUSD) to provide specialized trauma-informed support services to students in grades 9–12, with expanded services available to the greater mountain community. This independent contractor position is funded by California's Community Schools Partnership Program (CCSPP) and will directly support the implementation of the four CCSPP pillars: Integrated Student Supports, Expanded Learning Time, Family and Community Engagement, and Collaborative Leadership and Practices.

- a) Provide direct trauma-informed interventions for high school students experiencing emotional dysregulation, anxiety, or academic disruptions due to trauma or adverse experiences.
- b) Support individual and small-group SEL sessions focused on resilience, mindfulness, self-regulation, and communication.
- c) Coordinate with ETUSD Support Services to identify at-risk students and support re-entry from disciplinary absences, hospitalizations, or family crises.
- d) Make referrals and collaborate with Clinica Sierra Vista and other mental health providers to connect students and families with additional care.
- e) Facilitate training and coaching for school staff to increase trauma-informed practices in classrooms.
- f) Participate in school site council, community school leadership teams, and relevant planning committees to ensure community voices are reflected in service planning and delivery.
- g) Collect and report service data, impact stories, and outcomes to support grant compliance and continuous improvement.
- h) Act as a liaison to community members seeking support, creating bridges between ETUSD and local service providers

2. ETUSD Shall:

- a) Provide a space for S.E. Brown Educational Consulting Services to meet with students and families in private
- b) Provide a translator if needed, and the translator agrees to confidentiality
- c) Allow use of the copier and scanner to make copies or send items for families as needed.

3. ETUSD Understands:

- a) S.E. Brown Educational Consulting Services is a mandated reporter.
- b) S.E. Brown Educational Consulting Services can share student and family information with school district staff, but all information is to remain confidential

4. ETUSD agrees to pay S.E. Brown Educational Consulting Services:

- a) A rate \$7,143.00 per month from December 2025 to June 2026.

TERMS OF UNDERSTANDING

The term of this Memorandum of Understanding shall be for the period from December 3, 2025, to June 30, 2026, and may be extended upon written mutual agreement of both Parties.

AMENDMENT OR CANCELLATION OF THIS MEMORANDUM

This Memorandum of Understanding may be amended, modified, or canceled at any time in writing by mutual consent of both Parties.

GENERAL PROVISIONS

If at any time either party is unable to perform their duties or responsibilities under this Memorandum of Understanding, the affected party shall immediately provide written notice to the other party to establish a date for resolution of the matter.

This Agreement shall be signed by Suellen Brown, S.E. Brown Educational Consulting Services, Mike Vogenthaler, Principal, FMHS, and Sara Haflich, Superintendent, ETUSD, and shall be effective as of the date first written above.

Suellen Brown, S.E. Brown Educational Consulting Services

_____

12/03/2025
(Date)

Mike Vogenthaler, Principal, FMHS

12/03/2025
(Date)

Sara Haflich, Superintendent, ETUSD

_____

12/03/2025
(Date)

**Request for Taxpayer
Identification Number and Certification**

Go to www.irs.gov/FormW9 for instructions and the latest information.

Give form to the
requester. Do not
send to the IRS.

Before you begin. For guidance related to the purpose of Form W-9, see *Purpose of Form*, below.

Print or type. See Specific Instructions on page 3.	1	Name of entity/individual. An entry is required. (For a sole proprietor or disregarded entity, enter the owner's name on line 1, and enter the business/disregarded entity's name on line 2.) Suellen E. Brown	
	2	Business name/disregarded entity name, if different from above. S.E. Brown Educational Consulting Services	
	3a	Check the appropriate box for federal tax classification of the entity/individual whose name is entered on line 1. Check only one of the following seven boxes. <input checked="" type="checkbox"/> Individual/sole proprietor <input type="checkbox"/> C corporation <input type="checkbox"/> S corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Trust/estate <input type="checkbox"/> LLC. Enter the tax classification (C = C corporation, S = S corporation, P = Partnership) Note: Check the "LLC" box above and, in the entry space, enter the appropriate code (C, S, or P) for the tax classification of the LLC, unless it is a disregarded entity. A disregarded entity should instead check the appropriate box for the tax classification of its owner. <input type="checkbox"/> Other (see instructions)	
	3b	If on line 3a you checked "Partnership" or "Trust/estate," or checked "LLC" and entered "P" as its tax classification, and you are providing this form to a partnership, trust, or estate in which you have an ownership interest, check this box if you have any foreign partners, owners, or beneficiaries. See instructions <input type="checkbox"/>	
	4	Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3): Exempt payee code (if any) _____ Exemption from Foreign Account Tax Compliance Act (FATCA) reporting code (if any) _____ (Applies to accounts maintained outside the United States.)	
	5	Address (number, street, and apt. or suite no.). See instructions. P.O. Box 236	
	6	City, state, and ZIP code. Frazier Park, CA 93225	
7	List account number(s) here (optional)		

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. See also *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number								
				-				
or								
Employer identification number								
3	9	-	2	6	3	6	7	1

Part II Certification

Under penalties of perjury, I certify that:

- The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
- I am not subject to backup withholding because (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- I am a U.S. citizen or other U.S. person (defined below); and
- The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and, generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here Signature of U.S. person **Suellen E. Brown**

Date **12/3/2025**

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

What's New

Line 3a has been modified to clarify how a disregarded entity completes this line. An LLC that is a disregarded entity should check the appropriate box for the tax classification of its owner. Otherwise, it should check the "LLC" box and enter its appropriate tax classification.

New line 3b has been added to this form. A flow-through entity is required to complete this line to indicate that it has direct or indirect foreign partners, owners, or beneficiaries when it provides the Form W-9 to another flow-through entity in which it has an ownership interest. This change is intended to provide a flow-through entity with information regarding the status of its indirect foreign partners, owners, or beneficiaries, so that it can satisfy any applicable reporting requirements. For example, a partnership that has any indirect foreign partners may be required to complete Schedules K-2 and K-3. See the Partnership Instructions for Schedules K-2 and K-3 (Form 1065).

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS is giving you this form because they

MEMORANDUM OF UNDERSTANDING

(Contract Hours and Services)

This Memorandum of Understanding (MOU) is entered into on December 5, 2025, by and between Alexandra Eisner, address Frazier Park, CA, 93225, and El Tejon Unified School District (ETUSD), Community Schools, address 4337 Lebec Road, Lebec, CA 93243-0876. Alexandra Eisner and ETUSD are collectively hereafter known as the "the Parties"

Upon acceptance and signatures by both Alexandra Eisner and ETUSD, this proposal becomes an agreement for services wherein each mutually agrees as follows:

RESPONSIBILITIES AND OBLIGATIONS OF THE PARTIES

1. Alexandra Eisner shall:

- a) Provide Archery training and education instruction during a 90-minute block one day a week.
- b) Contact Mike Vogenthaler as soon as possible if she is not available for one of her scheduled weekdays.

2. ETUSD Shall:

- a) Provide a space for Alexandra Eisner to meet with students
- b) Provide a translator if needed, and the translator agrees to confidentiality.
- c) Allow use of the copier and scanner to make copies
- e) Provide transportation for after-school activities
- f) Provide equipment for students as needed

3. ETUSD Understands:

- a) Alexandra Eisner is a mandated reporter.
- b) Alexandra Eisner can share family/client information with school district staff, but all information is to remain confidential

4. ETUSD agrees to provide Alexandra Eisner:

- a) \$3,950 for services provided from January 5, 2026, to June 4, 2026
- b) The stipends will be paid with the June-Mid payroll and will be processed through ETUSD's payroll system.

TERMS OF UNDERSTANDING

The term of this Memorandum of Understanding shall be for the period from January 5, 2026, to June 4, 2026, and may be extended upon written mutual agreement of both Parties.

AMENDMENT OR CANCELLATION OF THIS MEMORANDUM

This Memorandum of Understanding may be amended, modified, or canceled at any time in writing by mutual consent of both Parties.

GENERAL PROVISIONS

If at any time either party is unable to perform their duties or responsibilities under this Memorandum of Understanding, the affected party shall immediately provide written notice to the other party to establish a date for resolution of the matter.

This Agreement shall be signed by Alexandra Eisner, Mike Vogenthaler, Principal, and Sara Haflich, Superintendent, ETUSD, and shall be effective as of the date first written above.

Alexandra Eisner

12/05/2025

(Date)

Mike Vogenthaler, Principal, FMHS

12/05/2025

(Date)

Sara Haflich, Superintendent, ETUSD



12/05/2025

(Date)

MEMORANDUM OF UNDERSTANDING
(Contract Hours and Services)

This Memorandum of Understanding (MOU) was entered into on December 5, 2025, by and between Cristine Orona-Zigler, address Lebec, CA 93243, and El Tejon Unified School District (ETUSD), Frazier Park School Expanded Learning Program, CA 93243-0876. Cristine Orona-Zigler and ETUSD are collectively hereafter known as the "the Parties"

Upon acceptance and signatures by both Cristine Orona-Zigler and ETUSD, this proposal becomes an agreement for services wherein each mutually agrees as follows:

RESPONSIBILITIES AND OBLIGATIONS OF THE PARTIES

1. Cristine Orona-Zigler shall:

- a) Provide Performing Arts instruction during a 90-minute block at a minimum of one day per week.
- b) Contact Michael McNelis as soon as possible if she is not available for one of her scheduled weekdays.

2. ETUSD Shall:

- a) Provide a space for Cristine Orona-Zigler to meet with students
- b) Provide a translator if needed, and the translator agrees to confidentiality.
- c) Allow use of the copier and scanner to make copies

3. ETUSD Understands:

- a) Cristine Orona-Zigler is a mandated reporter.
- b) Cristine Orona-Zigler can share family/client information with school district staff, but all information is to remain confidential

4. ETUSD agrees to Cristine Orona-Zigler:

- a) \$2,950 for services provided from January 5, 2026, to June 4, 2026
- b) The stipends will be paid with the June-Mid payroll and will be processed through ETUSD's payroll system.

TERMS OF UNDERSTANDING

The term of this Memorandum of Understanding shall be for the period from January , 2026, to June 4, 2026, and may be extended upon written mutual agreement of both Parties.

AMENDMENT OR CANCELLATION OF THIS MEMORANDUM

This Memorandum of Understanding may be amended, modified, or canceled at any time in writing by mutual consent of both Parties.

GENERAL PROVISIONS

If at any time either party is unable to perform their duties or responsibilities under this Memorandum of Understanding, the affected party shall immediately provide written notice to the other party to establish a date for resolution of the matter.

This Agreement shall be signed by Cristine Orona-Zigler, Principal, Michael McNelis, and Sara Haflich, Superintendent, ETUSD, and shall be effective as of the date first written above.

Cristine Orona-Zigler



12/05/2025

(Date)

Michael McNelis,,Principal, Frazier Park School



12/05/2025

(Date)

Sara Haflich, Superintendent, ETUSD



12/05/2025

(Date)

Memorandum of Understanding

ETTA and ETUSD

November 13, 2025

In order to better serve the students of El Tejon Unified School District (ETUSD) and to foster a cooperative atmosphere for working together with the administration of the El Tejon Unified School District (ETUSD), The El Tejon Teachers' Association (ETTA) agrees to waive any contractual complaints for citing Article VII/C/3 (After a formal observation, a summative contact shall be held as soon as practical, but no later than 10 days following each formal classroom observation.) This agreement is made due to the administrator of Frazier Park Elementary School being off campus for personal reasons.

In lieu of Article VII/C/3, ETTA shall allow ETUSD to extend the number of days the summative contact to be made after a formal evaluation within the first semester of the school year for Frazier Park Elementary School to December 19, 2025, and to hold ETUSD harmless for any grievance bargaining unit members may make in regards to this schedule change. This adjustment is not to be construed as a past practice or to be precedent-setting.

Anne Coyle
President ETTA

Date



Sara Haflich
ETUSD Superintendent

12/2/25

Date

Stephanie Pope
President, ETUSD Board of Trustees

12/10/25

Date



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December 3, 2025

Ms. Misty Johnston
Chief Business Official
El Tejon Unified School District
PO Box 876
Lebec, CA 93420

PROJECT: FRAZIER PARK ELEMENTARY SCHOOL
NEW MODULAR TK BUILDING
3149 SAN CARLOS TRAIL
FRAZIER PARK, CALIFORNIA

SUBJECT: Proposal to Provide An Updated Geologic Hazards Report to Address the Applicable Requirements of the 2025 California Building Code (CBC), DSA Interpretation of Regulations (IR) A-4 (Rev. May 2, 2025) and CGS Note 48 (Rev. November 2022)

REF.: 1) Preliminary Site Plan, Sheet SD1, New Modular TK Building at Frazier Park Elementary School, El Tejon Unified School District, Lebec, CA, by Mangini Associates, Inc.
2) Geotechnical Engineering and Geologic Hazards Report, Frazier Park Elementary School Improvements, 3149 San Carlos Trail, Frazier Park, California, by Earth Systems Pacific, Doc. No. 1811-080.SGR, dated November 27, 2018, File No. 302492-001

Dear Ms. Johnston:

As requested by Mr. Ryan Morelli of Mangini Associates, we are pleased to provide this proposal for an updated geologic hazards report for the planned Modular TK Building at Frazier Park Elementary School. Based on the preliminary site plan (Ref. No. 1), we understand that the structure is to be constructed on the west side of Building 500 at the site. We understand that the single-story structure will have a raised floor system and will have conventional continuous and spread (pad) footings.

Mr. Morelli has indicated that the building will be constructed using Pre-Checked (PC) drawings, and that a geotechnical engineering report is not required by the Division of the State Architect (DSA). However, the DSA has indicated that the California Geologic Survey (CGS) is part of the plan review process, and they will require an update of the geologic hazards portion of the report that we previously prepared for the site in 2018 (Ref. No. 2) ("the previous report").

Based on our review of Ref. No. 2 and other available documentation, our work scope for the update report will focus on the following main subjects:



- An updated evaluation of the potential for debris flow hazards. This topic was addressed in the previous report, however significant changes in evaluation methods and the use of publicly available survey (LiDAR) data have occurred since the previous report was issued. Lessons learned from evaluations of the debris flows that occurred in 2018 in Montecito, California, and elsewhere, have changed the standard of practice as it relates to the potential hazards that debris flows present, and CGS is expected to require this higher level of evaluation for the update.
- A discussion of the location of the building within the margins of the San Andreas Fault, typically referred to as Alquist-Priolo (A-P) earthquake special studies zones.
- An update of the Seismic Design parameters, using the general procedure, from the 2025 CBC.

Any other geologic evaluations and/or recommendations contained in the report and considered necessary for the new project will also be updated. References to the previous report will be made for all information that is considered to be applicable without updating. Our proposed scope of work will not include any subsurface investigation (drilled borings or excavated trenches), laboratory testing, or evaluation and/or updating of geotechnical issues.

Based on our current workload, the supervising engineering geologist for this project will be Darrin Hasham, CEG 2423.

The updated geologic hazards report will include the previous report in an appendix and will be intended to fulfill the requirements of DSA IR A-4; California Geologic Survey (CGS) Note 48; and common engineering geologic practice in this area under similar conditions at this time.

It is our intent that the updated report will be used exclusively by the client to form the geologic basis of the design of the project and in the preparation of plans and specifications. Digital copies (.pdf format) of the report will be provided to the client and other members of the design team as directed.

The final report will not address updated geotechnical issues, and issues in the domain of the contractor such as, but not limited to, site safety, subsidence of the site due to compaction, loss of volume due to stripping of the site, shrinkage of soils during compaction, excavatability, shoring, temporary slope angles, construction means and methods, etc. Testing of the soil for radioisotopes, lead or mold potential, man-made items containing asbestos, hydrocarbons, toxic substances, or other chemical properties are all beyond the scope of the proposed geotechnical/geologic investigations. Evaluation of the existing structures, and ancillary structures or features such as LID/BMP improvements, drainage basins, temporary access roads, signage, and nonstructural fills are also not within our proposed work scope. Our proposed work scope *does not* include any testing for toxic substances, as may be required by the State Department of Toxic Substance Control.



It is important to note that the information generated from the updated report, especially the debris flow analysis, may result in recommendations by this firm, or requirements by the governing jurisdictions, that could significantly impact the operation of the site as an education facility. There is also a potential that the CGS could not accept our planned discussion of the building's location within the A-P zone or our determination of the seismic parameters of the site for design, and they could require additional field work (excavated trenches, drilled borings, cone penetration testing, etc.) and additional evaluations before accepting the updated report. If any of these events were to occur, the fees and schedule quoted in the following sections will require revision.

FEES

Based on the scope of work outlined previously, we propose to provide our updated geologic hazards report on a Time and Materials basis. The fees to be charged are as follows:

Updated Geologic Hazards Report\$15,000.00 to \$17,000.00

Fees for additional evaluation, testing, plan reviews, etc., required by the DSA or CGS during their review process are not part of the updated report, and will also be invoiced on a Time and Material basis in accordance with our January 2026 Fee Schedule, assuming all services are completed by December 31, 2026. An estimate of the range of fees for additional evaluation, testing, plan reviews, etc., required by the DSA or CGS can be provided when the agencies determine what additional efforts will be required.

The fees for our services will be due upon presentation of invoice. Incremental invoices will be submitted on a monthly basis as work on the project progresses.

SCHEDULE AND CONDITIONS

The fees and work scope contained in this proposal will remain in effect for 90 days from the date of issue.

Preliminary information can be transmitted to the client and to other parties as directed by the client, as it becomes available. The updated geologic hazards report is expected to be available for distribution by February 13, 2026, assuming authorization to proceed is received no later than December 12, 2025.

Please note that the above updated geologic hazards report fee quotation does not include charges for meetings, plan reviews, consultation, report revisions to address changes in design or reviews by jurisdictions, construction observation and testing, or other such services. Fees for these additional services will be charged at the prevailing wage fee schedule rates in effect at the time of the request for services.



Should unforeseeable subsurface conditions require a different approach or additional work, this fee quotation may need to be revised. We would notify the client of any major changes in the proposed scope of work prior to initiating such a change.

As no field work is planned for the updated geologic hazards report and all services will be provided by office professional staff, this project would not be subject to California Prevailing Wage Law. If the DSA or CGS does require additional field evaluations, such services will be subject to the California Prevailing wage law.

If the client finds the scope of work, terms, and fees satisfactory, the return of the attached Work Order or a Purchase order from the District will constitute authorization for work to begin. This agreement can be terminated by either party upon notification in writing. Earth Systems Pacific's responsibility for the project will end upon completion of the services described herein or termination of the agreement, unless authorization to perform additional work and agreement for payment thereof is provided by the client.

We thank you for your consideration of our firm for this project. If you have any questions or require additional information, please contact me at your convenience.

Sincerely,

Earth Systems Pacific



Darrin Hasham, CEG 2423.

Vice President/Chief Geologist

Attachments: Work Order
 Terms
 Prevailing Wage and Accounts Payable Information Request
 January 2026 Fee Schedule

Doc. No.: SLO-2512-006.PRP/cr



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WORK ORDER

EARTH SYSTEMS PACIFIC ("CONSULTANT") AND CLIENT AGREE TO A WORK ASSIGNMENT FOR EARTH SYSTEMS PACIFIC AS FOLLOWS:

Date: December 3, 2025 **Doc. No.:** SLO-2512-006.PRP

Name of Project: Frazier Park Elementary School - New Modular TK Building

Order Received by: Darrin Hasham

Client Name: El Tejon Unified School District, Attn: Ms. Misty Johnston, Chief Business Official

Client Address: PO Box 876, Lebec, CA 93423

Location of Project: 3149 San Carlos Trail, Frazier Park, California

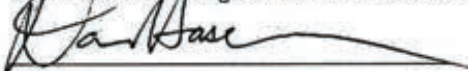
Scope of Services: Per Proposal dated December 3, 2025

Fees to be Charged: Per Proposal dated December 3, 2025*

I have read and agree to all terms of this document, including the attached terms for services (7/2017).

AGREED TO AND ACCEPTED:

Earth Systems Pacific
DIP Public Works Registration No. 1000003643


Darrin Hasham, CEG
Vice President

12/3/2025
Date

PLEASE RETURN A SIGNED COPY
TO EARTH SYSTEMS PACIFIC

El Tejon USD
Client (Party responsible for payment)

Misty Johnston
by Authorized Representative (please print)

Misty Johnston CBO
Signature and Title

12-5-25
Date

661-248-6247
Telephone Number

mjohnston@El-Tejon.K12.CA.US
Email Address

IF THE CLIENT DOES NOT OWN THE PROPERTY, PLEASE FILL IN THE PROPERTY OWNER'S NAME AND ADDRESS:

Name: _____

Address: _____

* Rates are subject to change due to changes in prevailing wage law or its application. In the event that it is determined or alleged that Prevailing Wage Law applies to any additional aspect of the project, the client agrees to pay Earth Systems Pacific (Consultant) any and all additional compensation necessary to adjust Consultant's wage, to pay any penalties that may be levied against Consultant due to alleged noncompliance with the Prevailing Wage Law, and to pay for apprentices, supervision, certified payrolls, and other administrative costs as necessary to comply with Prevailing Wage Law. In the event that work thought to be subject to prevailing wage is determined not to be subject to prevailing wage, no refund of fees will be given.

January 2026 Fee Schedule

TERMS FOR SERVICES

1. INVESTIGATION, MONITORING & INSPECTION If the services include monitoring or inspection of soil, construction and/or materials, Client shall authorize and pay for Consultant to provide sufficient observation and professional inspection to permit Consultant to form opinions according to accepted statistical sampling methods as to whether the work has been performed in accordance with recommendations. Such opinions, while statistically valid, do not guaranty uniformity of conditions or materials. Similarly, soils and geology investigations do not guaranty uniformity of subsurface conditions. Client hereby represents and warrants that it has provided and shall provide to Consultant all information and sufficient advance notice necessary in order for Consultant to perform the appropriate level of services. No statement or action of Consultant can relieve Client's contractors of their obligation to perform their work properly. Consultant has no authority to stop the work of others.

2. SITE ACCESS & UTILITIES Client has sole responsibility for securing site access and locating utilities.

3. BILLING AND PAYMENT Client will pay Consultant the proposal amount or, if none is stated, according to the fee schedule attached to the proposal. Payment is due on presentation of invoices, and is delinquent if Consultant has not received payment within thirty (30) days from date of an invoice. Client will pay an additional charge of 1 1/2 (1.5) percent per month (or the maximum percentage allowed by law, whichever is lower) on any delinquent amount, excepting any portion of the invoiced amount that is disputed in good faith. Each payment will first be applied to accrued interest, costs and fees and then to the principal unpaid amount. All time spent and expenses incurred (including any in-house or outside attorney's fees) in connection with collection of any delinquent amount will be paid by the Client to Consultant per Consultant's current fee schedule. Services to be performed by Consultant hereunder which are not set forth in this proposal and/or Work order are additional services. Any additional services provided by Consultant shall be subject to the terms of this contract and charged per Consultant's current fee schedule.

4. OWNERSHIP OF DOCUMENTS Consultant owns all documents it creates and grants Client limited license to use the documents for the purposes stated in the documents. Consultant reserves the right to withhold delivery of documents to Client until payment in full of current invoices has been received.

5. TERMINATION This agreement may be terminated by either party effective 7 days from the date of written notice, or if the client suspends the work for three (3) months. In the event of termination, Consultant will be paid for services performed prior to the date of termination plus reasonable termination expenses. If Consultant has not received payment for any invoice within 30 days from the date of the invoice, or in the event of anticipatory breach by Client, Consultant may suspend performance of its services immediately and may terminate this contract.

6. RISK ALLOCATION In order for Client to obtain the benefit of a fee which includes a lesser allowance for compensating Consultant for its litigation risk, Client agrees to indemnify, hold harmless and defend Consultant, its agents, employees, or officers, from and against any and all loss, claim, expenses, including attorney's fees, injury, damages, liability or costs arising out of non-design services (i.e., services other than as defined by Civil Code Section 2784) performed by Consultant on this project, except where such loss injury, damage, liability, cost, expenses or claims are the result of the sole negligence or willful misconduct of Consultant. Regarding any loss due to the negligence or willful misconduct of Consultant, or any loss due to design defects, Client agrees to limit the total aggregate liability of Consultant, its agents, employees, and officers to Client, and to all construction contractors and subcontractors on the entire project, to the greater of \$25,000.00 or total fees charged by Consultant. Client further agrees to require of the contractor and his subcontractors an identical limitation of Consultant's liability for damage suffered by the contractor or the subcontractor arising from any alleged breach or negligence of Consultant. You should consult with an attorney experienced in construction contracts and litigation regarding this provision.

7. HAZARDOUS MATERIALS Consultant is responsible only for hazardous materials brought by Consultant onto the site. Client retains ownership and responsibility in all respects for other hazardous materials and associated damage.

8. THIRD PARTIES AND ASSIGNMENT This Contract is intended only to benefit the parties hereto. No person who is not a signatory to this Contract shall have any rights hereunder to rely on this Contract or on any of Consultant's services or reports without the express written authorization of Consultant. This Contract shall not be assigned by Client without the Consultant's written consent. This Contract is binding on any successor companies to Client or Consultant, and on the surviving corporation in the event of a merger or acquisition.

9. GOVERNING LAW, SURVIVAL AND FORUM SELECTION The contract shall be governed by laws of the Federal Government. If any of the provisions contained in this agreement are held invalid, the enforceability of the remaining provisions will not be impaired. Limitations of liability, indemnities, representations and warranties by Client will survive termination of this agreement. The signatories represent and warrant that they are authorized by the entities on whose behalf they sign to enter into this contract and that their principals have filed fictitious business name statements, if required. All disputes between Consultant and client related to this agreement will be submitted to the court of the county where Consultant's principal place of business is located and client waives the right to remove the action to any other county or judicial jurisdiction.



EARTH SYSTEMS

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Prevailing Wage and Accounts Payable Information Request

Thank you for this opportunity to be of service on your public works project. Please complete and return this form to allow us to comply with California's prevailing wage requirements, and to prepare Earth Systems' invoices in accordance with your organization's billing requirements in a timely manner. Thank you!

Legal Name of Earth Systems	Earth Systems Pacific
PWC Registration No.	1000003643
Earth Systems Project No.	

PUBLIC WORKS PROJECT REGISTRATION INFORMATION:

CLIENT'S PROJECT NAME	
DIR PROJECT ID (PWC-100)	
APPLICABLE BID ADVERTISEMENT DATE	
CLIENT'S REPRESENTATIVE FOR DIR PROJECT ID INFORMATION	Name: E-mail: Phone No.:
LABOR COMPLIANCE PROGRAM (LCP) APPLICABLE TO THIS PROJECT?	Yes or No If yes, please confirm if Earth Systems will be subject to the LCP and provide a copy of the LCP manual to Earth Systems before start of project.

CLIENT'S BILLING REQUIREMENTS:

PURCHASE ORDER NO. (if applicable)	
ADDITIONAL INFORMATION REQUIRED ON INVOICES	
SPECIFY ANY ADDITIONAL FORMS OR BILLING FORMATS REQUIRED TO BE SUBMITTED WITH INVOICES (please attach example)	
ACCOUNTS PAYABLE CONTACT INFORMATION	Name: E-mail: Phone No.:
INVOICE DELIVERY METHOD	E-mail: Mailing Address:
Date	

Doc. No.: SLO-2512-006.PRP/cr



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FEE SCHEDULE - DSA/OSHPD

(Effective January 1, 2026)

This schedule presents rates for professional and technical services in the fields of geotechnical engineering, engineering geology, environmental consulting, construction observation and testing, and special inspection. Listed are charges for services most frequently performed by Earth Systems. Additional services not listed are available and can be discussed upon request; fixed-fee quotes for some services can also be provided upon request. To discuss a scope of work and fees for a specific project, please contact our office.

PERSONNEL

	<u>Hourly Rate</u>
Principal Professional.....	\$265.00
Associate Professional	\$240.00
Senior Professional	\$220.00
Project Professional	\$195.00
Staff Professional	\$170.00
Special Inspector, Prevailing Wage*	\$180.00
Technician, Prevailing Wage*	\$170.00
Field Services Supervisor	\$170.00
Technical Assistant.....	\$130.00
Special Inspector.....	\$130.00
Technician	\$120.00
Clerical/Administrative	\$100.00

* Technician/Inspector Classifications as defined by the State of California Department of Industrial Relations.

BASIS OF CHARGES, GENERAL

1. Field services for regular work days for non- Prevailing Wage projects are subject to a 2-hour minimum charge.
2. Work performed on Saturdays, night work, and for premium hours (before 7 a.m., after 5 p.m. or more than 8 hours in one day) for personnel are at time and one-half. Work performed on Sundays and holidays, or when time exceeds 12 hours in one day, is at double time. Work performed on weekends, holidays, and when work starts outside of regular business hours is subject to a 4-hour minimum charge.
3. Charges are calculated in one-hour increments and accumulate on a portal-to-portal basis.
4. A 2-hour cancellation charge applies if scheduled inspection or testing is cancelled after 3 p.m. the day prior to the scheduled work.
5. Mileage is invoiced at a rate of \$0.95/mile (portal-to-portal).
6. Nuclear density gauge charge: \$10.00/test.
7. Weekly special inspection report charged at staff engineer hourly rate.
8. Subcontracted services, materials, rental equipment, out of town travel, and expenses are charged at cost plus 20%. Fixed per diem rates for specific projects can be provided upon request.
9. Report copies: \$30.00 each (minimum). Posting of electronic documents to project websites will be charged at clerical/administrative services rate.
10. Invoices are payable upon presentation. Invoices thirty days past due are subject to a service charge of one and one-half percent per month. Payments using a credit card will be assigned a 3% surcharge.
11. Rates are effective through June 30, 2026.

PREVAILING WAGE PROJECTS

1. Field services for regular work days for Prevailing Wage projects are subject to a 4-hour minimum charge, and after 4 hours will be billed in 1-hour increments.
2. The prevailing wage (PW) rates presented herein are based on current rates established by the Department of Industrial Relations (DIR). If, during the course of the project, prevailing wage rates are increased by DIR, rates are subject to adjustment. Also, please note requirements concerning overtime, shift work, travel time, holidays, and other factors can vary for different classifications of work under prevailing wage regulations.
3. Electronic submittal of Certified Payroll to DIR for prevailing wage projects will be assessed a fee of \$100.00/week. Additional time required to address specific requests related to DIR/Labor Compliance will be charged at the clerical/administrative service rates.



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FEE SCHEDULE - DSA/OSHPD - MATERIALS TESTING

(Effective January 1, 2026)

BASIS OF CHARGES

Rates for field work such as materials sampling, construction inspection, and field evaluation will be in accordance with the Personnel Rates listed in the basic FEE SCHEDULE - DSA/OSHPD. The below listed rates apply to standard ASTM test methods. An additional hourly charge (technician rate) will be applied for cutting, capping, or other preparation of non-standard samples and, where noted, for steel samples.

SOILS

All prices are based on California and Modified California sample sizes (2" – 2.5" diameter) unless noted otherwise. Preparation of 3" diameter samples add \$20.00. Testing of contaminated soil will be per quote. Contaminated samples will be returned to sender for proper disposal.

Atterberg Limits: Liquid Limit or Plastic Limit.....	\$165.00
Atterberg Limits: Plasticity Index	\$280.00
California Bearing Ratio, 3 Points; Incl. Ref Maximum Density.....	\$705.00
California Bearing Ratio, 9 Points; Incl. Ref Maximum Density.....	\$975.00
Consolidation, One Dimensional	\$265.00
Consolidation, Timed, Per Point.....	\$115.00
Corrosivity Tests	Per Quote
Direct Shear, Per Point, 3 Points Minimum	\$320.00
Expansion Index Test.....	\$235.00
Maximum Density and Optimum Moisture: 4" Mold	\$345.00
Maximum Density and Optimum Moisture: 6" Mold	\$345.00
Maximum Density and Optimum Moisture: California Impact.....	\$355.00
Moisture and Unit Weight Determination, from Ring Samples	\$60.00
Moisture Only.....	\$45.00
Permeability Tests, Constant Head or Falling Head	Per Quote
R-Value	\$360.00
R-Value, CA State Highway/Set of 3, Cement, Lime, Other Additives.....	\$980.00
Hydro Collapse Potential	\$180.00
Sieve/Hydrometer Analysis, Assumed Specific Gravity, with 200 Wash.....	\$330.00
Sieve Analysis, Aggregate Base/Subbase	\$235.00
Sieve Analysis 200 Wash Only	\$140.00
Sieve Analysis with Wash	\$235.00
Sieve Analysis, Oversize Material	\$255.00
Specific Gravity	\$190.00
Swell Test, Undisturbed.....	\$220.00
Swell Test, Remolded	\$245.00
Unconfined Compressive Strength, Untreated	\$190.00
Unconfined Compressive Strength, Lime or Cement Treated Material	\$190.00

THERMAL RESISTIVITY TESTS

Concrete, 1 Point with Moisture Content (Requires Special Collection Process)	Per Quote
Field Testing using Thermal Resistivity Meter.....	Per Quote
Soil, Per Moisture Point, Per Sample.....	Per Quote
Soil, 3 Moisture Points with Dry-Out Curve, Per Sample	Per Quote

CONCRETE AGGREGATE

Abrasion, L.A. Rattler, 100 and 500 revolutions, ASTM C131 (Small Size Aggregate).....	\$315.00
Abrasion, L.A. Rattler, 100 and 500 Revolutions, ASTM C535 (Large Size Aggregate).....	\$565.00
Absorption, Coarse Aggregate	\$270.00
Absorption, Fine Aggregate.....	\$270.00
Clay Lumps and Friable Particles in Aggregate.....	\$150.00
Cleanness Value of Coarse Aggregate	\$200.00
Crushed Particles, Each Size	\$165.00
Durability Index, Coarse or Fine Aggregate.....	\$215.00



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FEE SCHEDULE - DSA/OSHPD - MATERIALS TESTING - Continued

(Effective January 1, 2026)

CONCRETE AGGREGATE-Continued

Flat and Elongated Particles in Aggregate	\$130.00
Organic Impurities in Fine Aggregate	\$115.00
Potential Reactivity of Aggregate by Chemical Method, Each Size	Per Quote
Sand Equivalent	\$185.00
Sieve Analysis, Washed	\$235.00
Soundness, Sodium Sulfate, 5 Cycles	\$515.00
Specific Gravity, Coarse Aggregate	\$165.00
Specific Gravity, Fine Aggregate	\$305.00
Uncompacted Void Content of Fine Aggregate, with Fine Aggregate Angularity	\$295.00
Unit Weight of Aggregate	\$165.00

CONCRETE CYLINDERS, BEAMS AND CORES

Compression Test/Storage of Cast Cylinders (4x8)	\$55.00
Compression Test/Storage of Cast Cylinders (6x12)	\$85.00
Compression Test of Cored Samples, Cored at Laboratory	\$125.00
Compression Test of Cores Delivered by Others	\$105.00
Compression Test of Lightweight Concrete	\$65.00
Density of Concrete Cylinders	\$90.00
Density of Hardened Concrete	\$120.00
Flexural Strength, Simple Beam with Third Point Loading	\$195.00
Grading of Shotcrete Cores	\$495.00
Sample Storage, Monthly Per Sample	\$50.00
Shrinkage, Set of 3	\$425.00
Unit Weight of Lightweight Concrete	\$165.00
Enviro Recycle Fee/Form Stripping, Per Shotcrete Panel/Beam	\$80.00

MASONRY

Absorption of Block, Set of 3	\$270.00
Compression Test, 2" x 4" Mortar Cylinders	\$45.00
Compression Test, 3" x 3" x 6" Grout Samples	\$65.00
Compression Test on Block, Set of 3	\$270.00
Compression Test on Grouted Prisms, Includes Cutting	\$205.00
Compression Test on Masonry Cores	\$90.00
Coring of Grouted Masonry by Subcontractor	cost + 20%
Masonry Shrinkage, Set of 3	\$305.00
Moisture Content of Block as Received, Set of 3	\$155.00
Shear Test on Masonry Cores, 2 faces	\$190.00
Specific Gravity and Unit Weight of Block, Set of 3	\$230.00

FIREPROOFING

Fireproof Bond Test	Per Quote
Fireproofing Density Test	\$130.00

ASPHALT CONCRETE

Bulk Specific Gravity of Compacted Specimens and Core Samples	\$130.00
Compaction of Lab Samples, CA Kneading Compactor, Set of 3	\$245.00
Compaction of Lab Samples, CA Kneading Compactor, Set of 5	\$405.00
Compaction of Lab Samples, Marshall Method Set of 3 – (50 blows/side)	\$255.00
Compaction of Lab Samples, Marshall Method Set of 3 – (75 blows/side)	\$300.00
Extraction of Oil from A.C. Mixtures	Per Quote
Extraction of Oil from Rubberized Mixtures	Per Quote
Gyratory Compactor, Per Set of Field Mixed Asphalt	\$500.00



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FEE SCHEDULE - DSA/OSHPD - MATERIALS TESTING - Continued

(Effective January 1, 2026)

ASPHALT CONCRETE-Continued

Hamburg Wheel Tracker Test, Per Set of Field Mixed Asphalt.....	\$895.00
Ignition Oven Binder Content, After Initial Correction Value is Determined	\$280.00
Ignition Oven Binder Content Correction Value Per Mix Design, Average of 3.....	\$855.00
Ignition Oven Gradation Correction Value, Per Mix Design	Per Quote
Moisture Content	\$55.00
Sieve Analysis of Extracted Aggregate.....	\$290.00
Sieve Analysis of Ignition Oven Residue	\$275.00
Specific Gravity, Theoretical Maximum, Rice Method	\$185.00
Stability and Flow, Marshall Apparatus, Set of 3.....	\$300.00
Stabilometer, Hveem S-Value, Set of 3	\$355.00

REINFORCING AND STRUCTURAL STEEL

Bend Test of Welded Specimen, Sample Preparation Not Included	\$80.00
Pipe Flattening Test, Sample Preparation Not Included	\$80.00
Reinforcing Steel Coupler Tensile and Slip Tests.....	\$180.00
Structural Steel Bend Test, Sample Preparation Not Included.....	\$80.00
Structural Steel Machining/Sample Preparation.....	cost + 20%
Structural Steel Tensile Test, Sample Prep Not Included	\$80.00
Tensile and Bend Tests of Reinforcing Bar, #2 through #9.....	\$205.00
Tensile and Bend Tests of Reinforcing Bar, #10 through #18	Per Quote

BOLT TESTS

Bolt Tests, Chemical or Mechanical.....	cost + 20%
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WELDER QUALIFICATION

AWS D1.1: 3/8" Plate, Per Position	Per Quote
AWS D1.1: 1" Plate, Per Position.....	Per Quote
AWS D1.3: Sheet Steel.....	Per Quote
AWS D1.4: Reinforcing Bar	Per Quote
ASME/API Pipe Sections	Per Quote

EQUIPMENT/CHARGES (Does Not Include Personnel)

110-Volt Portable Electric Generator	\$120.00/day
Anchor Pull Test Equipment	\$25.00/hr.
Bailer (Disposable) with Dedicated Rope	\$40.00/ea.
Concrete and Asphalt Concrete Coring Equipment.....	\$285.00/day
Concrete Slab Moisture Transmission Kit.....	\$50.00/ea.
Conductivity Meter.....	cost + 20%
Cut-Off Saw.....	\$95.00/day
DIR Compliance/eCPR	\$100.00/week
Double Ring Infiltrometer (Per Set)	\$170.00/day
Drum Dolly.....	\$45.00/day
Drums	\$95.00/ea.
DSA Box Posting	\$100.00/week
Dynamic Cone Penetrometer (DCP)	\$150.00/day
Dynamometer, In-line Scale	\$205.00/day
Hammer Drill	\$70.00/day
Hand Auger/Sampler Equipment	\$70.00/day
LOCK N' LOAD® VOC Sample Preservation System	\$40.00/ea.
Magnetic Particle Equipment	\$205.00/day
Manometer.....	\$160.00/day
Mini-Troll Groundwater Level Transducer	\$150.00/day
Mobile Laboratory.....	Per Quote



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FEE SCHEDULE - DSA/OSHPD - MATERIALS TESTING - Continued

(Effective January 1, 2026)

EQUIPMENT/CHARGES (Does Not Include Personnel)-Continued

Nuclear Density Equipment, Per Test.....	\$10.00/ea.
Paint Thickness/Hardness Meter	\$145.00/day
Per Diem	Per Quote
Percolation Tank System and Trailer	\$265.00/day
Personal Protective Equipment Level C.....	Per Quote
Photo-Ionization Detector (PID).....	\$105.00/day
Pulse Velocity Meter	Per Quote
Rebound Hammer (Schmidt Hammer).....	\$85.00/day
Reinforcing Steel Image (GPR).....	\$55.00/image
Reinforcing Steel Locating Equipment (DR-Meter)	\$205.00/day
Reinforcing Steel Locating Equipment (GPR)	\$405.00/day
Safety and Specialty Equipment.....	Per Quote
Sampling Consumables	Per Quote
Skidmore Bolting Calibration Equipment	\$255.00/day
Slope Inclinator Equipment, Per Hole	\$40.00/day
Soil Sampling Containers (Glass)	\$15.00/ea.
Soil Sampling Containers (Metal)	\$30.00/ea.
Submersible pump with controller.....	\$130.00/well/day
Tape Extensometer	\$205.00/day
Tension Equipment	\$205.00/day
Torque Equipment.....	\$205.00/day
Turbidity Meter	\$100.00/day
Vehicle Mileage Charge.....	\$0.95/mile
Water Level Indicator	\$60.00/day
Water quality multi-parameter probe	\$105.00/day
Winsor Probe, Set of 3.....	\$115.00/day



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DRILLING SERVICES

(Effective January 1, 2026)

DRILLING AND SAMPLING CAPABILITIES

- Geotechnical borings to depths of 75 feet.
- Borings for hazardous materials studies.
- Monitoring well and piezometer installation.
- Drill crews experienced in hazardous materials drilling and sample acquisition.
- Drill crews trained in 40-hour Health and Safety course (HAZWOPER).
- Steam cleaners, grout mixers, and other auxiliary equipment available.
- Standard Penetration Sampler (2" o.d. split spoon).
- Modified California Sampler (lengths: 18", 24", 3" o.d.; 2.5" i.d. rings); resin fiber, brass, or stainless steel rings available.
- Shelby Tubes (3" i.d.).

DRILLING RATES (NON-PREVAILING WAGE)

DRILLING EQUIPMENT/PERSONNEL

Gtech GT-8 with driller and helper	\$350.00/hr.
Simco EP200 direct-push rig with driller and helper	\$295.00/hr.
Additional drill helper	\$120.00/hr.
Driller/Rig preparation	\$120.00/hr.
Staff Professional	\$170.00/hr.

AUXILIARY EQUIPMENT/MISCELLANEOUS

Support truck	\$200.00/day + \$0.95/mile
Drill support trailer	\$150.00/day
Generator	\$120.00/day
Per diem	Per Quote
Traffic control equipment (signs, cones)	Per Quote

DRILLING RATES (PREVAILING WAGE)

Gtech GT-8 with driller and helper	\$445.00/hr.
Simco EP200 direct-push rig	\$390.00/hr.
Additional drill helper	\$170.00/hr.

Hourly rates for prevailing wage projects are subject to adjustment based upon changes in general prevailing wage determinations or their application by the Department of Industrial Relations (DIR). Rates are effective through June 30, 2026.

BASIS OF CHARGES

1. Minimum drill time is 4 hours. Drill crew overtime (hours more than 8 hours a day) and Saturday work are 1.5 times the hourly rate. Sunday work is two times the hourly rate. Holiday work is per quote.
2. Rates for 3-person crew available on request.
3. Assembly and demobilization of materials are charged at the drill helper hourly rate.
4. Subcontractors are charged on a cost plus 20% basis.
5. Materials are charged on a cost plus 20% basis.
6. Drilling in material that causes more than normal wear to the equipment may be subject to additional charges. The client will be notified prior to drilling in such material.
7. Earth Systems Pacific's drillers and drill crews have been trained in the 40-hour course developed by the EPA and will satisfy the Federal OSHA requirements (29-CFR 1910-120) for personnel working on sites containing hazardous materials.
8. Drilling jobs must be confirmed a minimum of 48 hours prior to the start of work. Jobs cancelled less than 48 hours prior to the start of work will be subject to the 4-hour minimum charge, plus any charges for material acquisition, rig preparation, etc., that have been incurred.
9. The client is responsible for the accurate location of all subterranean structures and utilities, and agrees to waive any claim against Earth Systems Pacific for damage done to subterranean structures and utilities not identified or accurately located. The client also agrees to obtain free access to the site for all equipment and personnel necessary for Earth Systems Pacific to perform the work.



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EXPERT WITNESS SERVICES

(Effective January 1, 2026)

The following rates apply to deposition testimony, arbitration testimony, hearings and court appearances.

HOURLY CHARGES FOR PERSONNEL

Principal Professional	\$500.00
Associate Professional	\$425.00
Senior Professional	\$375.00
Project Professional	\$300.00
Staff Professional	\$250.00
Clerical/Admin Services	\$150.00

SPECIAL SERVICES

Deposition	\$500.00/hr.
Arbitration	\$500.00/hr.
Court Appearance/Hearings	\$2,000.00/half day
Standby to Appear	\$2,000.00/day

BASIS OF CHARGES

1. Hourly rates are charged during investigation, analysis, consultation, and preparation services.
2. Estimated deposition fee payable in advance by party requesting deposition. The difference between advance payment and final fee to be billed or refunded in accordance with the fee and billing information in this schedule. Fee for reviewing deposition transcript will be billed at hourly rates to the party requesting the review.
3. Minimum half day charge will apply to court appearances and hearings. Time extending through the noon hour will be subject to the full day charge of \$4,000.00.
4. Days, or portions thereof, reserved for appearances at hearings, court, or arbitrations, during which we are not required to be away from our offices will be subject to a standby charge of \$750.00. Standby at other locations will be charged at the general hourly rates.

Bylaw 9310: Board Policies

Status: ADOPTED

Original Adopted Date: 06/01/1999 | **Last Revised Date:** 11/01/2025 | **Last Reviewed Date:** 11/01/2025

Definitions

Board policies are the written rules of the district. They establish the parameters by which staff, students, parents/guardians, volunteers, contractors, visitors, and others shall abide while attending or participating in district programs or activities, on district property, or otherwise within the jurisdiction of the district. Additionally, Board policies clarify the roles and responsibilities of the Governing Board and Superintendent, and communicate Board philosophy and values to students, staff, parents/guardians, and the community.

Board bylaws are specific Board policies that govern the operations of the Board and establish the rights and obligations of Board members.

Administrative regulations, which shall not be inconsistent with Board policies, are written rules that implement Board policies or prescribe the operations and administration of the district. In case of conflict between an administrative regulation and a Board policy, the Board policy, or applicable portion thereof, shall prevail.

Board policies and administrative regulations shall align with the district's vision and goals, promote student learning and achievement, provide for consistent and fair treatment of students and staff, and proactively address equity and the provision of equal access to opportunities for all students.

The Board recognizes the importance of maintaining Board policies and administrative regulations that are up to date and reflect the mandates of law. Board policies or administrative regulation shall be binding to the extent that they do not conflict with federal or state law and are consistent with the district's collective bargaining agreements. No Board policy or administrative regulation, or any portion thereof, shall be operative if the Superintendent determines, based on advice of district legal counsel, it is in conflict with applicable federal or state law or regulations or court decisions. However, any portion of a Board policy or administrative regulation so determined to be inoperative shall not affect the operability of other provisions of the Board policy or administrative regulation.

Board Policy Development and Adoption

The Board shall regularly review Board policies and shall do so at Board meetings or Policy Committee meetings, as applicable. Additionally, the Board shall annually review the policies

specified in Education Code 35160.5. If no revisions are deemed necessary, the Board minutes for the applicable meeting shall nevertheless indicate that the review was conducted. Other Board policies shall be monitored and reviewed as specified in the Board policy itself or as needed to reflect changes in law or district circumstances.

The following steps shall be used to develop, propose, and adopt a new Board policy or revisions to an existing Board policy:

1. The Board and/or Superintendent or designee shall identify the need for a new or revised Board policy
2. As needed, the Superintendent or designee shall gather fiscal data, staff and public input, related Board policies or administrative regulations, sample Board policies from the California School Boards Association, legal advice, and other useful information and data
3. The Board may agendize one or more discussions or presentations with respect to the need for a new or revised Board policy

As part of those discussions or presentations, the Board may request additional information or research and may provide direction to the Superintendent or designee regarding how to proceed with proposing a new or revised Board policy, including a request for review by district legal counsel.

4. Once drafted, the proposed new or revised Board policy shall be agendized at two separate Board meetings, with the first for public input and Board review and direction, and the second for further discussion, if warranted, and Board action

The Board may waive or modify any of the above requirements on a case-by-case basis.

All Board policies shall be formally adopted by a majority vote of the Board.

Board policies shall become effective upon Board adoption or at a future date if so designated by the Board at the time of adoption.

At any time, the Board and Superintendent or designee may determine that progress reports to the Board on the implementation and/or effectiveness of a Board policy are necessary. If so, the Board and Superintendent or designee shall agree upon a timeline and, as applicable, measures for evaluating the effectiveness of the Board policy in achieving its purpose.

Administrative Regulation Development and Approval

The Superintendent or designee shall be responsible for the development and approval of administrative regulations.

When new Board policies are created or existing Board policies are revised, the Superintendent or designee shall, as necessary, create or revise any applicable administrative regulations to ensure

that they conform to the intent of the new or revised Board policy.

To carry out the intent of the Board, the Superintendent or designee may, in addition to developing and approving administrative regulations, develop procedures manuals, handbooks, or other guides.

Access

The Superintendent or designee shall ensure that all district employees and the public have easy and free access to all Board policies, administrative regulations, and, as applicable, related documents

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State

Ed. Code 35010

Ed. Code 35160

Ed. Code 35160.5

Ed. Code 35163

Ed. Code 35164

Description

[Control of district; prescription and enforcement of rules](#)

[Authority of governing boards](#)

[Intradistrict open enrollment](#)

[Official actions, minutes and journal](#)

[Actions by majority vote](#)

Management Resources

Website

Website

Description

[CSBA District and County Office of Education Legal Services](#)

[CSBA, Policy Services, including Policy Update Service, Governance and Management Using Technology \(GAMUT Online\), Policy Review Program, Individual D](#)

Cross References

Code

0000

0100

0415

0460

0460

0500

1112

Description

Vision

Philosophy

Equity

Local Control And Accountability Plan

Local Control And Accountability Plan

Accountability

Media Relations

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1340	Access To District Records
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2210	Administrative Discretion Regarding Board Policy
4112.9	Employee Notifications
4112.9	Employee Notifications
4141	Collective Bargaining Agreement
4143	Negotiations/Consultation
4212.9	Employee Notifications
4212.9	Employee Notifications
4241	Collective Bargaining Agreement
4243	Negotiations/Consultation
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5116.1	Intradistrict Open Enrollment
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6020	Parent Involvement
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6145	Extracurricular And Cocurricular Activities
9000	Role Of The Board

9005	Governance Standards
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9322	Agenda/Meeting Materials
9323	Meeting Conduct
9323.2	Actions By The Board
9323.2	Actions By The Board

Bylaw 9321: Closed Session

Status: ADOPTED

Original Adopted Date: 12/01/2014 | **Last Revised Date:** 11/01/2025 | **Last Reviewed Date:** 11/01/2025

The Governing Board is committed to complying with state open meeting laws and modeling transparency in its conduct of district business. The Board shall meet in closed session during a regular, special, or emergency meeting only for purposes authorized by law.

Each agenda shall contain a general description of each closed session item to be discussed at the meeting as required by law and provided in the accompanying Exhibit (1). (Education Code 35145; Government Code 54954.2, 54954.5, 54957)

In the open session preceding closed session, the Board shall disclose the items to be discussed in closed session as specified in this bylaw. The Board chair, who is either the Board president or the Board member chairing the meeting at the time if the Board president is absent, shall either verbally state the closed session items listed in the agenda or refer the public to the closed session item(s) as listed by number or letter in the agenda. In closed session, the Board shall consider only those items covered in its statement. (Government Code 54957, 54957.7)

Prior to closed session, members of the public shall be given an opportunity to address the Board on any closed session item in the agenda in accordance with Board Bylaw 9322 - Agenda/Meeting Materials and Board Bylaw 9323 - Meeting Conduct. (Education Code 35145.5; Government Code 54954.3)

After closed session, the Board shall reconvene in open session before adjourning the meeting and, when applicable, shall disclose any actions taken in closed session, the votes or abstentions thereon, and other disclosures as specified in this bylaw. Such disclosures may be made in writing or orally at the location announced in the agenda for closed session as required by law and provided in the accompanying Exhibit (2). (Education Code 32281; Government Code 54957.1, 54957.7)

When an action taken during closed session involves final approval or adoption of a document, such as a contract or settlement agreement, that becomes public upon such approval or adoption, the Superintendent or designee shall immediately provide a copy of the document to any person present at the conclusion of closed session who has submitted a written request or made a standing request for all documentation as part of a request for notice of meetings. (Government Code 54957.1)

If, when adopting or approving a document during closed session, substantive amendments are required to finalize the document, the Superintendent or designee shall make the document

available as soon as the necessary changes to the document are completed. Whenever such a document will not be immediately released, the Board chair shall orally summarize the substance of the amendment in open session as part of the required disclosures. (Government Code 54957.1)

Attendance in Closed Session

Each Board member may attend closed session for each agenda item except if the Board member is required to recuse themselves or is prohibited by law from attending. Additionally, the Superintendent may attend closed session for each agenda item, except for personnel matters, complaints, or charges regarding the Superintendent under Government Code 54957, or to discuss the Superintendent's compensation under Government Code 54957.6.

In addition, the Board secretary or designee shall attend closed session for each agenda item to keep minutes of topics discussed and decisions made. (Government Code 54957.2)

Except as prohibited by law, the following individuals may attend closed session for a particular item upon invitation by the Board chair or the Superintendent:

1. District legal counsel, district negotiators, or other district staff authorized by statute to attend for the particular item
2. Any other individual whose attendance is essential to the Board's ability to conduct its closed-session business with respect to the particular item

Any other individual shall not attend closed session.

Confidentiality

Any person in attendance in closed session shall not disclose information received in closed session except as permitted by Board Bylaw 9011 - Disclosure of Confidential/Privileged Information or Board Policy 4119.23 - Unauthorized Release Of Confidential/Privileged Information, as applicable.

The Board shall not disclose any information that is protected by state or federal law. Additionally, no victim or alleged victim of tortious sexual conduct or child abuse shall be identified in any Board agenda, notice, announcement, disclosure, or report required by the Brown Act, unless the identity of the person has previously been publicly disclosed. (Government Code 54957.7, 54961)

Personnel Matters: Appointment, Employment, Performance Evaluation, or Discipline/Dismissal/Release

The Board may meet in closed session to consider the appointment, employment, performance evaluation, discipline, dismissal, or change in employment status of an employee. Except as permitted by law, such a closed session item shall not include discussion or action on proposed

compensation except for a reduction of compensation that results from the imposition of discipline. (Government Code 54957, 54957.1)

For the purpose of such an agenda item, "employee" includes an officer or independent contractor who functions as an officer or employee, but excludes Board members and other independent contractors. (Government Code 54957)

Personnel Matters: Specific Complaints or Charges

The Board may meet in closed session to hear complaints or charges brought against an employee, unless the employee who is the subject of the complaint requests an open session. Before the Board meets in closed session on specific complaints or charges brought against an employee, the Superintendent or designee shall ensure that the employee receives written notice of the right to have the complaints or charges heard in open session. This notice shall be delivered personally or by mail at least 24 hours before the time of closed session. (Government Code 54957)

For the purpose of such an agenda item, "employee" includes an officer or independent contractor who functions as an officer or employee, but excludes Board members and other independent contractors. (Government Code 54957)

Personnel Matters: Application for Early Withdrawal of Funds in Deferred Compensation Plan

The Board may meet in closed session to discuss an employee's application for early withdrawal of funds in a deferred compensation plan when the application is based on financial hardship arising from an unforeseeable emergency due to illness, accident, casualty, or other extraordinary event, as specified in the deferred compensation plan. (Government Code 54957.10)

Negotiations/Collective Bargaining

The Board may meet in closed session to review the Board's position and/or instruct its designated representative(s) regarding salaries, salary schedules, or compensation paid in the form of fringe benefits of its represented and unrepresented employees, and, for represented employees, any other matter within the statutorily provided scope of representation. A closed session item regarding salaries, salary schedules, or compensation paid in the form of fringe benefits may include discussions of the district's available funds and funding priorities, but only insofar as they relate to providing instructions to the Board's designated representative. Final action on the proposed compensation of one or more unrepresented employees shall not be taken in closed session. (Government Code 54957.6)

Additionally, the Board may meet in closed session with a state conciliator who has intervened in proceedings regarding any of the purposes enumerated in Government Code 54957.6.

Pursuant to Government Code 54957.1, approval in closed session of an agreement concluding labor negotiations with represented employees pursuant to Government Code 54957.6 shall be disclosed after the agreement is final and has been accepted or ratified by the other party. The disclosure shall identify the item approved and the other parties to the negotiation. However, the Board may, at its sole discretion, vote on such an agreement in open session. (Government Code 54957.1)

Pursuant to Government Code 3549.1, the Board may, without following the requirements of the Brown Act, meet in closed session exclusively for the purpose of discussing its position regarding any matter within the scope of representation or for the purpose of instructing its designated representatives. The Board shall not discuss any other items, either in closed session or open session, as part of such a meeting. (Government Code 3549.1)

Matters Related to Students

The Board shall meet in closed session to consider an appeal by a parent/guardian of a denial of a request to amend incorrect, inaccurate, or misleading information in a student record maintained by the district in accordance with Administrative Regulation 5125.3 - Challenging Student Records. (Education Code 49070)

If a public hearing would lead to the disclosure of confidential student information such as grades or discipline information, the Board shall meet in closed session to consider any action, including discipline, against a student, except expulsion. At least 72 hours prior to the start of the meeting of which closed session is a part, the Superintendent or designee, on behalf of the Board, shall, in writing, by registered or certified mail or by personal service, notify the student and the student's parent/guardian of the intent of the Board to hear the item in closed session. If a written request for open session is received from the student or the student's parents/guardians within 48 hours of receiving the notice, the meeting shall be public, except that any discussion at that meeting which may be in conflict with the right to privacy of any other student shall remain in closed session. (Education Code 35146, 48912)

If the Board conducts an expulsion hearing pursuant to Board Policy 5144.1 - Suspension and Expulsion/Due Process, the Board shall do so in closed session unless the student submits a written request at least five days before the date of the hearing that the hearing be held in open session. Regardless of whether the expulsion hearing is conducted in open or closed session, the Board shall meet in closed session for the purpose of deliberating and determining whether to expel the student. (Education Code 48918)

On a case-by-case basis, the student Board member(s) may make restorative justice recommendations to the Board regarding specific expulsion matters in accordance with Board Bylaw 9150 - Student Board Members.

In order to protect student privacy rights provided in 20 USC 1232g or other applicable laws, the identity of a student shall not be listed in the agenda and, unless the item is heard in open session, shall not be included in any disclosure after closed session. Additionally, a student matter shall be listed in the open session portion of the agenda with the same description and numbering system as it was listed in the closed session portion of the agenda.

Security Matters

The Board may meet in closed session with the Governor, Attorney General, District Attorney, district legal counsel, sheriff or chief of police, or other law enforcement or security personnel on matters posing a threat to any of the following: (Government 54957)

1. The security of public buildings
2. The security of essential public services, including water, drinking water, wastewater treatment, natural gas service, and electric service
3. The public's right of access to public services or public facilities
4. Critical infrastructure controls or critical infrastructure information relating to cybersecurity

The Board may meet in closed session to consult with law enforcement officials on the development of a plan for tactical responses to criminal incidents and to approve the plan. (Education Code 32281)

Real Property Negotiations

The Board may meet in closed session with its real property negotiator prior to the purchase, sale, exchange, or lease of real property by or for the district in order to grant its negotiator authority regarding the price and terms of payment for the property. (Government Code 54956.8)

Anticipated Litigation/Initiation of Litigation

Based on the advice of legal counsel, the Board may meet in closed session to confer with or receive advice from legal counsel regarding anticipated litigation or whether to initiate litigation when discussion of either matter in open session would prejudice the district's position with respect to such litigation. For this purpose, "litigation" includes any adjudicatory proceeding, including eminent domain, before a court, administrative body exercising its adjudicatory authority, hearing officer, or arbitrator. (Government Code 54956.9)

Litigation is considered to be "anticipated" when, in the Board's opinion based on the advice of legal counsel regarding the existing facts and circumstances, there is a significant exposure to litigation against the district or against a district officer or employee based on prior or prospective activities or alleged activities during and potentially during the course and scope of that office or

employment. (Government Code 54956.9)

Existing facts and circumstances are limited to the following: (Government Code 54956.9)

1. Facts and circumstances that might result in litigation against the district but which the district believes are not yet known to potential plaintiff(s)
2. Facts and circumstances including, but not limited to, an accident, disaster, incident, or transactional occurrence that might result in litigation against the district, which are already known to potential plaintiff(s)
3. The receipt of a claim pursuant to the Government Claims Act or a written threat of litigation from a potential plaintiff
4. A threat of litigation made by a person in an open meeting on a specific matter within the responsibility of the Board
5. A threat of litigation made by a person outside of an open meeting on a specific matter within the responsibility of the Board, provided that the district official or employee receiving knowledge of the threat made a record of the statement before the meeting

Each agenda item related to anticipated, or initiation of, litigation shall only contain one such matter. For an anticipated litigation item that is anticipated based on Items #2, #3, or #5 above, the agenda item shall also include the facts or circumstances that might result in litigation, the claim or written threat of litigation, or the record of the threat. However, the agenda item shall not identify the alleged victim of unlawful or tortious sexual conduct or anyone making the threat on the alleged victim's behalf, or identify a public employee who is the alleged perpetrator of any unlawful or tortious conduct upon which a threat of litigation is based, unless the identity of the person has been publicly disclosed. (Government Code 54956.9)

Existing Litigation

Based on the advice of legal counsel, the Board may meet in closed session to confer with or receive advice from legal counsel regarding existing litigation when discussion of the matter in open session would prejudice the district's position with respect to such litigation. Litigation is considered to be "existing" when the district has been named a party to the litigation, or a district officer or employee has been named a party to the litigation based on prior or prospective activities or alleged activities during the course and scope of that office or employment, including litigation which involves whether an activity is outside the course and scope of the office or employment. For this purpose, "litigation" includes any adjudicatory proceeding, including eminent domain, before a court, administrative body exercising its adjudicatory authority, hearing officer, or arbitrator. (Government Code 54956.9)

Tort, Public, or Workers' Compensation Liability

The Board may meet in closed session to discuss a claim for the payment of tort liability losses,

public liability losses, or workers' compensation liability incurred by a joint powers agency (JPA) formed for the purpose of insurance pooling or self-insurance authority of which the district is a member. (Government Code 54956.95)

Joint Powers Agency Issues

The Board may meet in closed session in order to receive, discuss, and take action concerning information that has direct financial or liability implications for the district and that was obtained in a closed session of a JPA of which the district is a member. However, a Board member serving on the JPA board may only disclose confidential information acquired during a closed session of the JPA to fellow Board members if the governing board of the JPA has so authorized and upon advice of district legal counsel. (Government Code 54956.96)

Review of Audit Report from California State Auditor's Office

Upon receipt of a confidential final draft audit report from the California State Auditor's Office and before the report has been made public, the Board may meet in closed session to discuss its response to that report. After public release of the report from the California State Auditor's Office, any Board meeting to discuss the report shall be conducted in open session, unless exempted from that requirement by some other provision of law. (Government Code 54956.75)

Review of Assessment Instruments

The Board may meet in closed session to review the contents of any student assessment instrument approved or adopted for the statewide testing system. Before any such meeting, the Board shall agree by resolution to accept any terms or conditions established by the State Board of Education for this review. (Education Code 60617)

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
Ed. Code 35012	Restorative justice
Ed. Code 35145	Public meetings
Ed. Code 35145.5	Public Comment
Ed. Code 35146	Closed sessions regarding suspensions
Ed. Code 44929.21	Notice of reelection decision; districts with 250 ADA or more
Ed. Code 48912	Governing board suspension
Ed. Code 48918	Rules governing expulsion procedures

Ed. Code 49070

[Challenging student records](#)

Ed. Code 60617

[Meetings of governing board](#)

Gov. Code 3540-3549.3

[Educational Employment Relations Act](#)

Gov. Code 54950-54963

[The Ralph M. Brown Act](#)

Federal

Description

20 USC 1232g

[Family Educational Rights and Privacy Act \(FERPA\) of 1974](#)

Management Resources

Description

Attorney General Opinion

105 Ops.Cal.Atty.Gen. 89 (2022)

Attorney General Opinion

[98 Ops.Cal.Atty.Gen. 41 \(2015\)](#)

Attorney General Opinion

[89 Ops.Cal.Atty.Gen. 110 \(2006\)](#)

Attorney General Opinion

[59 Ops.Cal.Atty.Gen. 532 \(1976\)](#)

Attorney General Opinion

[78 Ops.Cal.Atty.Gen. 218 \(1995\)](#)

Attorney General Opinion

[86 Ops.Cal.Atty.Gen. 210 \(2003\)](#)

Attorney General Opinion

[94 Ops.Cal.Atty.Gen. 82 \(2011\)](#)

Attorney General Publication

[The Brown Act: Open Meetings for Legislative Bodies, rev. 2003](#)

Court Decision

[Fowler v. City of Lafayette \(2020\) 45 Cal.App.5th 68](#)

Court Decision

[Bell v. Vista Unified School District \(2001\) 82 Cal.App. 4th 672](#)

Court Decision

[Fischer v. Los Angeles Unified School District \(1999\) 70 Cal.App. 4th 87](#)

Court Decision

[Furtado v. Sierra Community College District \(1998\) 68 Cal.App. 4th 876](#)

Court Decision

[Morrison v. Housing Authority of the City of Los Angeles Board of Commissioners \(2003\) 107 Cal.App.4th 860](#)

Court Decision

[Roberts v. City of Palmdale \(1993\) 5 Cal.App. 4th 363](#)

Court Decision

[Sacramento Newspaper Guild v. Sacramento County Board of Supervisors \(1968\) 263 Cal.App. 2d 41](#)

Court Decision

[San Diego Union v. City Council \(1983\) 146 Cal.App.3d 947](#)

CSBA Publication

[The Brown Act: School Boards and Open Meeting Laws, rev. 2023](#)

League of California Cities Publication

[Open and Public IV: A Guide to the Ralph M. Brown Act, rev. July 2010](#)

Website

[CSBA District and County Office of Education Legal Services](#)

Website

[League of California Cities](#)

Website [California Attorney General's Office](#)

Website [CSBA](#)

Cross References

Code	Description
0450	Comprehensive Safety Plan
0450	Comprehensive Safety Plan
1160	Political Processes
1220	Citizen Advisory Committees
1220	Citizen Advisory Committees
1312.1	Complaints Concerning District Employees
1312.1	Complaints Concerning District Employees
1312.3	Uniform Complaint Procedures
1312.3	Uniform Complaint Procedures
1312.3	Uniform Complaint Procedures
1312.3	Uniform Complaint Procedures
1340	Access To District Records
1340	Access To District Records
2120	Superintendent Recruitment And Selection
2121	Superintendent's Contract
2140	Evaluation Of The Superintendent
3280	Sale Or Lease Of District-Owned Real Property
3280	Sale Or Lease Of District-Owned Real Property
3320	Claims And Actions Against The District
3515	Campus Security
3515	Campus Security
3516	Emergencies And Disaster Preparedness Plan
3516	Emergencies And Disaster Preparedness Plan
3530	Risk Management/Insurance
3530	Risk Management/Insurance
3555	Nutrition Program Compliance

3555	Nutrition Program Compliance
4030	Nondiscrimination In Employment
4030	Nondiscrimination In Employment
4112.6	Personnel Files
4112.9	Employee Notifications
4112.9	Employee Notifications
4115	Evaluation/Supervision
4115	Evaluation/Supervision
4118	Dismissal/Suspension/Disciplinary Action
4118	Dismissal/Suspension/Disciplinary Action
4119.23	Unauthorized Release Of Confidential/Privileged Information
4140	Bargaining Units
4143	Negotiations/Consultation
4143.1	Public Notice - Personnel Negotiations
4143.1	Public Notice - Personnel Negotiations
4144	Complaints
4144	Complaints
4212.6	Personnel Files
4212.9	Employee Notifications
4212.9	Employee Notifications
4215	Evaluation/Supervision
4218	Dismissal/Suspension/Disciplinary Action
4218	Dismissal/Suspension/Disciplinary Action
4219.23	Unauthorized Release Of Confidential/Privileged Information
4240	Bargaining Units
4243	Negotiations/Consultation
4243.1	Public Notice - Personnel Negotiations
4243.1	Public Notice - Personnel Negotiations
4244	Complaints
4244	Complaints
4312.1	Contracts

4312.6	Personnel Files
4312.9	Employee Notifications
4312.9	Employee Notifications
4315	Evaluation/Supervision
4319.23	Unauthorized Release Of Confidential/Privileged Information
4340	Bargaining Units
4344	Complaints
4344	Complaints
5117	Interdistrict Attendance
5117	Interdistrict Attendance
5119	Students Expelled From Other Districts
5125	Student Records
5125	Student Records
5125.3	Challenging Student Records
5144	Discipline
5144	Discipline
5144.1	Suspension And Expulsion/Due Process
5144.1	Suspension And Expulsion/Due Process
5144.2	Suspension And Expulsion/Due Process (Students With Disabilities)
6162.5	Student Assessment
6162.51	State Academic Achievement Tests
6162.51	State Academic Achievement Tests
9011	Disclosure Of Confidential/Privileged Information
9121	President
9124	Attorney
9130	Board Committees
9150	Student Board Members
9270	Conflict Of Interest
9270	Conflict Of Interest
9320	Meetings And Notices

9322	Agenda/Meeting Materials
9323	Meeting Conduct
9323.2	Actions By The Board
9323.2	Actions By The Board

Exhibit 6146.2-E(1): Certificate Of Proficiency/High School Equivalency **Status:** ADOPTED

Original Adopted Date: 12/01/2020 | **Last Revised Date:** 11/01/2025 | **Last Reviewed Date:** 11/01/2025

**NOTICE AND CONSENT TO DISCONTINUE SCHOOL ATTENDANCE FOR STUDENTS WITH A
CERTIFICATE OF PROFICIENCY**

Notice of Student Rights: Students who pass the California Proficiency Program and receive a Certificate of Proficiency issued by the State Board of Education may continue to attend school, but upon request will be exempted from compulsory school attendance pursuant to Education Code 48410. If the student is under 18 years of age, the student's parent/guardian must also provide approval in order for the student to discontinue school attendance.

If the student leaves school on the basis that the student received a Certificate of Proficiency, the student may later decide to re-enroll in the district with no adverse consequences if the student is under 18 years of age. However, the student may be required to meet new or additional requirements established since the student disenrolled. Additionally, if after re-enrolling the student then leaves school again, the student may be denied re-admittance until the beginning of the following semester.

For further information about leaving school after obtaining the Certificate of Proficiency, contact the principal or school guidance counselor.

Student's name: _____

School: _____

Date on which the Certificate of Proficiency was issued: _____

To be completed by student: I understand the rights granted to students who are awarded the Certificate of Proficiency to disenroll from school, and to re-enroll if desired before the age of 18. I hereby notify the school district of my intent to disenroll from school.

Student's signature: _____ Date: _____

To be completed by parent/guardian: I hereby grant consent for my minor child to disenroll from school.

Parent/guardian's name (please print): _____

Signature: _____ Date: _____

To be completed by school administrator: I hereby verify the parent/guardian's signature and date recorded above.

Name of school administrator (please print): _____

Position: _____

Signature: _____ Date: _____

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State

5 CCR 11520-11523

5 CCR 11530-11532.5

Ed. Code 48400-48403

Ed. Code 48410

Ed. Code 48412

Ed. Code 48413

Ed. Code 48414

Ed. Code 51420-51427

Ed. Code 52052

Description

[Proficiency examination and certificate](#)

[High school equivalency certificate](#)

[Compulsory continuation education](#)

[Exemption from continuation education](#)

[Certificate of proficiency](#)

[Enrollment in continuation classes](#)

[Reenrollment in district](#)

[High school equivalency certificates](#)

[Accountability; numerically significant student subgroups](#)

Management Resources

Website

Description

[California Department of Education, California High School Equivalency FAQ](#)

Website

[CSBA District and County Office of Education Legal Services](#)

Website

[High School Equivalency Test](#)

Website

[General Educational Development Test](#)

Website

[California High School Proficiency Examination](#)

Website

[California Department of Education, High School Equivalency Tests](#)

Website

[California Department of Education, California Proficiency Program](#)

Cross References

Code	Description
4112.2	Certification
4112.2	Certification
5112.1	Exemptions From Attendance
5112.1	Exemptions From Attendance
5113.2	Work Permits
5113.2	Work Permits
5125	Student Records
5125	Student Records
5145.6	Parent/Guardian Notifications
5145.6	Parent/Guardian Notifications
5147	Dropout Prevention
6146.1	High School Graduation Requirements
6146.11	Alternative Credits Toward Graduation
6146.11	Alternative Credits Toward Graduation
6146.3	Reciprocity Of Academic Credit
6146.3	Reciprocity Of Academic Credit
6164.2	Guidance/Counseling Services
6178	Career Technical Education
6178	Career Technical Education
6184	Continuation Education
6184	Continuation Education
6200	Adult Education
6200	Adult Education

Exhibit 9321-E(1): Closed Session

Status: ADOPTED

Original Adopted Date: 07/01/2019 | **Last Revised Date:** 11/01/2025 | **Last Reviewed Date:** 11/01/2025

BOARD MEETING AGENDA DESCRIPTIONS FOR CLOSED SESSION ITEMS

The Governing Board meeting agenda shall include the following description of a closed session item, as applicable:

Personnel Matters

PUBLIC EMPLOYEE APPOINTMENT

Government Code 54957

Title:

(Specify position to be filled.)

PUBLIC EMPLOYMENT

Government Code 54957

Title:

(Specify position to be filled.)

PUBLIC EMPLOYEE PERFORMANCE EVALUATION

Government Code 54957

Title:

(Specify title of employee being evaluated.)

PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE

Government Code 54957

(Due to employee privacy rights, no additional information may be provided.)

SPECIFIC COMPLAINT OR CHARGE AGAINST EMPLOYEE

Government Code 54957

(Due to employee privacy rights, no additional information may be provided.)

EMPLOYEE APPLICATION FOR EARLY WITHDRAWAL OF FUNDS IN DEFERRED COMPENSATION PLAN

Government Code 54957.10

(No additional information may be provided.)

Negotiations/Collective Bargaining

CONFERENCE WITH LABOR NEGOTIATORS

Government Code 54957.6

District-Designated Representatives:

(Specify names of representatives attending the closed session. If circumstances necessitate the absence of a specified designated representative, an agent or designee may participate in place of the absent representative as long as the name of the agent or designee is announced at an open session held prior to the closed session.)

Employee Organization:

(Specify name of employee organization with which negotiations are being held.)

or

Unrepresented Employee(s):

(Specify position of unrepresented employee(s) who are the subject of the negotiations.)

Matters Related to Students

STUDENT SUSPENSION/OTHER DISCIPLINARY ACTION

Education Code 35146

Tracking/Identification Number:

(Due to student privacy rights, no additional information may be provided. The district may use other means to identify the student for record-keeping purposes.)

STUDENT EXPULSION

Education Code 48912

Tracking/Identification Number:

(Due to student privacy rights, no additional information may be provided. The district may use other means to identify the student for record-keeping purposes.)

STUDENT GRADE CHANGE APPEAL

Education Code 49070

Tracking/Identification Number:

(Due to student privacy rights, no additional information may be provided. The district may use other means to identify the student for record-keeping purposes.)

CONFIDENTIAL STUDENT MATTER

Action Under Consideration:

(If the Board is considering a confidential student matter other than those listed above, specify type of action.)

Tracking/Identification Number: _____

(Due to student privacy rights, no additional information may be provided. The district may use other means to identify the student for record-keeping purposes.)

Security Matters

THREAT TO PUBLIC SERVICES OR FACILITIES

Government Code 54957

Consultation With: _____

(Specify name of law enforcement agency and title of officer, or name of applicable agency representative and title, with whom the Board will consult.)

DEVELOPMENT/APPROVAL OF TACTICAL RESPONSE PLAN

Education Code 32281

Consultation With: _____

(Specify name of law enforcement agency and title of officer, or name of applicable agency representative and title, with whom the Board will consult.)

Real Property Negotiations

CONFERENCE WITH REAL PROPERTY NEGOTIATORS

Government Code 54956.8

Property: _____

(Specify street address or, if no street address, the parcel number or other unique reference of the real property under negotiation.)

District Negotiator: _____

(Specify names of negotiators attending the closed session. If circumstances necessitate the absence of a specified negotiator, an agent or designee may participate in place of the absent negotiator as long as the name of the agent or designee is announced at an open session held prior to the closed session.)

Party With Whom District Is Negotiating: _____

(Specify name of party, not agent.)

Under Negotiation: _____

(Specify whether instruction to negotiator will concern price, terms of payment, or both.)

Anticipated Litigation/Initiation of Litigation

CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION

Significant exposure to litigation pursuant to Government Code 54956.9(d)(2) or (3)

(If applicable) Existing Facts And Circumstances:

CONFERENCE WITH LEGAL COUNSEL - INITIATION OF LITIGATION

Initiation of litigation pursuant to Government Code 54956.9(d)(4)

(If applicable) Existing Facts And Circumstances:

Existing Litigation

CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION

Government Code 54956.9(d)(1)

Name Of Case:

(Specify by reference to claimant's name, names of parties, or case or claim numbers.)

or

Case name unspecified, as identification of the case would jeopardize service of process or existing settlement negotiations

Tort, Public, or Workers' Compensation Liability

LIABILITY CLAIMS

Government Code 54956.95

Name Of Claimant(s):

(Specify name, except when the claimant is a victim or alleged victim of tortious sexual conduct or child abuse unless the identity of the person has been publicly disclosed.)

Name Of Agency Against Which Claim Is Made:

Joint Powers Authority Issues

INFORMATION FROM A JOINT POWERS AGENCY WITH DIRECT FINANCIAL OR LIABILITY IMPLICATIONS FOR DISTRICT

Government Code 54956.96

Name Of JPA:

Discussion Will Concern:

(Specify closed session description used by the JPA.)

Name Of District Representative On JPA Board: _____

Review of Audit from State Auditor's Office

AUDIT BY CALIFORNIA STATE AUDITOR'S OFFICE

Government Code 54956.75

(No additional information is required.)

Review of Assessment Instruments

REVIEW OF STUDENT ASSESSMENT INSTRUMENT

Education Code 60617

(Reference resolution in which board agreed to accept the terms or conditions established by rules and regulations of the State Board of Education.)

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State

Ed. Code 35012

Description

Restorative justice

Ed. Code 35145

[Public meetings](#)

Ed. Code 35145.5

Public Comment

Ed. Code 35146

[Closed sessions regarding suspensions](#)

Ed. Code 44929.21

[Notice of reelection decision; districts with 250 ADA or more](#)

Ed. Code 48912

[Governing board suspension](#)

Ed. Code 48918

[Rules governing expulsion procedures](#)

Ed. Code 49070

[Challenging student records](#)

Ed. Code 60617

[Meetings of governing board](#)

Gov. Code 3540-3549.3

[Educational Employment Relations Act](#)

Gov. Code 54950-54963

[The Ralph M. Brown Act](#)

Federal

20 USC 1232g

Description

[Family Educational Rights and Privacy Act \(FERPA\) of 1974](#)

Management Resources

Attorney General Opinion

Description

105 Ops.Cal.Atty.Gen. 89 (2022)

Attorney General Opinion

[98 Ops.Cal.Atty.Gen. 41 \(2015\)](#)

Attorney General Opinion

[89 Ops.Cal.Atty.Gen. 110 \(2006\)](#)

Attorney General Opinion	59 Ops.Cal.Atty.Gen. 532 (1976)
Attorney General Opinion	78 Ops.Cal.Atty.Gen. 218 (1995)
Attorney General Opinion	86 Ops.Cal.Atty.Gen. 210 (2003)
Attorney General Opinion	94 Ops.Cal.Atty.Gen. 82 (2011)
Attorney General Publication	The Brown Act: Open Meetings for Legislative Bodies, rev. 2003
Court Decision	Fowler v. City of Lafayette (2020) 45 Cal.App.5th 68
Court Decision	Bell v. Vista Unified School District (2001) 82 Cal.App. 4th 672
Court Decision	Fischer v. Los Angeles Unified School District (1999) 70 Cal.App. 4th 87
Court Decision	Furtado v. Sierra Community College District (1998) 68 Cal.App. 4th 876
Court Decision	Morrison v. Housing Authority of the City of Los Angeles Board of Commissioners (2003) 107 Cal.App.4th 860
Court Decision	Roberts v. City of Palmdale (1993) 5 Cal.App. 4th 363
Court Decision	Sacramento Newspaper Guild v. Sacramento County Board of Supervisors (1968) 263 Cal.App. 2d 41
Court Decision	San Diego Union v. City Council (1983) 146 Cal.App.3d 947
CSBA Publication	The Brown Act: School Boards and Open Meeting Laws, rev. 2023
League of California Cities Publication	Open and Public IV: A Guide to the Ralph M. Brown Act, rev. July 2010
Website	CSBA District and County Office of Education Legal Services
Website	League of California Cities
Website	California Attorney General's Office
Website	CSBA

Cross References

Code	Description
0450	Comprehensive Safety Plan
0450	Comprehensive Safety Plan
1160	Political Processes
1220	Citizen Advisory Committees

1220	Citizen Advisory Committees
1312.1	Complaints Concerning District Employees
1312.1	Complaints Concerning District Employees
1312.3	Uniform Complaint Procedures
1312.3	Uniform Complaint Procedures
1312.3	Uniform Complaint Procedures
1312.3	Uniform Complaint Procedures
1340	Access To District Records
1340	Access To District Records
2120	Superintendent Recruitment And Selection
2121	Superintendent's Contract
2140	Evaluation Of The Superintendent
3280	Sale Or Lease Of District-Owned Real Property
3280	Sale Or Lease Of District-Owned Real Property
3320	Claims And Actions Against The District
3515	Campus Security
3515	Campus Security
3516	Emergencies And Disaster Preparedness Plan
3516	Emergencies And Disaster Preparedness Plan
3530	Risk Management/Insurance
3530	Risk Management/Insurance
3555	Nutrition Program Compliance
3555	Nutrition Program Compliance
4030	Nondiscrimination In Employment
4030	Nondiscrimination In Employment
4112.6	Personnel Files
4112.9	Employee Notifications
4112.9	Employee Notifications
4115	Evaluation/Supervision
4115	Evaluation/Supervision
4118	Dismissal/Suspension/Disciplinary Action

4118	Dismissal/Suspension/Disciplinary Action
4119.23	Unauthorized Release Of Confidential/Privileged Information
4140	Bargaining Units
4143	Negotiations/Consultation
4143.1	Public Notice - Personnel Negotiations
4143.1	Public Notice - Personnel Negotiations
4144	Complaints
4144	Complaints
4212.6	Personnel Files
4212.9	Employee Notifications
4212.9	Employee Notifications
4215	Evaluation/Supervision
4218	Dismissal/Suspension/Disciplinary Action
4218	Dismissal/Suspension/Disciplinary Action
4219.23	Unauthorized Release Of Confidential/Privileged Information
4240	Bargaining Units
4243	Negotiations/Consultation
4243.1	Public Notice - Personnel Negotiations
4243.1	Public Notice - Personnel Negotiations
4244	Complaints
4244	Complaints
4312.1	Contracts
4312.6	Personnel Files
4312.9	Employee Notifications
4312.9	Employee Notifications
4315	Evaluation/Supervision
4319.23	Unauthorized Release Of Confidential/Privileged Information
4340	Bargaining Units
4344	Complaints
4344	Complaints
5117	Interdistrict Attendance

5117	Interdistrict Attendance
5119	Students Expelled From Other Districts
5125	Student Records
5125	Student Records
5125.3	Challenging Student Records
5144	Discipline
5144	Discipline
5144.1	Suspension And Expulsion/Due Process
5144.1	Suspension And Expulsion/Due Process
5144.2	Suspension And Expulsion/Due Process (Students With Disabilities)
6162.5	Student Assessment
6162.51	State Academic Achievement Tests
6162.51	State Academic Achievement Tests
9011	Disclosure Of Confidential/Privileged Information
9121	President
9124	Attorney
9130	Board Committees
9150	Student Board Members
9270	Conflict Of Interest
9270	Conflict Of Interest
9320	Meetings And Notices
9322	Agenda/Meeting Materials
9323	Meeting Conduct
9323.2	Actions By The Board
9323.2	Actions By The Board

Exhibit 9321-E(2): Closed Session

Status: ADOPTED

Original Adopted Date: 07/01/2019 | **Last Revised Date:** 11/01/2025 | **Last Reviewed Date:** 11/01/2025

DISCLOSURES OF CLOSED SESSION ACTIONS

After the Governing Board meets in closed session, the Board shall reconvene in open session to disclose, either orally or in writing, any of the following actions taken during closed session, as applicable:

Personnel Matters

PUBLIC EMPLOYEE APPOINTMENT

Title:
(Specify position to be filled)

Appointment Made: (Yes; otherwise no action taken)

Ayes:
Nays:
Abstentions:
Absent:
Recused:
(Enter names of Board members)

PUBLIC EMPLOYMENT

Title:
(Specify position to be filled)

Decision to Employ: (Yes; otherwise no action taken)

Ayes:
Nays:
Abstentions:
Absent:
Recused:
(Enter names of Board members)

PUBLIC EMPLOYEE PERFORMANCE EVALUATION

Title: _____

(Specify title of employee being evaluated)

(If applicable) Board evaluated an employee in the above listed position.

PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE

Title: _____

(Specify position affected)

(If applicable) Decision to Dismiss/Release: (Yes; otherwise no action taken)

Ayes: _____

Nays: _____

Abstentions: _____

Absent: _____

Recused: _____

(Enter names of Board members)

SPECIFIC COMPLAINT OR CHARGE AGAINST EMPLOYEE

(If applicable) Board heard/discussed a specific complaint or charge against an employee.

EMPLOYEE APPLICATION FOR EARLY WITHDRAWAL OF FUNDS IN DEFERRED COMPENSATION PLAN

(If applicable) Board received/discussed an employee's application for early withdrawal of funds in deferred compensation plan.

Negotiations/Collective Bargaining

(If applicable) Agreement Reached With: _____

(Specify Employee Organization)

Ayes: _____

Nays: _____

Abstentions: _____

Absent: _____

Recused: _____

(Enter names of Board members)

Matters Related to Students

STUDENT SUSPENSION/OTHER DISCIPLINARY ACTION

Tracking/Identification Number: _____

(If applicable) Board heard/discussed this matter and will vote in open session as indicated in the agenda.

STUDENT EXPULSION

Tracking/Identification Number: _____

(If applicable) Board heard/discussed this matter and will vote in open session as indicated in the agenda.

STUDENT GRADE CHANGE APPEAL

Tracking/Identification Number: _____

(If applicable) Board heard/discussed this matter.

CONFIDENTIAL STUDENT MATTER

Action Under Consideration:

Tracking/Identification Number:

(If applicable) Board heard/discussed this matter.

Security Matters

THREAT TO PUBLIC SERVICES OR FACILITIES

(If applicable) Board consulted with: _____

(Specify name of law enforcement agency and title of officer, or name of applicable agency representative and title, with whom the Board will consult.)

DEVELOPMENT/APPROVAL OF TACTICAL RESPONSE PLAN

(If applicable) Board approved a Tactical Response Plan.

Ayes: _____

Nays: _____

Abstentions:

Absent: _____

Recused: _____

(Enter names of Board members)

Real Property Negotiations

(If applicable) Board approved an agreement concluding real estate negotiations and the agreement is final.

Substance Of Agreement:

Ayes:

Nays:

Abstentions:

Absent:

Recused:

(Enter names of Board members)

Anticipated Litigation/Initiation of Litigation

CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION

(If applicable) Board has given approval to legal counsel to defend the district against anticipated litigation.

Ayes:

Nays:

Abstentions:

Absent:

Recused:

(Enter names of Board members)

or

(If applicable) Board approved an agreement concluding this matter and the agreement is final.

Adverse Party(s):

Substance Of Agreement:

Ayes:

Nays:

Abstentions:

Absent:

Recused:

(Enter names of Board members)

CONFERENCE WITH LEGAL COUNSEL - INITIATION OF LITIGATION

(If applicable) Board has given approval to legal counsel to initiate litigation.

Ayes:
Nays:
Abstentions:
Absent:
Recused:

(Enter names of Board members)

or

(If applicable) Board approved an agreement concluding this matter and the agreement is final.

Adverse Party(s):

Substance Of Agreement:

Ayes:
Nays:
Abstentions:
Absent:
Recused:

(Enter names of Board members)

Existing Litigation

CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION

(If applicable) Board has given approval to legal counsel to defend the district, seek or refrain from seeking appellate review or relief, or to enter as an amicus curiae in this litigation.

Ayes:
Nays:
Abstentions:
Absent:
Recused:

(Enter names of Board members)

or

(If applicable) Board approved an agreement concluding this litigation and the agreement is final.

Substance Of Agreement:

Ayes:
Nays:

Abstentions:
Absent:
Recused:
(Enter names of Board members)

Tort, Public, or Workers' Compensation Liability

LIABILITY CLAIMS

(If applicable) Board approved disposing of this claim and that disposition is final.

Substance Of Claim, Including Amount Of Payment To Claimant:

Ayes:
Nays:
Abstentions:
Absent:
Recused:
(Enter names of Board members)

Joint Powers Agency Issues

INFORMATION FROM A JOINT POWERS AGENCY WITH DIRECT FINANCIAL OR LIABILITY IMPLICATIONS FOR DISTRICT

(If applicable) Board heard/discussed this matter.

Review of Audit from State Auditor's Office

AUDIT BY CALIFORNIA STATE AUDITOR'S OFFICE

(If applicable) Board heard/discussed this matter.

Review of Assessment Instruments

REVIEW OF STUDENT ASSESSMENT INSTRUMENT

(If applicable) Board reviewed the assessment in compliance with the applicable board resolution.

Policy Reference Disclaimer:

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State

Ed. Code 35012

Description

Restorative justice

Ed. Code 35145	Public meetings
Ed. Code 35145.5	Public Comment
Ed. Code 35146	Closed sessions regarding suspensions
Ed. Code 44929.21	Notice of reelection decision; districts with 250 ADA or more
Ed. Code 48912	Governing board suspension
Ed. Code 48918	Rules governing expulsion procedures
Ed. Code 49070	Challenging student records
Ed. Code 60617	Meetings of governing board
Gov. Code 3540-3549.3	Educational Employment Relations Act
Gov. Code 54950-54963	The Ralph M. Brown Act
Federal	Description
20 USC 1232g	Family Educational Rights and Privacy Act (FERPA) of 1974
Management Resources	Description
Attorney General Opinion	105 Ops.Cal.Atty.Gen. 89 (2022)
Attorney General Opinion	98 Ops.Cal.Atty.Gen. 41 (2015)
Attorney General Opinion	89 Ops.Cal.Atty.Gen. 110 (2006)
Attorney General Opinion	59 Ops.Cal.Atty.Gen. 532 (1976)
Attorney General Opinion	78 Ops.Cal.Atty.Gen. 218 (1995)
Attorney General Opinion	86 Ops.Cal.Atty.Gen. 210 (2003)
Attorney General Opinion	94 Ops.Cal.Atty.Gen. 82 (2011)
Attorney General Publication	The Brown Act: Open Meetings for Legislative Bodies, rev. 2003
Court Decision	Fowler v. City of Lafayette (2020) 45 Cal.App.5th 68
Court Decision	Bell v. Vista Unified School District (2001) 82 Cal.App. 4th 672
Court Decision	Fischer v. Los Angeles Unified School District (1999) 70 Cal.App. 4th 87
Court Decision	Furtado v. Sierra Community College District (1998) 68 Cal.App. 4th 876
Court Decision	Morrison v. Housing Authority of the City of Los Angeles Board of Commissioners (2003) 107 Cal.App.4th 860
Court Decision	Roberts v. City of Palmdale (1993) 5 Cal.App. 4th 363
Court Decision	Sacramento Newspaper Guild v. Sacramento County Board of Supervisors (1968) 263 Cal.App. 2d 41

Court Decision	San Diego Union v. City Council (1983) 146 Cal.App.3d 947
CSBA Publication	The Brown Act: School Boards and Open Meeting Laws, rev. 2023
League of California Cities Publication	Open and Public IV: A Guide to the Ralph M. Brown Act, rev. July 2010
Website	CSBA District and County Office of Education Legal Services
Website	League of California Cities
Website	California Attorney General's Office
Website	CSBA

Cross References

Code	Description
0450	Comprehensive Safety Plan
0450	Comprehensive Safety Plan
1160	Political Processes
1220	Citizen Advisory Committees
1220	Citizen Advisory Committees
1312.1	Complaints Concerning District Employees
1312.1	Complaints Concerning District Employees
1312.3	Uniform Complaint Procedures
1312.3	Uniform Complaint Procedures
1312.3	Uniform Complaint Procedures
1312.3	Uniform Complaint Procedures
1340	Access To District Records
1340	Access To District Records
2120	Superintendent Recruitment And Selection
2121	Superintendent's Contract
2140	Evaluation Of The Superintendent
3280	Sale Or Lease Of District-Owned Real Property
3280	Sale Or Lease Of District-Owned Real Property
3320	Claims And Actions Against The District
3515	Campus Security

3515	Campus Security
3516	Emergencies And Disaster Preparedness Plan
3516	Emergencies And Disaster Preparedness Plan
3530	Risk Management/Insurance
3530	Risk Management/Insurance
3555	Nutrition Program Compliance
3555	Nutrition Program Compliance
4030	Nondiscrimination In Employment
4030	Nondiscrimination In Employment
4112.6	Personnel Files
4112.9	Employee Notifications
4112.9	Employee Notifications
4115	Evaluation/Supervision
4115	Evaluation/Supervision
4118	Dismissal/Suspension/Disciplinary Action
4118	Dismissal/Suspension/Disciplinary Action
4119.23	Unauthorized Release Of Confidential/Privileged Information
4140	Bargaining Units
4143	Negotiations/Consultation
4143.1	Public Notice - Personnel Negotiations
4143.1	Public Notice - Personnel Negotiations
4144	Complaints
4144	Complaints
4212.6	Personnel Files
4212.9	Employee Notifications
4212.9	Employee Notifications
4215	Evaluation/Supervision
4218	Dismissal/Suspension/Disciplinary Action
4218	Dismissal/Suspension/Disciplinary Action
4219.23	Unauthorized Release Of Confidential/Privileged Information
4240	Bargaining Units

4243	Negotiations/Consultation
4243.1	Public Notice - Personnel Negotiations
4243.1	Public Notice - Personnel Negotiations
4244	Complaints
4244	Complaints
4312.1	Contracts
4312.6	Personnel Files
4312.9	Employee Notifications
4312.9	Employee Notifications
4315	Evaluation/Supervision
4319.23	Unauthorized Release Of Confidential/Privileged Information
4340	Bargaining Units
4344	Complaints
4344	Complaints
5117	Interdistrict Attendance
5117	Interdistrict Attendance
5119	Students Expelled From Other Districts
5125	Student Records
5125	Student Records
5125.3	Challenging Student Records
5144	Discipline
5144	Discipline
5144.1	Suspension And Expulsion/Due Process
5144.1	Suspension And Expulsion/Due Process
5144.2	Suspension And Expulsion/Due Process (Students With Disabilities)
6162.5	Student Assessment
6162.51	State Academic Achievement Tests
6162.51	State Academic Achievement Tests
9011	Disclosure Of Confidential/Privileged Information
9121	President

9124	Attorney
9130	Board Committees
9150	Student Board Members
9270	Conflict Of Interest
9270	Conflict Of Interest
9320	Meetings And Notices
9322	Agenda/Meeting Materials
9323	Meeting Conduct
9323.2	Actions By The Board
9323.2	Actions By The Board

Policy 1000: Concepts And Roles

Status: ADOPTED

Original Adopted Date: 06/01/1985 | Last Revised Date: 11/01/2025 | Last Reviewed Date: 11/01/2025

The Governing Board desires to represent the community and provide leadership in addressing community interests related to education. In order to encourage support for the district and district schools, promote collaboration between the district, parents/guardians, community members, and local organizations, and to identify and respond to community priorities, the Board shall establish effective two-way communication systems between the district and the community.

The Board and the Superintendent or designee shall work together with city, county, and other local agencies and organizations to promote and facilitate coordinated services for children, and seek to develop partnerships with local businesses and organizations.

The Board recognizes that district schools are an important community resource and encourages community members to make appropriate use of school facilities. Community members are also encouraged to attend Board meetings, participate in district and school activities, and take an active interest in issues that affect the district and its schools. The Board and the Superintendent or designee shall keep community members well informed about district programs, needs, and accomplishments and shall ensure that they have opportunities to share in the development of district decisions, in accordance with Board Bylaw 9005 - Governance Standards.

The Board recognizes that its ability to fulfill the community's expectations for a high-quality educational program is dependent upon the level of funding provided by the state and federal government and community support. In an effort to provide the best educational experience for district students, the Board shall study legislative processes and issues, establish ongoing relationships with federal, state, and local leaders and the media, adopt positions on key issues, set priorities for advocacy, and collaborate with other organizations and coalitions in legislative and legal advocacy efforts.

Policy Reference Disclaimer:
These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State

Ed. Code 35160

Ed. Code 35172

Description

[Authority of governing boards](#)

[Promotional activities](#)

Management Resources

Website

Description

[CSBA District and County Office of Education Legal Services](#)

Cross References

Code	Description
0100	Philosophy
0510	School Accountability Report Card
0510	School Accountability Report Card
1112	Media Relations
1150	Commendations And Awards
1160	Political Processes
1220	Citizen Advisory Committees
1220	Citizen Advisory Committees
1240	Volunteer Assistance
1240	Volunteer Assistance
1330	Use Of School Facilities
1330	Use Of School Facilities
1400	Relations Between Other Governmental Agencies And The Schools
1700	Relations Between Private Industry And The Schools
2120	Superintendent Recruitment And Selection
6020	Parent Involvement
6020	Parent Involvement
6141	Curriculum Development And Evaluation
6141	Curriculum Development And Evaluation
9000	Role Of The Board
9005	Governance Standards
9010	Public Statements
9323	Meeting Conduct

Policy 1114: District-Sponsored Social Media

Status: ADOPTED

Original Adopted Date: 07/01/2011 | **Last Revised Date:** 11/01/2025 | **Last Reviewed Date:** 11/01/2025

The Governing Board recognizes the value of social media to share district information with families and the community and promote community involvement and collaboration in district decisions. The purpose of any official district social media account shall be to further the district's vision and mission, to support student learning and staff professional development, and to enhance communication and engagement with students, families, staff, and community members. The Superintendent or designee shall ensure that the content posted by the district on an official district social media account is accessible to individuals with disabilities.

The Superintendent or designee shall develop content guidelines and protocols for official district social media accounts to ensure public access, appropriate and responsible use, and compliance with law, Board policy, and administrative regulation.

Guidelines for Content

Official district social media accounts shall be used only for their stated purposes and in a manner consistent with this policy and administrative regulation. This policy is not intended to create an open public forum or otherwise guarantee an individual's right to free speech on any of the official district social media accounts even if one or more features on the account that permit interaction with and between members of the public are enabled.

The Superintendent or designee shall ensure that the limited purpose of official district social media accounts is clearly communicated to users. Each account shall contain a statement specifying the purposes of the account, that the account shall only be used for such purposes, and any other user expectations or conditions as specified in the accompanying administrative regulation.

Content that is obscene, libelous, or so incites students as to create a clear and present danger of the commission of unlawful acts on school premises, violation of school rules, or substantial disruption of the school's orderly operation shall not be permitted on official district social media accounts.

Staff or students who post on, reply from, or otherwise use an official district social media account in a manner that violates Board policies and administrative regulations shall be subject to discipline in accordance with applicable policies and regulations.

Users of official district social media accounts, and anyone who posts on, replies to, or otherwise leaves a digital footprint on an official district social media account, should be aware of the public nature and accessibility of social media and that such information posted on, replied with, or otherwise left on an official district social media account may be considered a public record subject to disclosure under the Public Records Act.

Privacy

To the extent practicable, the Superintendent or designee shall ensure that the privacy rights of students, parents/guardians, staff, Board members, and other individuals are protected on official district social media accounts.

As it pertains to the posting of student photographs and the privacy of telephone numbers, home addresses, and email addresses, official district social media accounts shall comply with Board Policy 1113 - District and School Websites.

Social media and other online platforms shall not be used by district employees to transmit confidential information about students, employees, or district operations.

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
Bus. and Prof. Code 22588.2-22588.4	Youth Social Media Protection Act
Ed. Code 32260-32262	Interagency School Safety Demonstration Act of 1985
Ed. Code 35182.5	Contracts for advertising
Ed. Code 48900	Grounds for suspension or expulsion
Ed. Code 48907	Exercise of free expression; time, place, and manner rules and regulations
Ed. Code 48950	Speech and other communication
Ed. Code 49061	Definitions; directory information
Ed. Code 49073	Release of directory information
Ed. Code 60048	Commercial brand names, contracts or logos
Gov. Code 3307.5	Publishing identity of public safety officers
Gov. Code 54952.2	Brown Act; definition of meeting
Gov. Code 7920.000-7930.215	California Public Records Act
Federal	Description
17 USC 101-1101	Federal copyright law

20 USC 1232g	Family Educational Rights and Privacy Act (FERPA) of 1974
29 USC 157	Employee rights to engage in concerted, protected activity
29 USC 794	Rehabilitation Act of 1973; Section 504
34 CFR 99.1-99.67	Family Educational Rights and Privacy
Management Resources	
Court Decision	Description
Court Decision	Lindke v. Freed (2024) 601 U.S. 187
Court Decision	Board of Education, Island Trees Union Free School District, et.al. v. Pico (1982) 457 U.S. 853
Court Decision	Page v. Lexington County School District (2008, 4th Cir.) 531 F.3d 275
Court Decision	Perry Education Association v. Perry Local Educators' Association (1983) 460 U.S. 37
Court Decision	Aaris v. Las Virgenes Unified School District (1998) 64 Cal.App.4th 1112
Court Decision	Downs v. Los Angeles Unified School District (2000, 9th Cir.) 228 F.3d 1003
National Labor Relations Board Decision	Sears Holdings, Advice Memorandum 18-CA-1908, (December 4, 2009)
Website	Bullying Resources
Website	Meta in Education
Website	CSBA District and County Office of Education Legal Services
Website	Facebook, privacy resources
Website	California School Public Relations Association
Website	CSBA

Cross References

Code	Description
0000	Vision
0410	Nondiscrimination In District Programs And Activities
0440	District Technology Plan
0441	Artificial Intelligence
0510	School Accountability Report Card
0510	School Accountability Report Card

1100	Communication With The Public
1112	Media Relations
1113	District And School Websites
1113	District And School Websites
1113	District And School Websites
1160	Political Processes
1230	School-Connected Organizations
1230	School-Connected Organizations
1260	Educational Foundation
1312.3	Uniform Complaint Procedures
1312.3	Uniform Complaint Procedures
1312.3	Uniform Complaint Procedures
1312.3	Uniform Complaint Procedures
1313	Civility
1325	Advertising And Promotion
3515.7	Firearms On School Grounds
3516	Emergencies And Disaster Preparedness Plan
3516	Emergencies And Disaster Preparedness Plan
4030	Nondiscrimination In Employment
4030	Nondiscrimination In Employment
4040	Employee Use Of Technology
4040	Employee Use Of Technology
4118	Dismissal/Suspension/Disciplinary Action
4118	Dismissal/Suspension/Disciplinary Action
4119.21	Professional Standards
4119.21	Professional Standards
4119.23	Unauthorized Release Of Confidential/Privileged Information
4119.25	Political Activities Of Employees
4119.25	Political Activities Of Employees
4131	Staff Development
4132	Publication Or Creation Of Materials

4218	Dismissal/Suspension/Disciplinary Action
4218	Dismissal/Suspension/Disciplinary Action
4219.21	Professional Standards
4219.21	Professional Standards
4219.23	Unauthorized Release Of Confidential/Privileged Information
4219.25	Political Activities Of Employees
4219.25	Political Activities Of Employees
4231	Staff Development
4232	Publication Or Creation Of Materials
4319.21	Professional Standards
4319.21	Professional Standards
4319.23	Unauthorized Release Of Confidential/Privileged Information
4319.25	Political Activities Of Employees
4319.25	Political Activities Of Employees
4331	Staff Development
4332	Publication Or Creation Of Materials
5022	Student And Family Privacy Rights
5022	Student And Family Privacy Rights
5125	Student Records
5125	Student Records
5125.1	Release Of Directory Information
5125.1	Release Of Directory Information
5125.1	Release Of Directory Information
5131	Conduct
5142.2	Safe Routes To School Program
5142.2	Safe Routes To School Program
5144	Discipline
5144	Discipline
5144.1	Suspension And Expulsion/Due Process
5144.1	Suspension And Expulsion/Due Process
5145.2	Freedom Of Speech/Expression

5145.2	Freedom Of Speech/Expression
5145.3	Nondiscrimination/Harassment
5145.3	Nondiscrimination/Harassment
5145.7	Sexual Harassment
5145.7	Sexual Harassment
6020	Parent Involvement
6020	Parent Involvement
6145.5	Student Organizations And Equal Access
6145.5	Student Organizations And Equal Access
6162.6	Use Of Copyrighted Materials
6162.6	Use Of Copyrighted Materials
6163.4	Student Use Of Technology
6163.4	Student Use Of Technology
9010	Public Statements
9012	Board Member Electronic Communications
9320	Meetings And Notices

Policy 2120: Superintendent Recruitment And Selection

Status: ADOPTED

Original Adopted Date: 07/01/2001 | **Last Revised Date:** 11/01/2025 | **Last Reviewed Date:** 11/01/2025

The Governing Board recognizes that it is responsible for selecting and employing the Superintendent. Whenever it becomes necessary for the Board to fill a vacancy in the position of Superintendent, the Board shall work diligently to employ a person whose management and leadership abilities are most closely aligned with district needs.

The Board shall establish and implement a search and selection process that includes consideration of:

1. The district's current and long-term needs, including a review of the district's vision and goals
2. The desired characteristics of a new Superintendent, including professional experience, educational qualifications, leadership characteristics, philosophy of education, and other management, technical, interpersonal and conceptual skills, as well as the priorities the Board wants to place on different abilities, traits and levels of knowledge
3. The scope of the search, including whether to promote from within the district or broaden the search to include both internal and external candidates and, if external candidates will be considered, whether to conduct a statewide or nationwide search
4. The salary range and benefits to be offered
5. Basic elements to be included in the Superintendent's contract
6. Whether to hire a professional adviser to facilitate the hiring and contract negotiation process and to ensure that verifications of the candidates' qualifications are obtained
7. How and when to involve the community in certain phases of the selection process
8. The process for screening applications and determining how the screener(s) will be selected
9. Interview questions, processes, and participants
10. Other actions necessary to ensure a fair selection process and a smooth transition to new leadership

Even if a professional adviser is used to facilitate the process, the Board shall retain the right and responsibility to oversee the process and to review all applications if desired.

The Board shall select candidates to be interviewed based on recommendations of the screener(s),

if applicable, and the Board's own assessment of how candidates meet the criteria established by the Board.

The Board shall interview candidates and select a final candidate in closed session. (Government Code 54957)

Before offering the position to the selected candidate or making any announcements, Board members may visit that candidate's current place of employment, as appropriate.

Pursuant to Board Policy 2121 - Superintendent's Contract, the Board shall discuss and negotiate the Superintendent's contract in closed session, but shall vote to approve the contract in open session. (Government Code 53262, 54957, 54957.6)

The Board shall conduct any superintendent recruitment and selection process in accordance with legal and ethical obligations regarding confidentiality and equal opportunity.

As necessary, the Board may appoint an interim or acting superintendent, to manage the district when there is no permanent superintendent.

The Superintendent shall hold both a valid school administration certificate and a valid teacher's certificate. The Board may waive any credential requirement, but shall not employ a person whose credential has been revoked by the Commission on Teacher Credentialing pursuant to Education Code 44421-44427. (Education Code 35028, 35029, 35029.1)

The Board shall not employ a person as Superintendent if, within the past five years, the candidate was convicted of any felony involving accepting or giving, or offering to give, any bribe, conflict of interest, the embezzlement of public money, extortion or theft of public money, perjury, or conspiracy to commit any of those crimes arising directly out of their official duties as a public employee. (Government Code 1021.5)

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
2 CCR 11006-11086	Discrimination in employment
Ed. Code 220	Prohibition of discrimination
Ed. Code 35026	Employment of district superintendent by certain district
Ed. Code 35028	Qualifications for employment
Ed. Code 35029	Waiver of credential requirements

Ed. Code 35029.1

Ed. Code 35031

Ed. Code 44420-44440

Gov. Code 1021.5

Gov. Code 11135

Gov. Code 12900-12996

Gov. Code 53260-53264

Gov. Code 54954

Gov. Code 54957

Gov. Code 54957.1

Gov. Code 54957.6

Federal

20 USC 1681-1688

28 CFR 35.101-35.190

29 USC 794

34 CFR 100.6

34 CFR 106.9

42 USC 12101-12213

42 USC 2000d-2000d-7

42 USC 2000e-2000e-17

Management Resources

CSBA Publication

Website

Website

Website

Website

Website

Website

Website

Superintendent credentials

[Term of employment](#)

[Revocation and suspension of credentials](#)

Public employment disqualification

[Prohibition of discrimination](#)

[Fair Employment and Housing Act](#)

[Employment contracts](#)

[Time and place of regular meetings](#)

[Closed session personnel matters](#)

[Closed session; public report of action taken](#)

Open session; superintendent contract

Description

Title IX of the Education Amendments of 1972; discrimination based on sex

Americans with Disabilities Act

[Rehabilitation Act of 1973; Section 504](#)

[Title VI; Compliance information](#)

[Severability](#)

[Americans with Disabilities Act](#)

Title VI, Civil Rights Act of 1964

Title VII, Civil Rights Act of 1964, as amended

Description

[CSBA Superintendent Contract Template](#)

[CSBA California Consultants and Leadership](#)

[CSBA District and County Office of Education Legal Services](#)

[Association of California School Administrators](#)

[California Civil Rights Department](#)

[CSBA](#)

[U.S. Department of Education, Office for Civil Rights](#)

[U.S. Equal Employment Opportunity Commission](#)

Cross References

Code	Description
0000	Vision
0100	Philosophy
0200	Goals For The School District
1000	Concepts And Roles
1220	Citizen Advisory Committees
1220	Citizen Advisory Committees
2000	Concepts And Roles
2110	Superintendent Responsibilities And Duties
2111	Superintendent Governance Standards
2121	Superintendent's Contract
4032	Reasonable Accommodation
4111.2	Legal Status Requirement
4111.2	Legal Status Requirement
4112.5	Criminal Record Check
4112.5	Criminal Record Check
4211.2	Legal Status Requirement
4211.2	Legal Status Requirement
4212.5	Criminal Record Check
4212.5	Criminal Record Check
4311.2	Legal Status Requirement
4311.2	Legal Status Requirement
4312.5	Criminal Record Check
4312.5	Criminal Record Check
9000	Role Of The Board
9011	Disclosure Of Confidential/Privileged Information
9320	Meetings And Notices
9321	Closed Session
9321	Closed Session
9321	Closed Session

Policy 3470: Debt Issuance And Management

Status: ADOPTED

Original Adopted Date: 12/01/2016 | **Last Revised Date:** 11/01/2025 | **Last Reviewed Date:** 11/01/2025

The Governing Board is committed to long-term capital and financial planning and recognizes that the issuance of debt is a key source for funding the improvement and maintenance of school facilities and managing cash flow. Any debt issued by the district shall be consistent with law and this policy.

The district shall not enter into indebtedness or liability that in any year exceeds the income and revenue provided for such year, unless two-thirds of the voters approve the obligation or one of the exceptions specified in law applies.

When the Board determines that it is in the best interest of the district, the Board may issue debt or order an election to issue debt. The Superintendent or designee shall make recommendations to the Board regarding appropriate financing methods for capital projects or other projects that are authorized purposes for debt issuance. When approved by the Board and/or the voters as applicable, the Superintendent or designee shall administer and coordinate the district's debt issuance program and activities, including the timing of issuance, sizing of issuance, method of sale, structuring of the issue, communication with the public, and marketing strategies.

The Superintendent or designee shall retain a financial advisor, municipal advisor, investment advisor, and/or other financial services professionals as needed to assist with the structuring of the debt issuance and to provide general advice on the district's debt management program, financing options, investments, and compliance with legal requirements. Contracts for services provided by such advisors may be for a single transaction or for multiple transactions, consistent with the contracting requirements in Education Code 17596. In the event that the district issues debt through a negotiated sale, underwriters may be selected for multiple transactions if multiple issuances are planned for the same project. Additionally, the district shall select a legal team on an as-needed basis to assist with debt issuances or special projects.

Goals

The district's debt issuance activities and procedures shall be aligned with the district's vision and goals for providing adequate facilities and programs that support student learning and well-being. When issuing debt, the district shall ensure that it:

1. Maintains accountability for the fiscal health of the district, including prudent management and transparency of the district's financing programs
2. Attains the best possible credit rating for each debt issue in order to reduce interest costs, within the context of preserving financial flexibility and meeting capital funding requirements
3. Takes all practical precautions and proactive measures to avoid any financial decision that will negatively impact current credit ratings on existing or future debt issues
4. Maintains effective communication with rating agencies and, as appropriate, credit enhancers such as bond insurers or other providers of credit or liquidity instruments in order to enhance the creditworthiness, liquidity, or marketability of the debt
5. Monitors the district's statutory debt limit in relation to assessed valuation within the district and the tax burden needed to meet long-term debt service requirements
6. When determining the timing of debt issuance, considers market conditions, cash flows associated with repayment, and the district's ability to expend the obtained funds in a timely, efficient, and economical manner consistent with federal tax laws
7. Determines the amortization (maturity) schedule which will fit best within the overall debt structure of the district at the time the new debt is issued
8. Considers the useful lives of assets funded by the debt issue, as well as repair and replacement costs of those assets to be incurred in the future
9. Preserves the availability of the district's general fund for operating purposes and other purposes that cannot be funded by the issuance of voter-approved debt
10. Meets the ongoing obligations and accountability requirements associated with the issuance and management of debt under state and federal tax and securities laws

Authorized Purposes for the Issuance of Debt

The district may issue debt for any of the following purposes:

1. To pay for the cost of capital improvements, including acquiring, constructing, reconstructing, rehabilitating, replacing, improving, extending, enlarging, and/or equipping district facilities
2. To refund existing debt
3. To provide for cash flow needs

Pursuant to Government Code 53854, general operating costs, including, but not limited to, items normally funded in the district's annual operating budget, shall not be financed from debt payable later than 15 months from the date of issuance. The district may deem it desirable to finance cash flow requirements under certain conditions so that available resources better match expenditures

within a given fiscal year. To satisfy both state constitutional and statutory constraints, such cash flow borrowing shall be payable from taxes, income, revenue, cash receipts, and other moneys attributable to the fiscal year in which the debt is issued.

Authorized Types of Debt

The Superintendent or designee shall recommend to the Board potential financing method(s) that result in the highest benefit to the district, with the cost of staff and consultants considered. Potential financing sources may include:

1. Short-Term Debt

- a. Short-term debt, such as tax and revenue anticipation notes (TRANs), when necessary to allow the district to meet its cash flow requirements (Government Code 53850-53858)
- b. Bond anticipation notes (BANs) to provide interim financing for capital bond projects that will ultimately be paid from general obligation bonds (Education Code 15150)
- c. Grant anticipation notes (GANs) to provide interim financing pending the receipt of grants and/or loans from the state or federal government that have been appropriated and committed to the district (Government Code 53859-53859.08)

2. Long-Term Debt

- a. General obligation bonds for projects approved by voters (Education Code 15100-15262, 15264-15276; Government Code 53506-53509.5)
- b. Special tax bonds issued pursuant to the Mello-Roos Community Facilities Act of 1982 (Government Code 53311-53368.3)

3. Lease financing, including certificates of participation (COPs)

- a. Lease financing to fund the highest priority capital equipment purchases when pay-as-you-go financing is not feasible (Education Code 17450-17453.1)
- b. Lease financing to fund facilities projects when there is insufficient time to obtain voter approval or in instances where obtaining voter approval is either not feasible or unavailable (Education Code 17400-17429)

4. Special financing programs or structures offered by the federal or state government when the use of such programs or structures is determined to result in sufficiently lower financing

costs compared to traditional tax-exempt bonds and/or COPs (Government Code 53700-53706)

5. Temporary borrowing or short-term transfers from other sources, including the following: (Education Code 42620, 42621; Government Code 53820-53833, 53850-53858)
 - a. When the district lacks sufficient funds to meet its current expenses:
 - i. Transfers of funds from the County Treasurer up to 85 percent of the amount of money that will accrue to the district within the fiscal year
 - ii. Transfers of funds from the county school service fund up to 85 percent of the money accruing to the district at the time of transfer, to be repaid before June 30 of the current fiscal year
 - b. Temporary borrowing from other sources

COPs, TRANs, revenue bonds, or any other non-voter approved debt instrument shall not be issued by the district in any fiscal year in which the district has a qualified or negative certification, unless the County Superintendent of Schools determines, pursuant to criteria established by the Superintendent of Public Instruction, that the district's repayment of that indebtedness is probable. (Education Code 42133)

Relationship of Debt to District Facilities Program and Budget

Decisions regarding the issuance of debt for the purpose of financing capital improvement shall be aligned with current needs for acquisition, development, and/or improvement of district property and facilities as identified in the district's facilities master plan or other applicable needs assessment, the projected costs of those needs, schedules for the projects, and the expected resources.

The cost of debt issued for major capital repairs or replacements shall be evaluated against the potential cost of delaying such repairs and/or replacing such facilities.

When considering a debt issuance, the Board and the Superintendent or designee shall evaluate both the short-term and long-term implications of the debt issuance and additional operating costs associated with the new projects involved. Such evaluation may include, but is not limited to, the projected ratio of annual debt service to the tax burden on the district's taxpayers and the ratio of annual debt service secured by the general fund to general fund expenditures.

The district may enter into credit enhancement agreements such as municipal bond insurance, surety bonds, letters of credit, and lines of credit with commercial banks, municipal bond insurance companies, or other financial entities when their use is judged to lower borrowing costs, eliminate restrictive covenants, or have a net economic benefit to the financing.

Structure of Debt Issues

The district shall consider the overall impact of the current and future debt burden of the financing when determining the duration of the debt issue.

The district shall design the financing schedule and repayment of debt so as to take best advantage of market conditions, ensure cost effectiveness, provide flexibility, and, as practical, recapture or maximize its debt capacity for future use. Principal amortization will be structured to meet debt repayment, tax rate, and flexibility goals.

For new money debt issuances for capital improvements, the district shall size the debt issuance with the aim of funding capital projects as deemed appropriate by the Board, as long as the issuance is consistent with the overall financing plan, does not exceed the amount authorized by voters, and, unless a waiver is sought and received from the state, will not cause the district to exceed the limitation on debt issuances specified in the California Constitution or Education Code 15102, 15106, 15268, and 15270.

To the extent practicable, the district shall also consider credit issues, market factors, and tax law when sizing the district's bond issuance. The sizing of refunding bonds shall be determined by the amount of money that will be required to cover the principal of, any accrued interest on, and any redemption premium for the debt to be paid on the call date and to cover appropriate financing costs.

Any general obligation bond issued by the district shall mature within 40 years of the issuance date or as otherwise required by law. (Government Code 53508.6)

The final maturity of equipment or real property lease obligations will be limited to the useful life of the assets to be financed but, with respect to a lease purchase of equipment, no longer than a period of 10 years. (Education Code 17452)

Method of Sale

For the sale of any district-issued debt, the Superintendent or designee shall recommend the method of sale which is most cost-effective, that has the potential to achieve the lowest financing cost, and/or generates other benefits to the district. Potential methods of sale include:

1. A competitive bidding process through which the award is based on, among other factors, the lowest offered true interest cost
2. Negotiated sale, subject to approval by the district to ensure that interest costs are in accordance with comparable market interest rates
3. Private placement sale, when the financing can or must be structured for a single or limited number of purchasers or where the terms of the private placement are more beneficial to the district than either a negotiated or competitive sale

Before any sale of bonds, the Board shall adopt a resolution stating the Board's express approval of the method of sale and a statement of the reasons for the method of sale selected. (Education Code 15146)

Investment of Proceeds

The district shall actively manage the proceeds of debt issued for public purposes in a manner that is consistent with state law governing the investment of public funds and with the permitted securities covenants of related financing documents executed by the district. Where applicable, the district's official investment policy and legal documents for a particular debt issuance shall govern specific methods of investment of bond-related proceeds. Preservation of principal shall be the primary goal of any investment strategy, followed by the availability of funds and then by return on investment.

With regard to general obligation bonds, the district shall invest new money bond proceeds in the county treasury pool as required by law. (Education Code 15146)

The management of public funds shall enable the district to respond to changes in markets or changes in payment or construction schedules so as to ensure liquidity and minimize risk.

Refunding/Restructuring

The district may consider refunding or restructuring outstanding debt if it will be financially advantageous or beneficial for debt repayment and/or structuring flexibility. When doing so, the district shall consider the maximization of the district's expected net savings over the life of the debt issuance and, when using a general obligation bond to refund an existing bond, shall ensure that the final maturity of the refunding bond is no longer than the final maturity of the existing bond.

Internal Controls

The Superintendent or designee shall establish internal control procedures to ensure that the proceeds of any debt issuance are directed to the intended use. Such procedures shall assist the district in maintaining the effectiveness and efficiency of operations, properly expending funds, reliably reporting debt incurred by the district and the use of the proceeds, complying with all laws and regulations, preventing fraud, and avoiding conflict of interest.

The district shall be vigilant in using bond proceeds in accordance with the stated purposes at the time such debt was incurred as defined in the text of the voter-approved bond measure. (Government Code 53410)

When feasible, the district shall issue debt with a defined revenue source in order to preserve the use of the general fund for general operating purposes.

The district shall annually conduct a due diligence review to ensure its compliance with all ongoing obligations applicable to issuers of debt. Such a review may be conducted by general legal counsel or bond counsel. Any district personnel involved in conducting such reviews shall receive periodic training regarding their responsibilities.

Additionally, the Superintendent or designee shall ensure that the district completes, as applicable, all performance and financial audits that may be required for any debt issued by the district, including disclosure requirements applicable to a particular transaction.

Records/Reports

At least 30 days prior to the sale of any debt issue, the Superintendent or designee shall submit a report of the proposed issuance to the California Debt and Investment Advisory Commission (CDIAC). Such report shall include a self-certification that the district has adopted a policy concerning the use of debt that complies with law and that the contemplated debt issuance is consistent with that policy. (Government Code 8855)

Following a bond issuance, by each subsequent January 31, the district shall submit an annual report to CDIAC that consists of the following information for a reporting period of the prior July 1 to June 30, inclusive: (Government Code 8855)

1. The debt authorized, issued, authorized but unissued, and debt for which authorization has lapsed during the reporting period
2. The principal balance at the beginning of the reporting period, the principal paid during the reporting period, and the remaining principal outstanding at the end of the reporting period
3. The use of proceeds of issued debt including the amount of proceeds available at the beginning of the reporting period, the proceeds spent during the reporting period and the purposes for which they were spent, and the proceeds remaining at the end of the reporting period

The Superintendent or designee shall provide initial and any annual or ongoing disclosures required by 17 CFR 240.10b-5 and 240.15c2-12 to the Municipal Securities Rulemaking Board, investors, and other persons or entities entitled to disclosure, and shall ensure that the district's disclosure filings are updated as needed.

The Superintendent or designee shall maintain transaction records of decisions made in connection with each debt issuance, including the selection of members of the financing team, the structuring of the financing, selection of credit enhancement products and providers, and selection of investment products. Each transaction file shall include the official transcript for the financing, interest rates and cost of issuance on the day when the debt was sold ("final number runs"), and a post-pricing summary of the debt issue. Additionally, documentation evidencing the expenditure

of proceeds, the use of debt-financed property by public and private entities, all sources of payment or security for the debt, and investment of proceeds shall be kept for as long as the debt is outstanding, plus the period ending three years after the financial payment date of the debt or the final payment date of any obligations or series of bonds issued to refund directly or indirectly all of any portion of the debt, whichever is later.

The Superintendent or designee shall annually report to the Board regarding debt issued by the district, including information on actual and projected tax rates, an analysis of bonding capacity, ratings on the district's bonds, market update and refunding opportunities, new development for California bond financings, and the district's compliance with post-issuance requirements.

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
CA Constitution Article 13A, Section 1	Tax limitation
CA Constitution Article 16, Section 18	Debt limit
Ed. Code 15100-15262	Bonds for school districts and community college districts
Ed. Code 15264-15276	Strict accountability in local school construction bonds
Ed. Code 15278-15288	Citizen's oversight committees
Ed. Code 15300-15425	School facilities improvement districts
Ed. Code 17150	Public disclosure of non-voter-approved debt
Ed. Code 17400-17429	Leasing of school buildings
Ed. Code 17450-17453.1	Leasing of equipment
Ed. Code 17456	Sale or lease of district property
Ed. Code 17596	Limit on continuing contracts
Ed. Code 42130-42134	Financial reports and certifications
Ed. Code 42620	Transfer of county funds to district credit to meet current maintenance expenses
Ed. Code 42621	Temporary transfers to school districts or charter schools from county school service fund;?repayment
Ed. Code 5300-5441	Conduct of elections
Elec. Code 1000	Established election dates
Gov. Code 53311-53368.3	Mello-Roos Community Facilities Act of 1982
Gov. Code 53410-53411	Bond reporting

Gov. Code 53506-53509.5

[General obligation bonds](#)

Gov. Code 53550-53569

[Refunding bonds of local agencies](#)

Gov. Code 53580-53595.55

[Bonds](#)

Gov. Code 53700-53706

Federal aid

Gov. Code 53820-53833

[Temporary borrowing](#)

Gov. Code 53850-53858

[Tax and revenue anticipation notes](#)

Gov. Code 53859-53859.08

[Grant anticipation notes](#)

Gov. Code 8855

[California Debt and Investment Advisory Commission](#)

Federal

Description

15 USC 78o-4

[Registration of municipal securities dealers](#)

17 CFR 240.10b-5

Prohibition against fraud or deceit

17 CFR 240.15c2-12

Municipal securities disclosure

26 CFR 1.6001-1

Records

Management Resources

Description

CDIAC Publication

[California Debt Issuance Primer, 2006](#)

Gov. Finance Officers Association
Publication

[Refunding Municipal Bonds, Best Practice, March 2019](#)

Gov. Finance Officers Association
Publication

[Debt Management Policy, Best Practice, March 2020](#)

Gov. Finance Officers Association
Publication

[Investment and Management of Bond Proceeds, Best Practice, March 2022](#)

Gov. Finance Officers Association
Publication

[Selecting and Managing Municipal Advisors, Best Practice, February 2014](#)

Gov. Finance Officers Association
Publication

[An Elected Official's Guide to Debt Issuance, 3rd Ed., 2008](#)

Gov. Finance Officers Association
Publication

[Understanding Your Continuing Disclosure Responsibilities, Best Practice, March 2020](#)

Internal Revenue Service Publication

[Tax Exempt Bond FAQs Regarding Record Retention Requirements](#)

Internal Revenue Service Publication

[Tax-Exempt Governmental Bonds, Publication 4079, rev. 2016](#)

U.S. Government Accountability
Publication

[Standards for Internal Control in the Federal Government, 2025](#)

Website

[CSBA District and County Office of Education Legal Services](#)

Website

[U.S. Securities and Exchange Commission](#)

Website

[U.S. Government Accountability Office](#)

Website	Municipal Security Rulemaking Board, Electronic Municipal Market Access (EMMA)
Website	California Debt and Investment Advisory Commission
Website	Government Finance Officers Association
Website	Internal Revenue Service

Cross References

Code	Description
0000	Vision
0200	Goals For The School District
3000	Concepts And Roles
3100	Budget
3100	Budget
3110	Transfer Of Funds
3312	Contracts
3314	Payment For Goods And Services
3314	Payment For Goods And Services
3400	Management Of District Assets/Accounts
3400	Management Of District Assets/Accounts
3430	Investing
3430	Investing
3460	Financial Reports And Accountability
3460	Financial Reports And Accountability
3600	Consultants
5142.2	Safe Routes To School Program
5142.2	Safe Routes To School Program
7000	Concepts And Roles
7110	Facilities Master Plan
7210	Facilities Financing
7212	Mello-Roos Districts
7214	General Obligation Bonds

7214	General Obligation Bonds
9270	Conflict Of Interest
9270	Conflict Of Interest

Policy 4000: Concepts And Roles

Status: ADOPTED

Original Adopted Date: 01/01/1985 | **Last Revised Date:** 11/01/2025 | **Last Reviewed Date:** 11/01/2025

The Governing Board believes that the academic achievement, personal growth, and well-being of district students, and the success of district programs, hinges on district personnel. The Board desires to establish safe and supportive working conditions that will attract and retain staff members who are highly qualified and dedicated to the education and welfare of students.

The Board recognizes that every employee has a role in the district's successful operation. The Board encourages all district employees to express their ideas, concerns, and proposals related to the improvement of working conditions and the total educational program. The district's personnel policies and related regulations shall be designed to ensure a supportive, positive climate and shall be consistent with collective bargaining agreements and in conformance with state and federal law and regulations.

The district's relationship with its collective bargaining units is critical to enhancing organizational effectiveness and improving student outcomes. Whenever possible, it is the intent of the Board that the district communicate and collaborate regularly with the representatives of collective bargaining units to resolve conflict.

As the legal representative of the district in negotiations with employee representatives, the Board shall set goals and guidelines for collective bargaining and take action on any tentative agreement. Additionally, the Board, in conjunction with the Superintendent, shall select the district's bargaining team and maintain communications with the negotiating team during the bargaining process.

Terms and conditions of employment which have been negotiated and stated in employee contracts shall have the force of policy. The Board shall hear employee complaints and appeals when such hearings are in accordance with Board policy or negotiated agreements. Additionally, the Board shall adopt wage and salary schedules and shall commit budget funds for staff development so that staff members may continue developing their skills.

The Superintendent has responsibility for overseeing district personnel. To support this effort, the Board shall approve a framework for sound hiring practices. The Superintendent shall nominate all personnel for employment, and the Board shall approve only those persons so recommended. Individuals who approach Board members regarding prospective employment shall be referred to the Superintendent or designee.

The Superintendent or designee shall assign and supervise the work of all employees and shall evaluate their work in accordance with all applicable collective bargaining agreements and any accountability systems approved by the Board. Additionally, the Superintendent or designee shall recommend disciplinary action which the Board may take against employees when warranted

pursuant to Board policy, administrative regulations, and/or state or federal law.

The Superintendent or designee shall establish procedures whereby the Superintendent or designee will receive and consider employee suggestions and submit them, when appropriate, for consideration by the Board.

Policy Reference Disclaimer:

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State	Description
Ed. Code 35020	Duties of employees fixed by governing board
Ed. Code 35035	Powers and duties of the superintendent; transfer authority
Ed. Code 35160	Authority of governing boards
Gov. Code 3540-3549.3	Educational Employment Relations Act
Management Resources	Description
California Labor Management Initiative Publication	Resource Guidebook: Building Partnerships to Create Great Public Schools, May 2024
Website	Californians Dedicated to Education Foundation
Website	CSBA District and County Office of Education Legal Services

Cross References

Code	Description
4030	Nondiscrimination In Employment
4030	Nondiscrimination In Employment
4111	Recruitment And Selection
4115	Evaluation/Supervision
4115	Evaluation/Supervision
4118	Dismissal/Suspension/Disciplinary Action
4118	Dismissal/Suspension/Disciplinary Action
4131	Staff Development
4141	Collective Bargaining Agreement
4143	Negotiations/Consultation
4144	Complaints
4144	Complaints

4151	Employee Compensation
4211	Recruitment And Selection
4215	Evaluation/Supervision
4218	Dismissal/Suspension/Disciplinary Action
4218	Dismissal/Suspension/Disciplinary Action
4218.1	Dismissal/Suspension/Disciplinary Action (Merit System)
4231	Staff Development
4241	Collective Bargaining Agreement
4243	Negotiations/Consultation
4244	Complaints
4244	Complaints
4251	Employee Compensation
4300	Administrative And Supervisory Personnel
4300	Administrative And Supervisory Personnel
4301	Administrative Staff Organization
4311	Recruitment And Selection
4315	Evaluation/Supervision
4331	Staff Development
4344	Complaints
4344	Complaints
4351	Employee Compensation
9000	Role Of The Board

Policy 5000: Concepts And Roles

Status: ADOPTED

Original Adopted Date: 05/01/1985 | Last Revised Date: 11/01/2025 | Last Reviewed Date: 11/01/2025

The Governing Board desires to create a safe school environment and positive school climate that promotes student welfare and academic achievement. Additionally, the Board recognizes that student services offered by the district play an integral role in the academic achievement and emotional well-being of district students. In addition, the Board expects students to engage in learning opportunities offered by the district by demonstrating regular attendance and completing assigned work in a timely and diligent manner, while maintaining appropriate conduct and respect for others.

The Board recognizes that students and staff have the right to a safe and secure campus where they are free from physical and psychological harm. The Board is fully committed to maximizing school safety and to creating a positive learning environment that includes strategies for violence prevention and has high expectations for staff and student conduct, responsible behavior, and respect for others, in accordance with Board Policy 0450 - Comprehensive Safety Plan.

The Board is fully committed to providing equal educational opportunities and maintaining schools that are free from discrimination. The Board shall not tolerate the intimidation or harassment of any student for any reason, including discriminatory harassment, intimidation, and/or bullying, in accordance with Board Policy 0410 - Nondiscrimination in District Programs and Activities and Board Policy/Administrative Regulation 5145.3 - Nondiscrimination/Harassment.

The Superintendent or designee shall establish and inform parents/guardians and students about school and district rules and regulations related to attendance, health examinations, records, grades, and student conduct. When conducting hearings related to discipline, attendance, and other student matters, the Board shall afford students their due process rights in accordance with law and applicable Board policies and administrative regulations.

Policy Reference Disclaimer:
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State	Description
CA Constitution Article I, Section 28	Declaration of rights
Ed. Code 35160	Authority of governing boards
Ed. Code 35160.1	Broad authority of school districts
Ed. Code 35291-35291.5	Rules

Management Resources

Website

Description

[CSBA District and County Office of Education Legal Services](#)

Cross References

Code	Description
0410	Nondiscrimination In District Programs And Activities
0450	Comprehensive Safety Plan
0450	Comprehensive Safety Plan
3452	Student Activity Funds
5113	Absences And Excuses
5113	Absences And Excuses
5125	Student Records
5125	Student Records
5131	Conduct
5137	Positive School Climate
5144	Discipline
5144	Discipline
5144.1	Suspension And Expulsion/Due Process
5144.1	Suspension And Expulsion/Due Process
5145.3	Nondiscrimination/Harassment
5145.3	Nondiscrimination/Harassment
5145.6	Parent/Guardian Notifications
5145.6	Parent/Guardian Notifications

Policy 5020: Parent Rights And Responsibilities

Status: ADOPTED

Original Adopted Date: 02/01/1999 | **Last Revised Date:** 11/01/2025 | **Last Reviewed Date:** 11/01/2025

The Governing Board recognizes that parents/guardians of district students have certain rights as well as responsibilities related to the education of their children.

The Board believes that the district's relationship with parents/guardians is one of mutual support and respect. The Superintendent or designee shall work with parents/guardians, including parents/guardians of English learners, to determine appropriate roles and responsibilities of parents/guardians for continuing the intellectual, physical, emotional, and social development and well-being of their students, including the means by which the district and parents/guardians can help their students achieve academic and other standards of the district.

Within this framework, the district's primary responsibility shall be to provide a high-quality curriculum and instructional program in a supportive and effective learning environment that enables all students to meet the academic expectations of the district.

Parents/guardians shall have the opportunity to work with schools in a mutually supportive and respectful partnership and to help their children succeed in school. (Education Code 51100)

The Superintendent or designee shall ensure that district staff understand the rights of parents/guardians afforded by law, Board policy, and administrative regulation, and follow acceptable practices that respect those rights.

The Superintendent or designee shall ensure that parents/guardians receive notification regarding their rights, including, but not limited to, their rights in accordance with 20 USC 1232g and 34 CFR 99.1-99.8, the federal Family Educational Rights and Privacy Act (FERPA), and as specified in Board Policy/Exhibit (1) 5145.6 - Parent/Guardian Notifications.

When required by law, Board policy, or administrative regulation, the district shall notify parents/guardians that they may request to opt their student out of certain instruction. Students for whom the district has approved the opt out shall be offered an alternative activity of similar educational value.

The Superintendent or designee shall take all reasonable steps to ensure that all parents/guardians who speak a language other than English are properly notified in English, and in their home language, of the rights and opportunities available to them pursuant to Education Code 48985. (Education Code 51101.1)

The Superintendent or designee may establish a parent center at a school with a substantial number of students with a home language other than English, to encourage parent/guardian understanding of, and participation in, their children's educational programs. (Education Code 51101.1)

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
Ed. Code 220.3	Prohibition of requiring employee or contractor to disclose information related to student's sexual orientation, gender identity, or gender expression
Ed. Code 243	Refusal of approval or prohibition of instructional materials
Ed. Code 33126	School accountability report card
Ed. Code 35291	Rules
Ed. Code 48070.5	Promotion and retention of students
Ed. Code 48985	Notices to parents/guardian in language other than English
Ed. Code 49091.10-49091.19	Parental review of curriculum and instruction
Ed. Code 49602	Counseling and confidentiality of student information
Ed. Code 51100-51140	Parent/guardian rights
Ed. Code 51204.5	History of California; contributions of people of all genders, ethnic, and cultural groups to development of state and nation
Ed. Code 51240	Excuse from health instruction due to conflicts with religious beliefs
Ed. Code 51501	Prohibited means of instruction; continued use of appropriately adopted materials
Ed. Code 51513	Personal beliefs
Ed. Code 51930-51939	California Healthy Youth Act
Ed. Code 60510	Disposal of surplus instructional materials
Federal	Description
20 USC 1232g	Family Educational Rights and Privacy Act (FERPA) of 1974
20 USC 1232h	Privacy rights
34 CFR 99.1-99.8	Family Educational Rights and Privacy Act

Management Resources

Court Decision

Website

Website

Website

Description

Mahmoud v. Taylor (2025) 606 U.S. ____ (2025 WL 1773627)

[CSBA District and County Office of Education Legal Services](#)[California Department of Education](#)[CSBA](#)**Cross References****Code**

0450

0450

1100

1240

1240

1250

1250

1340

1340

1700

3260

3260

4131

5021

5022

5022

5113

5113

5116.1

5116.1

5117

5117

5121

Description

Comprehensive Safety Plan

Comprehensive Safety Plan

Communication With The Public

Volunteer Assistance

Volunteer Assistance

Visitors/Outsiders

Visitors/Outsiders

Access To District Records

Access To District Records

Relations Between Private Industry And The Schools

Fees And Charges

Fees And Charges

Staff Development

Noncustodial Parents

Student And Family Privacy Rights

Student And Family Privacy Rights

Absences And Excuses

Absences And Excuses

Intradistrict Open Enrollment

Intradistrict Open Enrollment

Interdistrict Attendance

Interdistrict Attendance

Grades/Evaluation Of Student Achievement

5121	Grades/Evaluation Of Student Achievement
5123	Promotion/Acceleration/Retention
5123	Promotion/Acceleration/Retention
5125	Student Records
5125	Student Records
5125.1	Release Of Directory Information
5125.1	Release Of Directory Information
5125.1	Release Of Directory Information
5125.3	Challenging Student Records
5131	Conduct
5131.6	Alcohol And Other Drugs
5131.6	Alcohol And Other Drugs
5132	Dress And Grooming
5132	Dress And Grooming
5141.3	Health Examinations
5141.3	Health Examinations
5142	Safety
5142	Safety
5144	Discipline
5144	Discipline
5145.6	Parent/Guardian Notifications
5145.6	Parent/Guardian Notifications
5148.3	Preschool/Early Childhood Education
5148.3	Preschool/Early Childhood Education
6000	Concepts And Roles
6020	Parent Involvement
6020	Parent Involvement
6120	Response To Instruction And Intervention
6141.2	Recognition Of Religious Beliefs And Customs
6141.2	Recognition Of Religious Beliefs And Customs
6142.1	Sexual Health And HIV/AIDS Prevention Instruction

6142.1	Sexual Health And HIV/AIDS Prevention Instruction
6142.8	Comprehensive Health Education
6142.8	Comprehensive Health Education
6154	Homework/Makeup Work
6161.1	Selection And Evaluation Of Instructional Materials
6161.1	Selection And Evaluation Of Instructional Materials
6161.1	Selection And Evaluation Of Instructional Materials
6173.2	Education Of Children Of Military Families
6173.2	Education Of Children Of Military Families
6174	Education For English Learners
6174	Education For English Learners
9200	Limits Of Board Member Authority

Policy 5117: Interdistrict Attendance

Status: ADOPTED

Original Adopted Date: 12/01/2015 | **Last Revised Date:** 11/01/2025 | **Last Reviewed Date:** 11/01/2025

The Governing Board recognizes that parents/guardians of students who reside within the geographic boundaries of one district may, for a variety of reasons, desire to enroll their children in a school in another district. Student transfers into and out of the district shall be in accordance with law and as specified in this policy and accompanying administrative regulation.

OPTION 1: Interdistrict Attendance Agreements and Permits

The district may enter into an agreement with any other school district, for a term not to exceed five school years, for the interdistrict attendance of students who are residents of either district. (Education Code 46600)

The agreement shall specify the terms and conditions under which interdistrict attendance shall be permitted or denied. Additionally, it may contain standards agreed upon by both districts for reapplication and/or revocation of the student's permit. (Education Code 46600)

When the request of a student seeking to transfer out of the district, or an individual permit verifying another district's approval for its student to transfer into the district, is received, the Superintendent or designee shall review, and approve or deny the request or permit based on the terms and conditions of the interdistrict attendance agreement.

OPTION 1 ENDS HERE

OPTION 2: School District of Choice Program

The district has registered as a "school district of choice" in accordance with Education Code 48301.

The Board shall, by resolution, annually establish the number of students that will be accepted into the district through this program based on recommendations by the Superintendent or designee. Once established, the district shall accept all students who apply to transfer into the district until the district is at maximum capacity, as required pursuant to Education Code 48301.

Student transfer requests into the district shall be considered through an unbiased process that

prohibits an inquiry into or evaluation or consideration of whether a student should be enrolled based upon the student's academic or athletic performance, physical condition, proficiency in English, any of the individual characteristics set forth in Education Code 200, or family income. (Education Code 48301)

If the number of transfer applications exceeds the number of transfers the Board has elected to accept, approval for transfer shall be determined by a random drawing held in public at a regularly scheduled Board meeting. (Education Code 48301)

Because the district admits students in accordance with the school district of choice program, the Superintendent or designee shall not approve a student's transfer into the district based on an individual interdistrict attendance permit, pursuant to Education Code 46600-46610, except under extraordinary circumstances.

The Superintendent or designee shall keep an accounting of all requests for transfer through the school district of choice program and a record of their disposition, including, but not limited to, all of the following: (Education Code 48313)

1. The number of requests granted, denied, or withdrawn and, for denied requests, the reason for the denial
2. The number of students transferred into and out of the district pursuant to this program
3. The race, ethnicity, gender, self-reported socioeconomic status, eligibility for free or reduced-price meals, foster youth status, student experiencing homelessness status, and the district of residence for each student transferred into or out of the district pursuant to this program
4. The number of students transferred into or out of the district pursuant to this program who are classified as English learners or students with disabilities
5. As applicable, the number of students described in Items #3 and 4 above who are provided transportation assistance to a district school or program, and the total number of students provided transportation assistance, pursuant to the school district of choice program

The information specified in Items #1-5 above shall be reported to the Board at a regularly scheduled meeting. No later than October 15 of each year, the Superintendent or designee shall provide the same information for the current school year, as well as information regarding the district's status as a school district of choice in the upcoming school year, to each geographically adjacent school district, the county office of education, and the Superintendent of Public Instruction. (Education Code 48313)

The district's compliance with all school district of choice program requirements shall be reviewed as part of the annual district audit conducted pursuant to Education Code 41020. (Education Code

OPTION 2 ENDS HERE

Instruction Collaboration Agreements

The district may, with Board approval, enter into an instruction collaboration agreement (ICA) with another school district, county office of education, or charter school for the district to offer the same or similar courses and coursework to students from another school district, county office of education, or charter school who have been impacted by any of the following: (Education Code 48345)

1. Disruptions or cancellations in science, technology, engineering, and mathematics (STEM) classes
2. Disruptions or cancellations in dual language immersion programs
3. Teacher shortages in STEM classes or dual language immersion programs

Prior to accepting students for classes for any of the reasons specified in Items #1-3 above, the Superintendent or designee shall, with Board approval, determine the maximum number of students that the district can accept for these purposes. The district shall accept students who apply until the district is at maximum capacity.

Students shall be transferred to this program through an unbiased process that prohibits an inquiry into, or evaluation or consideration of, whether a student should be authorized to participate in the course or coursework based upon the student's current academic or athletic performance, proficiency in English, physical condition, any of the individual characteristics specified in Education Code 200, or family income. If the number of applicants exceeds the number of seats available, the approval for participation shall be determined by a random public drawing at a regularly scheduled Board meeting. (Education Code 48345)

The Superintendent or designee shall publicly post information, including, but not limited to, applicable forms and timelines for submission pursuant to the ICA, to ensure that students and their families are aware of the opportunities to participate. (Education Code 48345)

When negotiating the ICA, the Superintendent or designee shall collaborate with the other participating local educational agencies to agree upon an appropriate shared cost structure. (Education Code 48345)

Transportation

Upon parent/guardian request, the district shall provide transportation assistance to a student receiving an interdistrict transfer who is eligible for free and reduced-price meals and is the child of an active duty military parent/guardian or a victim of bullying, as defined in Education Code

46600. (Education Code 46600)

Additionally, upon request of a student's parent/guardian, the Superintendent or designee may authorize transportation for any interdistrict transfer student to and from designated bus stops within the attendance area of the school that the student attends, if space is available.

Policy Reference Disclaimer:

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State	Description
CA Constitution Article 1, Section 31	Nondiscrimination on the basis of race, sex, color, ethnicity, or national origin
Ed. Code 200	Educational equity
Ed. Code 41020	Requirement for annual audit
Ed. Code 46600-46611	Interdistrict attendance agreements
Ed. Code 48204	Residency requirements for school attendance
Ed. Code 48300-48317	Student attendance alternatives; school district of choice program
Ed. Code 48900	Grounds for suspension or expulsion
Ed. Code 48915	Expulsion; particular circumstances
Ed. Code 48915.1	Expelled individuals; enrollment in another district
Ed. Code 48918	Rules governing expulsion procedures
Ed. Code 48980	Parent/Guardian notifications
Ed. Code 48985	Notices to parents/guardian in language other than English
Ed. Code 52317	Regional Occupational Center/Program; enrollment of students; interdistrict attendance
Ed. Code 8151	Apprentices; exemption from interdistrict attendance agreement
Management Resources	Description
Attorney General Opinion	84 Ops.Cal.Atty.Gen. 198 (2001)
Attorney General Opinion	87 Ops.Cal.Atty.Gen. 132 (2004)
Court Decision	Walnut Valley Unified School District v. the Superior Court of Los Angeles County (2011) 192 Cal.App.4th 234
Court Decision	Crawford v. Huntington Beach Union High School District (2002) 98 Cal.App.4th 1275

Website	CSBA District and County Office of Education Legal Services
Website	California Department of Education
Website	CSBA

Cross References

Code	Description
1312.3	Uniform Complaint Procedures
1312.3	Uniform Complaint Procedures
1312.3	Uniform Complaint Procedures
1312.3	Uniform Complaint Procedures
3460	Financial Reports And Accountability
3460	Financial Reports And Accountability
3540	Transportation
3541	Transportation Routes And Services
3553	Free And Reduced Price Meals
3553	Free And Reduced Price Meals
5020	Parent Rights And Responsibilities
5020	Parent Rights And Responsibilities
5111	Admission
5111	Admission
5111.1	District Residency
5111.1	District Residency
5112.2	Exclusions From Attendance
5113.1	Chronic Absence And Truancy
5113.1	Chronic Absence And Truancy
5113.12	District School Attendance Review Board
5113.12	District School Attendance Review Board
5116	School Attendance Boundaries
5116.1	Intradistrict Open Enrollment
5116.1	Intradistrict Open Enrollment
5119	Students Expelled From Other Districts

5131.2	Bullying
5131.2	Bullying
5144.1	Suspension And Expulsion/Due Process
5144.1	Suspension And Expulsion/Due Process
5145.6	Parent/Guardian Notifications
5145.6	Parent/Guardian Notifications
5148	Child Care And Development
5148	Child Care And Development
6146.3	Reciprocity Of Academic Credit
6146.3	Reciprocity Of Academic Credit
6173.1	Education For Foster Youth
6173.1	Education For Foster Youth
6173.2	Education Of Children Of Military Families
6173.2	Education Of Children Of Military Families
7160	Charter School Facilities
7160	Charter School Facilities
9000	Role Of The Board
9321	Closed Session
9321	Closed Session
9321	Closed Session

Policy 5138: Conflict Resolution/Peer Mediation

Status: ADOPTED

Original Adopted Date: 07/01/1999 | **Last Revised Date:** 11/01/2025 | **Last Reviewed Date:** 11/01/2025

To promote student safety and contribute to the maintenance of a positive school climate, the Governing Board encourages the development of school-based conflict resolution and peer mediation programs designed to help students learn constructive ways of handling conflict. The Board believes that such programs can reduce violence and promote communication, personal responsibility, and problem-solving skills among students.

Conflict resolution and peer mediation programs may be considered as part of each school's comprehensive safety plan and incorporated into other district discipline procedures as appropriate. Such programs shall not supplant the authority of district staff to take appropriate action as necessary to prevent violence, ensure student safety, maintain order in the school, and institute disciplinary measures.

Such programs may incorporate peer mediation strategies in which selected student volunteers are specifically trained to work with their peers in resolving conflicts. This training may involve effective communication and listening, critical thinking, problem-solving processes, and the use of negotiation to find mutually acceptable solutions. Additionally, the training may address the ethical and social development of students, respect for diversity, and interpersonal and behavioral skills.

Participation in a peer mediation program by a student engaged in a conflict shall be voluntary and kept confidential by all parties involved.

In developing a conflict resolution and/or peer mediation program, school-site teams shall address, as appropriate:

1. The grade levels and courses in which the conflict resolution curriculum shall be delivered
2. Staff development related to the implementation of the curriculum and modeling of appropriate behaviors and communication skills
3. The selection of peer mediators involving, to the extent possible, a cross-section of students in terms of grade, gender, race, ethnicity, and socioeconomic status, and including some students who exhibit negative leadership among peers
4. Training and support for peer mediators, including training in mediation processes and in the skills related to understanding conflict, communicating effectively and listening
5. The process for identifying and referring students to the peer mediation program

6. The types of conflicts suitable for peer mediation
7. Expectation for confidentiality regarding who participated, what was discussed, and how any conflict was resolved
8. Scheduling and location of peer mediation sessions
9. Methods of obtaining and recording agreement from all disputants
10. The appropriate involvement of parents/guardians, the community, and staff, including counseling/guidance and security staff
11. Communications to students, parents/guardians, and staff regarding the availability of the program
12. Methods of following up with students to determine the effectiveness of the process
13. Development of assessment tools to periodically evaluate the success of the program including, but not limited to, measurements of whether there has been a reduction in violence at the school and whether the school's suspension rates have fallen since the program has been introduced
14. Selection of and requirements to train as peer mediators

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
CA Constitution Article 1, Section 28	Right to safe schools
Ed. Code 32280-32289.5	School safety plans
Ed. Code 32295.5	Teen court programs
Ed. Code 35291-35291.5	Rules
Ed. Code 44807	Teachers' duty concerning conduct of students
Ed. Code 51240	Excuse from instruction due to religious beliefs
Management Resources	Description
Court Decision	S.E. v Grey 782 F.Supp.3d 939 (S.D. Cal 2025)
Court Decision	Mahmoud v. Taylor (2025) 606 U.S. ____ (2025 WL 1773627)
Website	CSBA District and County Office of Education Legal Services
Website	California Department of Education, Safe Schools

Cross References

Code	Description
0450	Comprehensive Safety Plan
0450	Comprehensive Safety Plan
1313	Civility
3515	Campus Security
3515	Campus Security
4131	Staff Development
4231	Staff Development
5116.2	Involuntary Student Transfers
5125	Student Records
5125	Student Records
5131	Conduct
5131.1	Bus Conduct
5131.1	Bus Conduct
5131.2	Bullying
5131.2	Bullying
5131.4	Student Disturbances
5131.4	Student Disturbances
5131.5	Vandalism And Graffiti
5131.7	Weapons And Dangerous Instruments
5131.7	Weapons And Dangerous Instruments
5136	Gangs
5136	Gangs
5137	Positive School Climate
5141.52	Suicide Prevention
5141.52	Suicide Prevention
5142	Safety
5142	Safety
5144	Discipline
5144	Discipline
5144.1	Suspension And Expulsion/Due Process

5144.1	Suspension And Expulsion/Due Process
5144.2	Suspension And Expulsion/Due Process (Students With Disabilities)
5145.3	Nondiscrimination/Harassment
5145.3	Nondiscrimination/Harassment
5145.7	Sexual Harassment
5145.7	Sexual Harassment
5145.9	Hate-Motivated Behavior
6141.2	Recognition Of Religious Beliefs And Customs
6141.2	Recognition Of Religious Beliefs And Customs
6142.8	Comprehensive Health Education
6142.8	Comprehensive Health Education
6143	Courses Of Study
6143	Courses Of Study
6164.2	Guidance/Counseling Services
6173.1	Education For Foster Youth
6173.1	Education For Foster Youth
6184	Continuation Education
6184	Continuation Education

Policy 6020: Parent Involvement

Status: ADOPTED

Original Adopted Date: 06/01/1996 | **Last Revised Date:** 11/01/2025 | **Last Reviewed Date:** 11/01/2025

The Governing Board recognizes that parents/guardians are their children's first and most influential teachers and that sustained parent/guardian involvement in the education of their children contributes greatly to student achievement and a positive school environment.

The Superintendent or designee shall work with parents/guardians and family members to jointly develop and implement this policy, and the programs established by this policy, and to propose revisions to this policy, as needed. Additionally, the Superintendent or designee shall meaningfully involve parents/guardians and family members in district and school activities at all grade levels; advisory, decision-making, and advocacy roles; and activities to support learning at home. (Education Code 11500-11504, 51101; 20 USC 6318)

Parents/guardians shall be notified of their rights to be informed about and to participate in their children's education and of the opportunities available for them to do so, in accordance with Board Policy/Administrative Regulation 5020 - Parents Rights and Responsibilities.

The district's local control and accountability plan (LCAP) shall include goals and strategies for parent/guardian involvement and family engagement, including district efforts to seek parent/guardian input in district and school site decision making and to promote parent/guardian participation in programs for English learners, foster youth, students eligible for free and reduced-price meals, and students with disabilities. (Education Code 42238.02, 52060)

The Board shall establish and convene a parent advisory committee (PAC), and, as applicable, an English learner parent advisory committee (ELPAC) to review and comment on the LCAP, in accordance Board Policy 0460 - Local Control and Accountability Plan, including the use of federal funds and how funds will be allocated for parent/guardian involvement activities as well as activities related to increasing student achievement.

The Superintendent or designee shall regularly evaluate and report to the Board on the effectiveness of the district's parent/guardian and family engagement efforts, including, but not limited to, input from parents/guardians, family members, and school staff on the adequacy of parent/guardian involvement opportunities and on barriers that may inhibit participation.

Title I Schools

The Superintendent or designee shall involve parents/guardians and family members in establishing district expectations and objectives for meaningful parent/guardian and family engagement in schools supported by Title I funding; developing strategies that describe how the

district will carry out each activity listed in 20 USC 6318; and implementing and evaluating such programs, activities, and procedures. The Superintendent or designee shall implement these obligations in accordance with the accompanying administrative regulation. As appropriate, the Superintendent or designee shall conduct outreach to all parents/guardians and family members. (Education Code 11503; 20 USC 6318)

When the district's Title I, Part A allocation exceeds the amount specified in 20 USC 6318, the Board shall reserve at least one percent of the funding to implement parent/guardian and family engagement activities and distribute at least 90 percent of those reserved funds to eligible schools, with priority given to high-need schools as defined in 20 USC 6631. The Superintendent or designee shall involve parents/guardians and family members of participating students in decisions regarding how the district's Title I funds will be allotted for parent/guardian and family engagement activities. (20 USC 6318)

Expenditures of such funds shall be consistent with the activities specified in this Board policy and shall include at least one of the following: (20 USC 6318)

1. Support for schools and nonprofit organizations in providing professional development for district and school staff regarding parent/guardian and family engagement strategies, which may be provided jointly to teachers, principals, other school leaders, specialized instructional support personnel, paraprofessionals, early childhood educators, and parents/guardians and family members
2. Support for programs that reach parents/guardians and family members at home, in the community, and at school
3. Dissemination of information on best practices focused on parent/guardian and family engagement, especially best practices for increasing the engagement of economically disadvantaged parents/guardians and family members
4. Collaboration, or the provision of subgrants to schools to enable collaboration, with community-based or other organizations or employers with a record of success in improving and increasing parent/guardian and family engagement
5. Any other activities and strategies that the district determines are appropriate and consistent with this policy

To coordinate and enhance family engagement programs, the Superintendent or designee shall inform parents/guardians and organizations of the existence of Title IV. (20 USC 6318)

The district's Board policy and administrative regulation containing parent/guardian and family engagement strategies shall be incorporated into the district's LCAP in accordance with 20 USC 6312. (20 USC 6318)

The Superintendent or designee shall ensure that each school receiving Title I funds develops a school-level parent/guardian and family engagement policy in accordance with 20 USC 6318.

District and school-level parent/guardian and family engagement policies and administrative regulations shall be distributed to parents/guardians of students participating in Title I programs and shall be available to the local community. Parents/guardians shall be notified of the policy in an understandable and uniform format and, to the extent practicable, provided in a language the parents/guardians can understand. (20 USC 6318)

As required by law, the Superintendent or designee shall annually attend a regular meeting of the PAC or ELPAC, if applicable, to receive input and feedback on topics that support student achievement and programs that reach parents/guardians and family members at home, in the community, and at school. (20 USC 6318)

Non-Title I Schools

The Superintendent or designee shall develop and implement strategies applicable to each school that does not receive federal Title I funds to encourage the involvement and support of parents/guardians in the education of their children, including, but not limited to, strategies describing how the district and schools will address the purposes and goals described in Education Code 11502. (Education Code 11504)

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State

5 CCR 18275

Description

[Child care and development programs; parent involvement and education](#)

Ed. Code 11500-11505

[Programs to encourage parent/guardian involvement](#)

Ed. Code 48985

[Notices to parents/guardian in language other than English](#)

Ed. Code 51101

[Parents Rights Act of 2002](#)

Ed. Code 52060-52077

[Local control and accountability plan](#)

Ed. Code 54444.1-54444.2

[Parent advisory councils; services to migrant children](#)

Ed. Code 56190-56194

[Community advisory committee; special education](#)

Ed. Code 64001

[School plan for student achievement; consolidated application programs](#)

Lab. Code 230.8

[Time off to visit child's school](#)

Federal

20 USC 6311

Description

[State plan](#)

20 USC 6312	Local educational agency plan
20 USC 6314	Schoolwide programs
20 USC 6318	Parent/guardian and family engagement
20 USC 6631	Teacher and school leader incentive program; purposes and definitions
28 CFR 35.104	Definitions, auxiliary aids and services
28 CFR 35.160	Effective communications for individuals with disabilities
Management Resources	Description
California Department of Education Publication	Family Engagement Framework: A Tool for California School Districts, 2014
California Department of Education Publication	Title I School-Level Parental Involvement Policy
U.S. Department of Education Publication	Dear Colleague Letter: School Choice Guidance to States, June 26, 2025
Website	CSBA District and County Office of Education Legal Services
Website	California Department of Education, Family, School, Community Partnerships
Website	California Parent Center
Website	California State Parent Teacher Association
Website	CSBA
Website	National PTA
Website	Parent Information and Resource Centers
Website	Parents as Teachers National Center
Website	U.S. Department of Education

Cross References

Code	Description
0000	Vision
0100	Philosophy
0400	Comprehensive Plans
0410	Nondiscrimination In District Programs And Activities
0420	School Plans/Site Councils
0420	School Plans/Site Councils

0430	Comprehensive Local Plan For Special Education
0430	Comprehensive Local Plan For Special Education
0450	Comprehensive Safety Plan
0450	Comprehensive Safety Plan
0460	Local Control And Accountability Plan
0460	Local Control And Accountability Plan
0500	Accountability
1000	Concepts And Roles
1100	Communication With The Public
1113	District And School Websites
1113	District And School Websites
1113	District And School Websites
1114	District-Sponsored Social Media
1114	District-Sponsored Social Media
1220	Citizen Advisory Committees
1220	Citizen Advisory Committees
1230	School-Connected Organizations
1230	School-Connected Organizations
1240	Volunteer Assistance
1240	Volunteer Assistance
1250	Visitors/Outsiders
1250	Visitors/Outsiders
1260	Educational Foundation
1400	Relations Between Other Governmental Agencies And The Schools
1700	Relations Between Private Industry And The Schools
2230	Representative And Deliberative Groups
3100	Budget
3100	Budget
3231	Impact Aid
3280	Sale Or Lease Of District-Owned Real Property

3280	Sale Or Lease Of District-Owned Real Property
4115	Evaluation/Supervision
4115	Evaluation/Supervision
4131	Staff Development
4215	Evaluation/Supervision
4231	Staff Development
4315	Evaluation/Supervision
4331	Staff Development
5020	Parent Rights And Responsibilities
5020	Parent Rights And Responsibilities
5030	Student Wellness
5113	Absences And Excuses
5113	Absences And Excuses
5113.1	Chronic Absence And Truancy
5113.1	Chronic Absence And Truancy
5121	Grades/Evaluation Of Student Achievement
5121	Grades/Evaluation Of Student Achievement
5123	Promotion/Acceleration/Retention
5123	Promotion/Acceleration/Retention
5141.22	Infectious Diseases
5141.22	Infectious Diseases
5142.2	Safe Routes To School Program
5142.2	Safe Routes To School Program
5145.6	Parent/Guardian Notifications
5145.6	Parent/Guardian Notifications
5148	Child Care And Development
5148	Child Care And Development
5148.2	Before/After School Programs
5148.2	Before/After School Programs
5148.3	Preschool/Early Childhood Education
5148.3	Preschool/Early Childhood Education

6000	Concepts And Roles
6011	Academic Standards
6120	Response To Instruction And Intervention
6142.6	Visual And Performing Arts Education
6142.8	Comprehensive Health Education
6142.8	Comprehensive Health Education
6145	Extracurricular And Cocurricular Activities
6145	Extracurricular And Cocurricular Activities
6146.11	Alternative Credits Toward Graduation
6146.11	Alternative Credits Toward Graduation
6154	Homework/Makeup Work
6161.1	Selection And Evaluation Of Instructional Materials
6161.1	Selection And Evaluation Of Instructional Materials
6161.1	Selection And Evaluation Of Instructional Materials
6162.5	Student Assessment
6162.51	State Academic Achievement Tests
6162.51	State Academic Achievement Tests
6164.5	Student Success Teams
6164.5	Student Success Teams
6170.1	Transitional Kindergarten
6171	Title I Programs
6171	Title I Programs
6172	Gifted And Talented Student Program
6172	Gifted And Talented Student Program
6173.1	Education For Foster Youth
6173.1	Education For Foster Youth
6173.2	Education Of Children Of Military Families
6173.2	Education Of Children Of Military Families
6173.4	Education For American Indian Students
6174	Education For English Learners
6174	Education For English Learners

6175	Migrant Education Program
6175	Migrant Education Program
6177	Summer Learning Programs
6178	Career Technical Education
6178	Career Technical Education
6178.1	Work-Based Learning
6178.1	Work-Based Learning
6184	Continuation Education
6184	Continuation Education
9200	Limits Of Board Member Authority
9310	Board Policies

Policy 6143: Courses Of Study

Status: ADOPTED

Original Adopted Date: 03/01/2003 | **Last Revised Date:** 11/01/2025 | **Last Reviewed Date:** 11/01/2025

The Governing Board recognizes that a well-aligned sequence of courses fosters academic growth and provides for the best possible use of instructional time. The district's course of study shall provide students with opportunities to attain the skills, knowledge, and abilities they need to be successful academically, professionally, and personally.

The Superintendent or designee shall establish processes for ensuring the articulation of courses across grade levels within the district. As necessary, the Superintendent or designee shall work with representatives of appropriate area districts and postsecondary institutions to ensure articulation of courses with other institutions to which district students may matriculate. The sequence of courses shall be designed to ensure that each course provides adequate preparation for the next course in the sequence, only utilizes prerequisites that are essential to success in a given program or course, avoids significant duplication of content, and allows for reinforcement and progression in the subject matter.

The district shall not provide any course separately or require or refuse participation by any student on the basis of the student's actual race or ethnicity; ancestry; color; ethnic group identification; nationality; national origin; immigration status; sex; sexual orientation; sex stereotypes; gender; gender identity; gender expression; religion; disability; medical condition; genetic information; pregnancy, false pregnancy, childbirth, termination of pregnancy, or related conditions or recovery; and parental, marital, and family status; a perception of one or more of such characteristics; a combination of two or more of such characteristics or association with a person or group with one or more of these actual or perceived characteristics or a combination of two or more of them. (Education Code 200, 210.1, 210.2, 212, 212.1, 220, 221.51, 230, 260; Government Code 11135, 12926; Penal Code 422.55; 5 CCR 4940; 20 USC 1681-1688, 42 USC 2000d-2000d-7)

Elementary Grades

The Board shall adopt a course of study for elementary grades that includes all required instructional content and sufficiently prepares students for the secondary course of study specified in Education Code 51225.3.

Secondary Grades

The district shall offer all otherwise qualified students in grades 7-12 a course of study that

includes all required instructional content and prepares them, upon graduation from high school, to meet the requirements and prerequisites for admission to California public colleges and universities and to attain entry-level employment skills in business or industry. The district's course of study may provide for a rigorous academic curriculum that integrates academic and career skills, includes applied learning across all disciplines, and prepares all students for high school graduation and career entry. (Education Code 51228)

Additionally, the course of study for students in grades 9-12 shall include instruction in skills and knowledge for adult life, career technical training, and a timely opportunity for all otherwise qualified students to enroll, within four years, in each course necessary to fulfill the requirements and prerequisites for admission to California public colleges and universities prior to graduation. (Education Code 51224, 51228)

The Superintendent or designee shall develop a process by which courses that meet California college admission criteria (referred to as "A-G" course requirements) are submitted to the University of California for review and certification. The Superintendent or designee shall maintain an accurate list of all current high school courses that have been so certified, ensure that the list is provided annually to all students in grades 9-12 and their parents/guardians, and make updated lists readily available. (Education Code 51229, 66204)

Parental Notification and Opt-Out

When required by law, Board policy, or administrative regulation, the district shall notify parents/guardians that they may request to opt their student out of certain instruction. Students for whom the district has approved the opt-out shall be offered an alternative activity of similar educational value.

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
5 CCR 10020	Automobile driver education
5 CCR 10040-10043	Automobile driver training
5 CCR 10060	Criteria for high school physical education programs
5 CCR 430-438	Individual student records
5 CCR 4940	Nondiscrimination; course access
Ed. Code 200	Prohibition of discrimination
Ed. Code 33319.3	Driver education; CDE materials on road rage

Ed. Code 33540	Standards for government and civics instruction
Ed. Code 33540.2	Model curriculum related to Vietnamese American refugee experience
Ed. Code 33540.4	Model curriculum related to Cambodian American history and heritage
Ed. Code 33547.5	Mathematics curriculum framework; Algebra I or Mathematics offered to students in grade 8
Ed. Code 33548	Media literacy and artificial intelligence literacy curriculum frameworks
Ed. Code 48980	Parent/Guardian notifications
Ed. Code 49060-49079	Student records
Ed. Code 49110.5	Workplace readiness week
Ed. Code 51202	Instruction in personal and public health and safety
Ed. Code 51203	Instruction on alcohol, narcotics and dangerous drugs
Ed. Code 51204	Course of study designed for student's needs
Ed. Code 51204.5	History of California; contributions of specified groups
Ed. Code 51210	Course of study for grades 1-6
Ed. Code 51220	Course of study for grades 7-12
Ed. Code 51221.1	California Teachers Collaborative for Holocaust and Genocide Education
Ed. Code 51221.2	Holocaust and genocide education; notice, survey, and grant program
Ed. Code 51225.3	High school graduation requirements
Ed. Code 51225.38	Health education; fentanyl instruction
Ed. Code 51225.7-51225.8	Completion and submission of the Free Application for Federal Student Aid and California Dream Act Application
Ed. Code 51226.3	Instruction on civil rights, human rights violations, genocide, slavery, and the Holocaust
Ed. Code 51226.7	Model curriculum in ethnic studies
Ed. Code 51226.8	Personal finance course; curriculum guide and resources
Ed. Code 51229	Notifications related to college admissions and career technical education
Ed. Code 51241	Temporary two-year or permanent exemption from physical education

Ed. Code 51501	Nondiscriminatory subject matter
Ed. Code 51911-51921	Comprehensive health education
Ed. Code 51925-51929	Mandatory mental health education and in-service training
Ed. Code 51930-51939	California Healthy Youth Act
Ed. Code 51940	Curriculum for brain and spinal cord injury prevention
Ed. Code 60040-60052	Requirements for instructional materials
Ed. Code 60900-60901	California Longitudinal Pupil Achievement Data System
Ed. Code 66204	Certification of high school courses as meeting university admission criteria
Ed. Code 69560-69566	California Student Opportunity and Access Program
Gov. Code 11135	Prohibition of discrimination
Gov. Code 12900-12996	Fair Employment and Housing Act
Gov. Code 17581.6	Reimbursement of state mandates; block grants
Gov. Code 7282-7282.5	Standards for responding to U.S. Immigration and Customs enforcement holds
Gov. Code 7283-7283.2	Standards for participation in U.S. Immigration and Customs enforcement programs
Gov. Code 7284-7284.12	Cooperation with immigration authorities
H&S Code 11032	Definition of dangerous drugs
Pen. Code 422.55	Definition of hate crime
Federal	Description
20 USC 1232g	Family Educational Rights and Privacy Act (FERPA) of 1974
20 USC 1681-1688	Title IX of the Education Amendments of 1972; discrimination based on sex
34 CFR 99.1-99.67	Family Educational Rights and Privacy
42 USC 2000d-2000d-7	Title VI, Civil Rights Act of 1964
Management Resources	Description
California Attorney General Publication	Guidance to School Officials re: Legal Requirements for Providing Inclusive Curricula and Books
California Department of Education Publication	Education Code 51925: Mental Health Instruction Expansion Education Plan, rev. March 2024
Court Decision	Mahmoud v. Taylor (2025) 606 U.S. ____ (2025 WL 1773627)
Court Decision	Westminster School District of Orange County v. Mendez (1947) 161 F.2d 774

CSBA Publication	Fact Sheet: Instructional Materials Adoption: Local governing board responsibilities, February 2024
CSBA Publication	Instructional Materials Adoptions: State and local governing board processes, roles, and responsibilities, February 2024
Website	California Kids Investment and Development Savings Program
Website	California College Guidance Initiative
Website	California Student Opportunity and Access Program
Website	Instructional Quality Commission
Website	American Red Cross, Hands-Only CPR Training
Website	CSBA District and County Office of Education Legal Services
Website	Federal Student Aid
Website	American Heart Association
Website	California Student Aid Commission
Website	University of California, A-G Course Submissions
Website	University of California, List of Approved A-G Courses
Website	California State University, Admission Requirements
Website	California Career Resource Network
Website	Department of Justice
Website	California Colleges.edu
Website	California Department of Education
Website	CSBA
Website	U.S. Department of Education

Cross References

Code	Description
0410	Nondiscrimination In District Programs And Activities
0415	Equity
0460	Local Control And Accountability Plan
0460	Local Control And Accountability Plan
1312.2	Complaints Concerning Instructional Materials
1312.2	Complaints Concerning Instructional Materials

1312.2	Complaints Concerning Instructional Materials
1312.4	Williams Uniform Complaint Procedures
1312.4	Williams Uniform Complaint Procedures
1312.4	Williams Uniform Complaint Procedures
1340	Access To District Records
1340	Access To District Records
3270	Sale And Disposal Of Books, Equipment And Supplies
3270	Sale And Disposal Of Books, Equipment And Supplies
3513.3	Tobacco-Free Schools
3513.3	Tobacco-Free Schools
5022	Student And Family Privacy Rights
5022	Student And Family Privacy Rights
5121	Grades/Evaluation Of Student Achievement
5121	Grades/Evaluation Of Student Achievement
5125	Student Records
5125	Student Records
5126	Awards For Achievement
5126	Awards For Achievement
5131.6	Alcohol And Other Drugs
5131.6	Alcohol And Other Drugs
5138	Conflict Resolution/Peer Mediation
5141.4	Child Abuse Prevention And Reporting
5141.4	Child Abuse Prevention And Reporting
5141.5	Mental Health
5145.13	Response To Immigration Enforcement
5145.13	Response To Immigration Enforcement
5145.3	Nondiscrimination/Harassment
5145.3	Nondiscrimination/Harassment
5145.6	Parent/Guardian Notifications
5145.6	Parent/Guardian Notifications
5145.7	Sexual Harassment

5145.7	Sexual Harassment
5146	Married/Pregnant/Parenting Students
6000	Concepts And Roles
6011	Academic Standards
6115	Ceremonies And Observances
6115	Ceremonies And Observances
6141	Curriculum Development And Evaluation
6141	Curriculum Development And Evaluation
6141.2	Recognition Of Religious Beliefs And Customs
6141.2	Recognition Of Religious Beliefs And Customs
6141.4	International Baccalaureate Program
6141.5	Advanced Placement
6142.1	Sexual Health And HIV/AIDS Prevention Instruction
6142.1	Sexual Health And HIV/AIDS Prevention Instruction
6142.2	World Language Instruction
6142.2	World Language Instruction
6142.3	Civic Education
6142.4	Service Learning/Community Service Classes
6142.5	Environmental Education
6142.6	Visual And Performing Arts Education
6142.7	Physical Education And Activity
6142.7	Physical Education And Activity
6142.8	Comprehensive Health Education
6142.8	Comprehensive Health Education
6142.91	Reading/Language Arts Instruction
6142.92	Mathematics Instruction
6142.93	Science Instruction
6142.94	History-Social Science Instruction
6144	Controversial Issues
6145	Extracurricular And Cocurricular Activities
6145	Extracurricular And Cocurricular Activities

6145.8	Assemblies And Special Events
6146.1	High School Graduation Requirements
6146.11	Alternative Credits Toward Graduation
6146.11	Alternative Credits Toward Graduation
6146.3	Reciprocity Of Academic Credit
6146.3	Reciprocity Of Academic Credit
6146.5	Elementary/Middle School Graduation Requirements
6151	Class Size
6152.1	Placement In Mathematics Courses
6152.1	Placement In Mathematics Courses
6153	School-Sponsored Trips
6153	School-Sponsored Trips
6155	Challenging Courses By Examination
6155	Challenging Courses By Examination
6158	Independent Study
6158	Independent Study
6159	Individualized Education Program
6159	Individualized Education Program
6161.1	Selection And Evaluation Of Instructional Materials
6161.1	Selection And Evaluation Of Instructional Materials
6161.1	Selection And Evaluation Of Instructional Materials
6161.11	Supplementary Instructional Materials
6163.1	Library Media Centers
6164.2	Guidance/Counseling Services
6172.1	Concurrent Enrollment In College Classes
6172.1	Concurrent Enrollment In College Classes
6173	Education For Homeless Children
6173	Education For Homeless Children
6173	Education For Homeless Children
6173	Education For Homeless Children
6173.2	Education Of Children Of Military Families

6173.2	Education Of Children Of Military Families
6173.3	Education For Juvenile Court School Students
6177	Summer Learning Programs
6178	Career Technical Education
6178	Career Technical Education
6178.1	Work-Based Learning
6178.1	Work-Based Learning
6181	Alternative Schools/Programs Of Choice
6181	Alternative Schools/Programs Of Choice
6184	Continuation Education
6184	Continuation Education

Policy 7000: Concepts And Roles

Status: ADOPTED

Original Adopted Date: 09/01/1988 | **Last Revised Date:** 11/01/2025 | **Last Reviewed Date:** 11/01/2025

The Governing Board recognizes that one of its major responsibilities is to provide healthful, safe and adequate facilities that enhance the instructional program and align with the needs of the district. The Board shall endeavor to provide and maintain high-quality school facilities that support the district's educational program. Because the schools serve as a focal point for the community, the Board shall strive to provide district facilities that are compatible with surrounding neighborhoods and have the flexibility of design to meet future educational and community needs. As part of its intent to make use of each facility, the Board recognizes that, in some instances, the best use may be reuse by a third party, and in other instances, may be lease or sale.

In order to plan for long-range facilities needs, the Superintendent or designee may develop, for Board approval, a school facilities master plan in accordance with Board Policy 7110 - Facilities Master Plan, and regularly review such plan in light of the district's educational goals. In accordance with this plan, the Board shall:

1. Approve additions or major alterations to existing buildings
2. Determine what new buildings shall be built, when and where, and what equipment shall be purchased for them
3. Determine the method of financing that will be used
4. Select and purchase school sites for future expansion, as needed, and facilities for new school sites or other district use
5. Sell or lease facilities, including via joint occupancy or joint use, when no other better use is identified
6. Approve the selection of architects and structural engineers
7. Award contracts for design and construction
8. Authorize the use of school facilities by district residents and community groups in accordance with Board Policy/Administrative Regulation 1330 - Use of School Facilities
9. Consider the use of district property for workforce housing
10. Advocate school facility needs to the community

The Superintendent or designee shall:

1. Assess the district's short- and long-term facilities needs
2. Direct the preparation and updating of the facilities master plan
3. Oversee the preparation of bids and awarding of contracts
4. Supervise the implementation of the district's building program in accordance with the master plan, Board policy, and state and local requirements, including collaboration with the architect and contractor on the construction of new facilities and modernization of existing facilities
5. Represent the district in official governmental interactions related to the building program

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
5 CCR 14001	<u>Minimum standards for school facilities</u>
5 CCR 14010	<u>Procedure for site acquisition</u>
5 CCR 14030	<u>Preliminary procedure, planning and approval of school facilities</u>
5 CCR 14031-14032	<u>Submissions to bureau of school facilities planning; approval</u>
Ed. Code 17210-17224	<u>School Sites; general provisions</u>
Ed. Code 17260-17268	<u>Plans and specifications for school facilities</u>
Ed. Code 17280-17317	<u>Field Act; approval of plans and supervision of construction</u>
Ed. Code 17340-17343	<u>Building of schoolhouses</u>
Ed. Code 17350-17360	<u>Factory-built school buildings</u>
Ed. Code 17365-17374	<u>Field Act; fitness for occupancy; liability of board members</u>
Ed. Code 17400-17429	<u>Leasing of school buildings</u>
Ed. Code 17515-17526	<u>Joint occupancy</u>
Ed. Code 17527-17535	<u>Joint use of district facilities</u>
Ed. Code 38130-38139	<u>Civic Center Act</u>
Management Resources	Description
Website	<u>CSBA District and County Office of Education Legal Services</u>

Cross References

Code	Description
0440	District Technology Plan
1330	Use Of School Facilities
1330	Use Of School Facilities
1330.1	Joint Use Agreements
3311	Bids
3311	Bids
3311.1	Uniform Public Construction Cost Accounting Procedures
3311.1	Uniform Public Construction Cost Accounting Procedures
3311.2	Lease-Leaseback Contracts
3311.3	Design-Build Contracts
3470	Debt Issuance And Management
7110	Facilities Master Plan
7111	Evaluating Existing Buildings
7131	Relations With Local Agencies
7140	Architectural And Engineering Services
7140	Architectural And Engineering Services
7150	Site Selection And Development
7150	Site Selection And Development
7210	Facilities Financing
7310	Naming Of Facility
9000	Role Of The Board

Policy 7131: Relations With Local Agencies

Status: ADOPTED

Original Adopted Date: 02/01/1996 | **Last Revised Date:** 11/01/2025 | **Last Reviewed Date:** 11/01/2025

The Governing Board recognizes the importance of collaborating and communicating with other local agencies in order to provide the best possible school facilities and to allocate facility resources in an effective and efficient manner. The Board and district staff shall consult and coordinate with local agencies as required by law, and shall utilize the expertise and resources of such agencies when useful to the district in the planning, design, and construction of facilities.

The Board shall meet with the appropriate local agency recreation and park authorities to review all possible methods of coordinating the planning, design, and construction of new school facilities and school sites, or major additions to existing school facilities and recreation and park facilities in the community. (Education Code 35275)

Upon receiving notification of proposed action to adopt or substantially revise a city or county general plan, the Board may request a meeting with the local planning agency to discuss possible methods of coordinating planning, design, and construction of new school facilities and school sites. (Government Code 65352.2)

The Superintendent or designee shall monitor land development proposals within district boundaries and shall ensure that an exchange of accurate information is maintained with city/county planning staff regarding the impact of land development on the district's educational programs and facility needs. When necessary, the district shall recommend measures for inclusion in the city/county general plan to ensure the availability of adequate school facilities to address the new development.

Recognizing that available funds may not suffice to eliminate overcrowding in district schools caused by new development, the Board urges the city/county to adopt in its general plan or other appropriate planning documents, to the extent permitted by law, a provision which ensures that adequate school facilities will be available.

Notifications to Other Local Agencies

In order to adequately mitigate the additional students generated by new development within the district, the Board may make a finding, based on clear and convincing evidence, that: (Government Code 65971)

1. That conditions of overcrowding, as defined in Government Code 65973, exist in one or more attendance areas within the district which will impair the normal functioning of the educational programs, and the reason for the existence of those conditions
2. That all reasonable methods of mitigating conditions of overcrowding have been evaluated and no feasible method for reducing those conditions exists

Upon making such a finding, the Board shall notify the city council or county board of supervisors of such finding. The notice shall include a completed application to the Office of Public School Construction for preliminary determination of eligibility for school construction under applicable state law. (Government Code 65971)

The Superintendent or designee shall notify the appropriate city or county planning agency of the adoption of a school facility needs analysis; facilities master plan or other long-range plan; the acquisition of a school site; and any other action regarding school facilities, in accordance with law.

District Workforce Housing Development

The Superintendent or designee shall ensure that the use of district-owned real property for workforce housing is consistent with the criteria specified in Government Code 65914.7.

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
14 CCR 15000-15285	Implementation of California Environmental Quality Act of 1970
5 CCR 14010	Procedure for site acquisition
Ed. Code 17280-17317	Building approvals
Ed. Code 17620	Imposition of school impact fees on development
Ed. Code 35275	New school planning; cooperation with recreation and park authorities
Gov. Code 53090-53097.5	Regulation of local agencies by counties and cities
Gov. Code 65300-65303.4	Authority for and scope of general plans
Gov. Code 65352.2	Communicating and coordinating of school sites
Gov. Code 65850-65863.11	Adoption of regulations
Gov. Code 65914.7	Local educational agencies; housing development projects
Gov. Code 65970-65981	School facilities

Gov. Code 65995-65998

[Developer fees](#)

Pub. Res. Code 21000-21177

[California Environmental Quality Act of 1970](#)

Management Resources

Description

Website

[Education Workforce Housing](#)

Website

[CSBA District and County Office of Education Legal Services](#)

Website

[Department of General Services, Office of Public School Construction](#)

Website

[California Department of Education, School Facilities](#)

Cross References

Code

Description

1160

Political Processes

1330.1

Joint Use Agreements

3510

Green School Operations

3511.1

Integrated Waste Management

3511.1

Integrated Waste Management

7000

Concepts And Roles

7110

Facilities Master Plan

7150

Site Selection And Development

7150

Site Selection And Development

7210

Facilities Financing

7211

Developer Fees

7211

Developer Fees

9323.2

Actions By The Board

9323.2

Actions By The Board

Regulation 3311.3: Design-Build Contracts

Status: ADOPTED

Original Adopted Date: 12/01/2016 | **Last Revised Date:** 11/01/2025 | **Last Reviewed Date:** 11/01/2025

The Governing Board may approve a design-build contract with a single entity for both design and construction of any school facility in excess of \$1,000,000, awarding the contract to either the low bid or the best value as determined by evaluation of objective criteria including the minimum factors of price; technical design and construction experience; and life-cycle costs over 15 years or more. (Education Code 17250.20, Education Code 17250.25)

Additionally, until January 1, 2029, the Board may approve an alternative design-build contract with a single entity for both design and construction of any school facility in excess of \$5,000,000. Such contracts may be awarded to the low bid or the best value. If the selection is based on best value, the Board shall evaluate competitive proposals, taking into consideration the minimum factors of design cost, general conditions, overhead, and profit as a component of the project price; technical design and construction expertise; and life-cycle costs over 15 or more years. The district's determination of price shall be based on the open book evaluation of construction subcontracts. The contract may be subject to further negotiations or amendment and may be terminated by the district if the district and the design-build entity are unable to reach an agreement. (Education Code 17250.61, 17250.62, 17250.65)

Design-build documents shall not include provisions for long-term project operations, but may include operations during a training or transition period. (Education Code 17250.25, 17250.62)

Procedures for Awarding the Contract

The procurement process for design-build and alternative design-build projects shall be as follows: (Education Code 17250.25, 17250.35, 17250.62, 17250.65; Public Contract Code 2600)

1. Performance specifications, which includes the district preparing a set of documents setting forth the scope and estimated price of the project

The documents may include, but are not limited to:

- a. The size, type, and desired design character of the project
- b. Performance specifications that cover the quality of materials, equipment, and workmanship
- c. Preliminary plans or building layouts
- d. Any other information deemed necessary to describe adequately the district's needs

The performance specifications and any plans shall be prepared by a design professional who is duly licensed and registered in California.

2. Prequalification, which includes the district preparing and issuing a request for qualifications in order to prequalify, or develop a short list of, the design-build entities whose proposals shall be evaluated for final selection

The request for qualifications shall include, but is not limited to, all of the following elements:

- a. Identification of the basic scope and needs of the project or contract, the expected cost range, the methodology that will be used by the district to evaluate proposals, the procedure for final selection of the design-build entity, and any other information deemed necessary by the district to inform interested parties of the contracting opportunity
- b. Significant factors that the district reasonably expects to consider in evaluating qualifications, including technical design and construction expertise, acceptable safety record, and all other non-price-related factors
- c. A standard template request for statements of qualifications prepared by the district, which shall contain all of the information required pursuant to Education Code 17250.25 or 17250.62
- d. A notice that the project is subject to the skilled and trained workforce requirements specified in Public Contract Code 2600-2603

The district also may identify specific types of subcontractors that must be included in the statement of qualifications and proposal.

3. Request for Proposals (RFP), which includes the district preparing an RFP that invites prequalified or short-listed entities to submit competitive sealed proposals in a manner prescribed by the district

The RFP shall include the information identified in Items #2a, 2b, and 2d above and the relative importance or weight assigned to each of the factors.

If the district uses a best value selection method for a project, the district may reserve the right to request proposal revisions and hold discussions and negotiations with responsive proposers, in which case the district shall so specify in the RFPs and shall publish separately or incorporate into the RFPs applicable procedures to be observed by the district to ensure that any discussions or negotiations are conducted in good faith.

4. Selection based on low bid, which includes for those projects utilizing low bid as the final selection method, that the bidding process shall result in lump-sum bids by the prequalified or short-listed design-build entities, and the contract shall be awarded to the lowest responsible bidder

5. Selection based on best value, which includes for those projects utilizing best value as a selection method, that the following procedures shall be used:

- a. Competitive proposals shall be evaluated using only the criteria and selection procedures specifically identified in the RFPs

Criteria shall be weighted as deemed appropriate by the district. The proposal for a design-build project, as specified in Education Code 17250.25, shall, at a minimum, include price, unless a stipulated sum is specified; technical design and construction experience; and life-cycle costs over 15 or more years. The proposal for an alternative design-build project, as specified in Education Code 17250.62, shall, at a minimum, include design cost, general conditions, overhead, and profit as a component of the project price, unless a stipulated sum for the project is specified; technical design and construction expertise; and life-cycle costs over 15 or more years.

- b. Following any discussions or negotiations with responsive proposers and completion of the evaluation process, the responsive proposers shall be ranked on a determination of value provided, provided that no more than three proposers are required to be ranked
- c. The contract shall be awarded to the responsible entity whose proposal is determined by the district to have offered the best value to the public
- d. The district shall publicly announce the contract award, identifying the entity to which the award is made and the basis of the award

This statement and the contract file shall provide sufficient information to satisfy an external audit.

Skilled and Trained Workforce

A design-build entity shall not be prequalified or short-listed unless the entity provides an enforceable commitment to the district that the entity and its subcontractors at every tier will use a skilled and trained workforce to perform all work on the project or contract that falls within an apprenticeable occupation in the building and construction trades. The entity may demonstrate such commitment through a project labor agreement, by becoming a party to the district's project labor agreement, or through an agreement with the district to provide evidence of compliance on a monthly basis during the performance of the project or contract. (Education Code 17250.25, 17250.62; Public Contract Code 2602)

Skilled and trained workforce means that all the workers performing the work are either skilled journeypersons or apprentices registered in a state-approved apprenticeship program. At least 60 percent of the skilled journeypersons employed to perform the work shall be graduates of an apprenticeship program for the applicable occupation or at least 60 percent of the hours worked by skilled journeypersons shall be performed by graduates of an apprenticeship program, with the exception of work performed in the following occupations, which are subject to a 30 percent threshold: (Public Contract Code 2601)

1. Acoustical installer
2. Bricklayer
3. Carpenter
4. Cement mason
5. Drywall installer or lather
6. Marble mason, finisher, or setter
7. Modular furniture or systems installer
8. Operating engineer
9. Pile driver
10. Plasterer, roofer, or waterproofer
11. Stone mason
12. Surveyor
13. Teamster
14. Terrazzo worker or finisher
15. Tile layer, setter, or finisher

If the contractor fails to provide the monthly report demonstrating compliance with the skilled and trained workforce requirements or provides an incomplete report, the district shall withhold further payments until a complete report is provided. If a report does not demonstrate compliance with the skilled and trained workforce requirements, the district shall withhold further payments until the contractor provides a sufficient plan to achieve substantial compliance with respect to the relevant apprenticeable occupation, prior to completion of the contract or project. Additionally, the district shall forward to the Labor Commissioner a copy of the monthly report, any plan to achieve compliance, and the district's response to that plan. (Public Contract Code 2602)

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
Ed. Code 17250.10-17250.52	Design-build contracts
Ed. Code 17250.60-17250.69	Alternative design-build contracts
Pub. Cont. Code 2600-2603	Skilled and trained workforce requirements

Management Resources

Website

Website

Website

Website

Description[CSBA District and County Office of Education Legal Services](#)[California Association of School Business Officials](#)[California Department of Education, School Facilities](#)[CSBA](#)**Cross References****Code**

3311

3311

3312

7000

7110

7140

7140

Description

Bids

Bids

Contracts

Concepts And Roles

Facilities Master Plan

Architectural And Engineering Services

Architectural And Engineering Services

Regulation 5020: Parent Rights And Responsibilities

Status: ADOPTED

Original Adopted Date: 11/01/2002 | **Last Revised Date:** 11/01/2025 | **Last Reviewed Date:** 11/01/2025

Parent/Guardian Rights

The rights of parents/guardians of district students include, but are not limited to, the following:

1. To observe, within a reasonable period of time after making the request, the classroom(s) in which their child is enrolled or for the purpose of selecting the school in which their child will be enrolled (Education Code 51101)

Parents/guardians may observe instructional and other school activities that involve their child in accordance with Board policy and administrative regulations adopted to ensure the safety of students and staff, prevent undue interference with instruction or harassment of school staff, and provide reasonable accommodation to parents/guardians. Upon written request by a parent/guardian, the Superintendent or designee shall arrange for parental observation of a class or activity in a reasonable time frame and in accordance with Board policy and administrative regulations. (Education Code 49091.10)

2. To meet, within a reasonable time of their request, with their child's teacher(s) and the principal (Education Code 51101)
3. Under the supervision of district employees, to volunteer their time and resources for the improvement of school facilities and school programs, including, but not limited to, providing assistance in the classroom with the approval, and under the direct supervision, of the teacher (Education Code 51101)
4. To be notified on a timely basis if their child is absent from school without permission (Education Code 51101)
5. To receive the results of their child's performance and the school's performance on standardized tests and statewide tests (Education Code 51101)

For parents/guardians of English learners, this right shall include the right to receive the results of their child's performance on the English language development test. (Education Code 51101.1)

6. To request a particular school for their child and to receive a response from the district (Education Code 51101)
7. To have a school environment for their child that is safe and supportive of learning (Education Code 51101)

8. To examine the curriculum materials of the class(es) in which their child is enrolled (Education Code 51101; 20 USC 1232h)

Parents/guardians may inspect, in a reasonable time frame, all primary supplemental instructional materials and assessments including textbooks, teacher's manuals, films, audio and video recordings, and software, stored by the classroom teacher. (Education Code 49091.10)

Each school site shall make available to parents/guardians and others, upon request, a copy of the prospectus for each course, including the titles, descriptions and instructional aims of the course. (Education Code 49091.14)

The school may charge an amount not to exceed the cost of duplication if a hardcopy is created. (Education Code 49091.14)

9. To be notified of the opportunity to opt their child out of certain instruction, as required by law (Education Code 51240, 51938)
10. To be informed of their child's progress in school and of the appropriate school personnel whom they should contact if problems arise with their child (Education Code 51101)
11. For parents/guardians of English learners, to support their child's advancement toward literacy (Education Code 51101.1)

The Superintendent or designee may make available, to the extent possible, surplus or undistributed instructional materials to parents/guardians pursuant to Education Code 60510. (Education Code 51101.1)

12. For parents/guardians of English learners, to be informed, through the school accountability report card, about statewide and local academic standards, testing programs, accountability measures, and school improvement efforts (Education Code 51101.1)

13. To have access to the student records of their child (Education Code 51101)

14. To receive information concerning the academic performance standards, proficiencies, or skills their child is expected to accomplish (Education Code 51101)

15. To be informed in advance about school rules, including disciplinary rules and procedures in accordance with Education Code 48980, attendance policies, dress codes, and procedures for visiting the school (Education Code 51101)

16. To be notified, as early in the school year as practicable pursuant to Education Code 48070.5, if their child is identified as being at risk of retention, and of their right to consult with district personnel responsible for a decision to promote or retain their child and to

appeal such a decision (Education Code 51101)

17. To receive notice and information about and to opt out of any psychological testing involving their child (Education Code 51101)
18. To receive notice and information about and to opt out of any assessment, analysis, evaluation, or monitoring of the quality or character of the student's home life, any form of parent/guardian screening or testing, any nonacademic home-based counseling program, parent/guardian training, or any prescribed family education service plan, and to inspect any survey collecting personal information (Education Code 49091.18; 20 USC 1232h)
19. To participate as a member of a parent advisory committee, school site council, or site-based management leadership team in accordance with any rules and regulations governing membership in these organizations (Education Code 51101)

For parents/guardians of English learners, this right shall include the right to participate in school and district advisory bodies in accordance with federal and state law and regulations. (Education Code 51101.1)

20. To question anything in their child's student record that the parent/guardian feels is inaccurate or misleading or is an invasion of privacy and to receive a response from the school (Education Code 51101)
21. To provide informed, written parental consent before their child is tested for a behavioral, mental, or emotional evaluation

A general consent, including medical consent used to approve admission to or involvement in a special education or remedial program or regular school activity, shall not constitute written consent for these purposes. (Education Code 49091.12)

22. For parents/guardians of English learners, to be given any required written notification, under any applicable law, in English and the student's home language pursuant to Education Code 48985 (Education Code 51101.1)

These rights shall be exercised in accordance with applicable Board policy and administrative regulation.

Parent Responsibilities

Parents/guardians may support the learning environment of their child by: (Education Code 51101)

1. Monitoring attendance of their child
2. Ensuring that homework is completed and turned in on time
3. Encouraging their child to participate in extracurricular and cocurricular activities

4. Monitoring and prohibiting or regulating the use of social media and other forms of online entertainment viewed by their child
5. Working with their child at home in learning activities that extend the classroom learning
6. Volunteering in their child's classroom(s) or for other school activities
7. Participating in decisions related to the education of their own child or the total school program, as appropriate

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
Ed. Code 220.3	Prohibition of requiring employee or contractor to disclose information related to student's sexual orientation, gender identity, or gender expression
Ed. Code 243	Refusal of approval or prohibition of instructional materials
Ed. Code 33126	School accountability report card
Ed. Code 35291	Rules
Ed. Code 48070.5	Promotion and retention of students
Ed. Code 48985	Notices to parents/guardian in language other than English
Ed. Code 49091.10-49091.19	Parental review of curriculum and instruction
Ed. Code 49602	Counseling and confidentiality of student information
Ed. Code 51100-51140	Parent/guardian rights
Ed. Code 51204.5	History of California; contributions of people of all genders, ethnic, and cultural groups to development of state and nation
Ed. Code 51240	Excuse from health instruction due to conflicts with religious beliefs
Ed. Code 51501	Prohibited means of instruction; continued use of appropriately adopted materials
Ed. Code 51513	Personal beliefs
Ed. Code 51930-51939	California Healthy Youth Act
Ed. Code 60510	Disposal of surplus instructional materials
Federal	Description

20 USC 1232g

[Family Educational Rights and Privacy Act \(FERPA\) of 1974](#)

20 USC 1232h

[Privacy rights](#)

34 CFR 99.1-99.8

[Family Educational Rights and Privacy Act](#)

Management Resources

Description

Court Decision

Mahmoud v. Taylor (2025) 606 U.S. ____ (2025 WL 1773627)

Website

[CSBA District and County Office of Education Legal Services](#)

Website

[California Department of Education](#)

Website

[CSBA](#)

Cross References

Code

Description

0450

Comprehensive Safety Plan

0450

Comprehensive Safety Plan

1100

Communication With The Public

1240

Volunteer Assistance

1240

Volunteer Assistance

1250

Visitors/Outsiders

1250

Visitors/Outsiders

1340

Access To District Records

1340

Access To District Records

1700

Relations Between Private Industry And The Schools

3260

Fees And Charges

3260

Fees And Charges

4131

Staff Development

5021

Noncustodial Parents

5022

Student And Family Privacy Rights

5022

Student And Family Privacy Rights

5113

Absences And Excuses

5113

Absences And Excuses

5116.1

Intradistrict Open Enrollment

5116.1

Intradistrict Open Enrollment

5117	Interdistrict Attendance
5117	Interdistrict Attendance
5121	Grades/Evaluation Of Student Achievement
5121	Grades/Evaluation Of Student Achievement
5123	Promotion/Acceleration/Retention
5123	Promotion/Acceleration/Retention
5125	Student Records
5125	Student Records
5125.1	Release Of Directory Information
5125.1	Release Of Directory Information
5125.1	Release Of Directory Information
5125.3	Challenging Student Records
5131	Conduct
5131.6	Alcohol And Other Drugs
5131.6	Alcohol And Other Drugs
5132	Dress And Grooming
5132	Dress And Grooming
5141.3	Health Examinations
5141.3	Health Examinations
5142	Safety
5142	Safety
5144	Discipline
5144	Discipline
5145.6	Parent/Guardian Notifications
5145.6	Parent/Guardian Notifications
5148.3	Preschool/Early Childhood Education
5148.3	Preschool/Early Childhood Education
6000	Concepts And Roles
6020	Parent Involvement
6020	Parent Involvement
6120	Response To Instruction And Intervention

6141.2	Recognition Of Religious Beliefs And Customs
6141.2	Recognition Of Religious Beliefs And Customs
6142.1	Sexual Health And HIV/AIDS Prevention Instruction
6142.1	Sexual Health And HIV/AIDS Prevention Instruction
6142.8	Comprehensive Health Education
6142.8	Comprehensive Health Education
6154	Homework/Makeup Work
6161.1	Selection And Evaluation Of Instructional Materials
6161.1	Selection And Evaluation Of Instructional Materials
6161.1	Selection And Evaluation Of Instructional Materials
6173.2	Education Of Children Of Military Families
6173.2	Education Of Children Of Military Families
6174	Education For English Learners
6174	Education For English Learners
9200	Limits Of Board Member Authority

Regulation 5117: Interdistrict Attendance

Status: ADOPTED

Original Adopted Date: 07/01/2012 | **Last Revised Date:** 11/01/2025 | **Last Reviewed Date:** 11/01/2025

OPTION 1: Interdistrict Attendance Agreements and Permits

In accordance with an agreement between the district and another district, a permit authorizing a student of either district to enroll in the other district may be issued upon approval of both districts.

The district shall post on its website the procedures and timelines for requesting an interdistrict transfer permit, including a link to Board Policy 5117 - Interdistrict Attendance. The posted information shall include, but is not limited to: (Education Code 46600.1, 46600.2)

1. The date upon which the district will begin accepting and processing interdistrict transfer requests for the following school year
2. The reasons for which the district may approve or deny a request, and any information or documents that must be submitted as supporting evidence
3. If applicable, the process and timelines by which a denial of a request may be appealed within the district before the district renders a final decision
4. A statement that failure of a parent/guardian to meet any timelines established by the district shall be deemed an abandonment of the request
5. Applicable timelines for processing a request, including the following statements:
 - a. For an interdistrict transfer request received by the district 15 or fewer calendar days before the commencement of instruction in the school year for which the transfer is sought, the district will notify the parent/guardian of its final decision within 30 calendar days from the date the request was received
 - b. For an interdistrict transfer request received by the district more than 15 days before the commencement of instruction in the school year for which the interdistrict transfer is sought, the district will notify the parent/guardian of its final decision as soon as possible, but no later than 14 calendar days after the commencement of instruction in the school year for which transfer is sought
6. The conditions under which an existing interdistrict transfer permit may be revoked or rescinded

Priority for interdistrict attendance shall be given to a student who has been determined, through an investigation by either the district of residence or district of proposed enrollment, to be a victim of an act of bullying, as defined in Education Code 48900(r), committed by a student of the district of residence. (Education Code 46600)

Until the district is at maximum capacity, the district shall accept any student whose interdistrict transfer application is based on being the victim of an act of bullying or a child of an active duty military parent/guardian. The district shall ensure that such students are transferred through an unbiased process that prohibits an inquiry into or evaluation or consideration of whether a student should be enrolled based on academic or athletic performance, physical condition, proficiency in English, family income, or any of the individual characteristics set forth in Education Code 220, including, but not limited to, race or ethnicity, gender, gender identity, gender expression, and immigration status. (Education Code 46600)

Additionally, the Superintendent or designee may approve an interdistrict attendance permit for a student for any of the following reasons when stipulated in the agreement:

1. To meet the child care needs of the student, only as long as the student's child care provider remains within district boundaries
2. To meet the student's special mental or physical health needs as certified by a physician, school psychologist, or other appropriate school personnel
3. When the student has a sibling attending school in the receiving district, to avoid splitting the family's attendance
4. To allow the student to complete a school year when the student's parents/guardians have moved out of the district during that year
5. To allow the student to remain with a class graduating that year from an elementary, middle, or senior high school
6. To allow a high school senior to attend the same school attended as a junior, even if the student's family moved out of the district during the junior year
7. When the parent/guardian provides written evidence that the family will be moving into the district in the immediate future and would like the student to start the school year in the district
8. When the student will be living out of the district for one year or less
9. When recommended by the school attendance review board, or by county child welfare, probation, or social service agency staff in documented cases of serious home or community problems which make it inadvisable for the student to attend the school of

residence

10. When there is valid interest in a particular educational program not offered in the district of residence

11. To provide a change in school environment for reasons of personal and social adjustment

The Superintendent or designee may deny initial requests for interdistrict attendance permits due to limited district resources, overcrowding of school facilities at the relevant grade level, or other considerations that are not arbitrary. However, once a student is transferred, the district shall not deny continued attendance because of overcrowded facilities at the relevant grade level.

If the transfer request is for a school year that begins within 15 calendar days of the receipt of the request, the Superintendent or designee shall notify the parent/guardian of the final decision within 30 calendar days of receiving the request. If the transfer request is for a school year that begins more than 15 calendar days after the receipt of the request, the parent/guardian shall be notified of the final decision as soon as possible, but no later than 14 calendar days after the commencement of instruction during that school year. (Education Code 46600.2)

If a student's interdistrict transfer request is denied, the Superintendent or designee shall, in writing, notify the parents/guardians of their right to appeal to the County Board of Education within 30 calendar days from the date of the final denial. (Education Code 46600.2)

All notices to parents/guardians regarding the district's decision on any request for interdistrict transfer shall conform to the translation requirements of Education Code 48985, and may be provided by regular mail, electronic format if the parent/guardian provides an email address, or by any other method normally used to communicate with parents/guardians in writing. (Education Code 46600.2)

Pending a decision by the two districts or by the County Board on appeal, the Superintendent or designee may provisionally transfer a student who resides in another district for a period not to exceed two school months, provided the district is the district of proposed enrollment. If the decision has not been rendered by the conclusion of two school months and the districts or County Board is still operating within the prescribed timelines, the student shall not be allowed to continue attending the district school to which the student was provisionally transferred. (Education Code 46603)

Students who are under consideration for expulsion or who have been expelled may not appeal interdistrict attendance denials or rescissions while expulsion proceedings are pending or during the term of the expulsion. (Education Code 46601)

Once a student is transferred to a school on the basis of an interdistrict attendance permit, the student shall not be required to reapply for an interdistrict transfer and shall be allowed to continue to attend the school of enrollment, unless reapplication standards are otherwise specified in the interdistrict attendance agreement. Existing interdistrict attendance permits shall not be

rescinded after June 30 following a student's completion of grade 10 or for any student entering grade 11 or 12 in the subsequent school year. (Education Code 46600)

OPTION 1 ENDS HERE

OPTION 2: School District of Choice Program

The Superintendent or designee shall communicate with parents/guardians regarding transfer opportunities under the school district of choice program. Communications sent to parents/guardians shall be available in all languages for which translations are required pursuant to Education Code 48985, shall be factually accurate, and shall not target particular neighborhoods or individual parents/guardians on the basis of a child's actual or perceived academic or athletic skill, proficiency in English, family income, or any other individual characteristic specified in Education Code 200. (Education Code 48301, 48980)

The Superintendent or designee shall also make public announcements regarding district schools, programs, policies, and procedures, including transportation options if applicable, during the enrollment period. (Education Code 48312)

The Superintendent or designee may hold informational meetings on the district's current educational programs, so that parents/guardians can provide input to the district on methods to improve current programs and make informed decisions regarding their children's education. (Education Code 48302)

The process for student transfers into the district under the school district of choice program, including, but not limited to, any applicable form, the timeline for a transfer, and an explanation of the selection process, shall be posted on the district's website. (Education Code 48301)

Parents/guardians shall submit applications for interdistrict attendance to the district office before January 1 of the school year preceding the school year for which the student is requesting to be transferred. The application deadline may be waived upon agreement between the district and the student's district of residence. (Education Code 48308)

The application deadline shall not apply to an application requesting a transfer if the parent/guardian with whom the student resides is enlisted in the military and was relocated by the military within 90 days prior to submitting the application. (Education Code 48308)

No later than January 15 of each year, the Superintendent or designee shall notify the district of residence of the number and names of students from the district of residence, by school and grade level, requesting to be transferred for the following school year. (Education Code 48308)

Any existing entrance criteria for specialized schools or programs shall be uniformly applied to all applicants. (Education Code 48305)

The district may reject a transfer into the district under the school district of choice program if the transfer would require the district to create a new program to serve that student, except that the district shall not reject the transfer of a student with disabilities, an English learner, a foster youth, or a student experiencing homelessness. (Education Code 48303)

Whenever the number of transfer applications exceeds the number of interdistrict transfers that may be accepted as annually determined by the Governing Board, students accepted for transfer shall be selected by a random drawing held in public at a regularly scheduled Board meeting before February 15 of the school year preceding the school year for which the transfer is sought. (Education Code 48301)

Priority for transfer under the school district of choice program shall be granted as follows: (Education Code 48306)

1. First priority shall be given to siblings of students already in attendance in the district
2. Second priority shall be given to students eligible for free or reduced-price meals, foster youth, and students experiencing homelessness
3. Third priority shall be given to children of military personnel

No later than February 15 of the school year preceding the school year for which the student is requesting to be transferred, the Superintendent or designee shall notify the parent/guardian in writing whether the application has been provisionally accepted or rejected or of the student's position on any waiting list. (Education Code 48308)

If a student's application for transfer is accepted, the Superintendent or designee shall so notify the student's district of residence no later than February 15 of the school year preceding the school year for which the student is requesting to be transferred. (Education Code 48308)

The number of students accepted for transfer into the district, by school and grade level, shall be reported to the district of residence on or before February 15. (Education Code 48308)

If a student's application is denied, the Superintendent or designee shall notify the student's parents/guardians that the number of students requesting to transfer exceeded the district's capacity, or the specific school or program to which the student applied, and that the student was not selected during the random drawing. Such determination shall be accurately recorded in the minutes of the Board meeting at which the determination was made. (Education Code 48308)

For a student whose parent/guardian was relocated by the military less than 90 days prior to the submission of the application, the district shall make a final decision to accept or reject the application within 90 days of its receipt. If the student's application has been submitted less than 90 days prior to the beginning of the school year, then the district shall accept or deny the

application before the school year begins. Upon acceptance, the student may immediately enroll in a district school. (Education Code 48308)

Vacancies may be filled from the waiting list until May 1 of the school year preceding the school year for which students are requesting to be transferred. (Education Code 48308)

The final number of students enrolled in the district through the school district of choice program, by school and grade level, along with the names of the students, shall be reported to the district of residence on or before May 1. (Education Code 48308)

The Superintendent or designee shall, within 30 days, respond to any request by the county office of education to provide data regarding the number of students transferring into the district. (Education Code 48307)

Students who transfer into the district through the school district of choice program are deemed to have fulfilled district residency requirements pursuant to Education Code 48204. (Education Code 48301)

Final acceptance of the transfer is applicable for one school year and shall be renewed automatically each year unless the Board, by adoption of a resolution, withdraws from participation in the program and no longer accepts transfer students from other districts. (Education Code 48308)

Even if the district withdraws from participation in the program, students who attended or received a notice of acceptance into the district before the Board's resolution of withdrawal shall be permitted to attend school in the district, and high school students who transfer into the district may continue attending school in the district until they graduate from high school. (Education Code 48307, 48308)

The district may accept any completed coursework, attendance, and other academic progress credited to an accepted student by any district(s) the student has previously attended and may grant academic standing to the student based upon the district's evaluation of the student's academic progress. (Education Code 48309)

The district may revoke a student's enrollment if the student is recommended for expulsion pursuant to Education Code 48918. (Education Code 48309)

OPTION 2 ENDS HERE

Transfers Out of the District

A student whose parent/guardian is in active military duty shall not be prohibited from transferring out of the district, provided the school district of proposed enrollment approves the application for transfer. (Education Code 46600, 48307)

If the district is unable to provide an intradistrict transfer to a student who is a victim of an act of bullying, as defined in Education Code 46600, the district shall not prohibit the student from transferring out of the district if the district of proposed enrollment approves the application for transfer. (Education Code 46600)

The district may limit transfers out of the district to a school district of choice under any of the following circumstances: (Education Code 48307)

1. The number of student transfers out of the district to a school district of choice has reached the limit specified in Education Code 48307 based on the district's average daily attendance
2. The County Superintendent of Schools has given the district a qualified or negative budget certification or has determined that the district will not meet the state's standards and criteria for fiscal stability in the subsequent fiscal year exclusively as a result of student transfers from this district to a school district of choice
3. The Board determines that the transfer would negatively impact any of the following: (Education Code 48307)
 - a. A court-ordered desegregation plan
 - b. A voluntary desegregation plan of the district, consistent with the California Constitution, Article 1, Section 31
 - c. The racial and ethnic balance of the district, consistent with the California Constitution, Article 1, Section 31

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
CA Constitution Article 1, Section 31	Nondiscrimination on the basis of race, sex, color, ethnicity, or national origin
Ed. Code 200	Educational equity
Ed. Code 41020	Requirement for annual audit
Ed. Code 46600-46611	Interdistrict attendance agreements
Ed. Code 48204	Residency requirements for school attendance

Ed. Code 48300-48317	Student attendance alternatives; school district of choice program
Ed. Code 48900	Grounds for suspension or expulsion
Ed. Code 48915	Expulsion; particular circumstances
Ed. Code 48915.1	Expelled individuals; enrollment in another district
Ed. Code 48918	Rules governing expulsion procedures
Ed. Code 48980	Parent/Guardian notifications
Ed. Code 48985	Notices to parents/guardian in language other than English
Ed. Code 52317	Regional Occupational Center/Program; enrollment of students; interdistrict attendance
Ed. Code 8151	Apprentices; exemption from interdistrict attendance agreement
Management Resources	Description
Attorney General Opinion	84 Ops.Cal.Atty.Gen. 198 (2001)
Attorney General Opinion	87 Ops.Cal.Atty.Gen. 132 (2004)
Court Decision	Walnut Valley Unified School District v. the Superior Court of Los Angeles County (2011) 192 Cal.App.4th 234
Court Decision	Crawford v. Huntington Beach Union High School District (2002) 98 Cal.App.4th 1275
Website	CSBA District and County Office of Education Legal Services
Website	California Department of Education
Website	CSBA

Cross References

Code	Description
1312.3	Uniform Complaint Procedures
1312.3	Uniform Complaint Procedures
1312.3	Uniform Complaint Procedures
1312.3	Uniform Complaint Procedures
3460	Financial Reports And Accountability
3460	Financial Reports And Accountability
3540	Transportation
3541	Transportation Routes And Services

3553	Free And Reduced Price Meals
3553	Free And Reduced Price Meals
5020	Parent Rights And Responsibilities
5020	Parent Rights And Responsibilities
5111	Admission
5111	Admission
5111.1	District Residency
5111.1	District Residency
5112.2	Exclusions From Attendance
5113.1	Chronic Absence And Truancy
5113.1	Chronic Absence And Truancy
5113.12	District School Attendance Review Board
5113.12	District School Attendance Review Board
5116	School Attendance Boundaries
5116.1	Intradistrict Open Enrollment
5116.1	Intradistrict Open Enrollment
5119	Students Expelled From Other Districts
5131.2	Bullying
5131.2	Bullying
5144.1	Suspension And Expulsion/Due Process
5144.1	Suspension And Expulsion/Due Process
5145.6	Parent/Guardian Notifications
5145.6	Parent/Guardian Notifications
5148	Child Care And Development
5148	Child Care And Development
6146.3	Reciprocity Of Academic Credit
6146.3	Reciprocity Of Academic Credit
6173.1	Education For Foster Youth
6173.1	Education For Foster Youth
6173.2	Education Of Children Of Military Families
6173.2	Education Of Children Of Military Families

7160	Charter School Facilities
7160	Charter School Facilities
9000	Role Of The Board
9321	Closed Session
9321	Closed Session
9321	Closed Session

Regulation 6020: Parent Involvement

Status: ADOPTED

Original Adopted Date: 08/01/2006 | **Last Revised Date:** 11/01/2025 | **Last Reviewed Date:** 11/01/2025

District Strategies for Title I Schools

To ensure that parents/guardians and family members of students participating in Title I programs are provided with opportunities to be involved in their children's education, the district shall:

1. Involve parents/guardians and family members in the joint development of a district plan that meets the requirements of 20 USC 6312 and in the development of school support and improvement plans pursuant to 20 USC 6311 (20 USC 6318)

The Superintendent or designee may:

- a. Invite input on the plan from other district committees and school site councils
 - b. Communicate with parents/guardians through the district newsletter, website, or other methods regarding the plan and the opportunity to provide input
 - c. Provide copies of working drafts of the plan to parents/guardians in an understandable and uniform format and, to the extent practicable, in a language the parents/guardians can understand
 - d. Ensure that there is an opportunity at a public Governing Board meeting for public comment on the plan prior to the Board's approval of the plan or revisions to the plan
 - e. Ensure that school-level policies on parent/guardian and family engagement address the role of school site councils and other parents/guardians as appropriate in the development and review of school plans
2. Provide coordination, technical assistance, and other support necessary to assist and build the capacity of Title I schools in planning and implementing effective parent/guardian and family engagement activities to improve student academic achievement and school performance, which may include meaningful consultation with employers, business leaders, and philanthropic organizations or individuals with expertise in effectively engaging parents/guardians and family members in education (20 USC 6318)

The Superintendent or designee may:

- a. Assign district personnel to serve as a liaison to the schools regarding Title I parent/guardian and family engagement issues
 - b. Identify funding and other resources, including community resources and services, that may be used to strengthen district and school parent/guardian and family engagement programs
 - c. Provide training for the principal or designee of each participating school regarding Title I requirements for parent/guardian and family engagement, leadership strategies, and communication skills to assist in facilitating the planning and implementation of related activities
 - d. With the assistance of parents/guardians, provide information and training to teachers and other staff regarding effective parent/guardian involvement practices and legal requirements
 - e. Provide information to schools about the indicators and assessment tools that will be used to monitor progress
3. To the extent feasible and appropriate, coordinate and integrate Title I parent/guardian and family engagement strategies with parent/guardian and family engagement strategies of other relevant federal, state, and local programs and ensure consistency with federal, state, and local laws (20 USC 6318)

The Superintendent or designee may:

- a. Identify overlapping or similar program requirements
 - b. Involve district and school site representatives from other programs to assist in identifying specific population needs
 - c. Schedule joint meetings with representatives from related programs and share data and information across programs
 - d. Develop a cohesive, coordinated plan focused on student needs and shared goals
4. Conduct, with meaningful involvement of parents/guardians and family members, an annual evaluation of the content and effectiveness of the parent/guardian and family engagement policy in improving the academic quality of the schools served by Title I, including identification of: (20 USC 6318)
 - a. Barriers to greater participation in parent/guardian and family engagement activities, with particular attention to parents/guardians who are economically disadvantaged, are disabled, have limited English proficiency, have limited literacy, or are of any racial or ethnic minority background

- b. The needs of parents/guardians and family members, so they can better assist with their children's learning and engage with school personnel and teachers
- c. Strategies to support successful school and family interactions

The Superintendent or designee may:

- a. Use a variety of methods, such as focus groups, surveys, and workshops, to evaluate the satisfaction of parents/guardians and staff with the quality and frequency of district communications
- b. Gather and monitor data regarding the number of parents/guardians and family members participating in district activities and the types of activities in which they are engaged
- c. Recommend to the Board measures to evaluate the impact of the district's parent/guardian and family engagement efforts on student achievement

The Superintendent or designee shall notify parents/guardians of this review and assessment through regular school communications mechanisms and shall provide a copy of the assessment to parents/guardians upon their request. (Education Code 11503)

5. Use the findings of the evaluation conducted pursuant to Item #4 above to design evidence-based strategies for more effective parent/guardian and family involvement and, if necessary, to revise the parent/guardian and family engagement policy (20 USC 6318)

The Superintendent or designee may:

- a. Analyze data from the evaluation to identify parent/guardian and family engagement activities that have been successful and those activities that have had lower participation or less meaningful involvement by parents/guardians
- b. Analyze parent/guardian and family participation to determine the level of participation by traditionally underrepresented groups
- c. With the involvement of parents/guardians, recommend and draft proposed policy revisions to submit to the Board for consideration

6. Involve parents/guardians in the activities of schools served by Title I, which may include establishing a parent advisory board comprised of a sufficient number and representative group of parents/guardians or family members served by the district to adequately represent the needs of the population served by the district for the purposes of developing, revising, and reviewing the parent/guardian and family engagement policy (20 USC 6318)

The Superintendent or designee may:

- a. Include information about school activities in district communications to parents/guardians and family members
- b. To the extent practicable, assist schools with translation services or other accommodations needed to encourage participation of parents/guardians and family members
- c. Establish processes to encourage parent/guardian input regarding their expectations and concerns for their children

Additionally, the district shall promote the effective involvement of parents/guardians and support a partnership among the school, parents/guardians, and the community to improve student achievement by implementing the actions specified in Item #7 of "School-Level Policies for Title I Schools," below. (20 USC 6318)

School-Level Policies for Title I Schools

At each school receiving Title I funds, a written policy on parent/guardian and family engagement shall be developed jointly with the parents/guardians and family members of participating students. The school policy shall describe the means by which the school will: (20 USC 6318)

1. Convene an annual meeting, at a convenient time, to which all parents/guardians of participating students shall be invited and encouraged to attend, in order to inform parents/guardians of their school's participation in Title I and to explain Title I requirements and the right of parents/guardians to be involved
2. Offer a flexible number of meetings, such as meetings in the morning or evening, for which related transportation, child care, and/or home visits may be provided as such services relate to parent/guardian involvement
3. Involve parents/guardians in an organized, ongoing, and timely way in the planning, review, and improvement of Title I programs, including the planning, review, and improvement of the school's parent/guardian and family engagement policy and, if applicable, the joint development of the plan for schoolwide programs pursuant to 20 USC 6314

The school may use an existing process for involving parents/guardians in the joint planning and design of the school's programs provided that the process includes adequate representation of parents/guardians of participating students.

4. Provide the parents/guardians of participating students all of the following:
 - a. Timely information about Title I programs
 - b. A description and explanation of the school's curriculum, forms of academic assessment used to measure student progress, and the achievement levels of the state academic standards

- c. If requested by parents/guardians, opportunities for regular meetings to formulate suggestions and to participate, as appropriate, in decisions related to their children's education. The district shall respond to any such suggestions as soon as practicably possible.
- 5. If the schoolwide program plan is not satisfactory to the parents/guardians of participating students, submit any parent/guardian comments when the school makes the plan available to the district
- 6. Jointly develop with the parents/guardians of participating students a school-parent compact that outlines how parents/guardians, the entire school staff, and students will share responsibility for improved student academic achievement and the means by which the school and parents/guardians will build a partnership to help students achieve state standards

This compact shall address:

- a. The school's responsibility to provide high-quality curriculum and instruction in a supportive and effective learning environment that enables participating students to achieve the state's challenging academic achievement standards
 - b. Ways in which parents/guardians will be responsible for supporting their children's learning, volunteering in the classroom, and participating, as appropriate, in decisions related to their children's education and the positive use of extracurricular time
 - c. The importance of communication between teachers and parents/guardians on an ongoing basis through, at a minimum:
 - i. Parent-teacher conferences in elementary schools, at least annually, during which the compact shall be discussed as it relates to the student's achievement
 - ii. Frequent reports to parents/guardians on their children's progress
 - iii. Reasonable access to staff, opportunities to volunteer and participate in their child's classroom, and observation of classroom activities
 - iv. Regular two-way, meaningful communication between family members and school staff, and, to the extent practicable, in a language that family members can understand
- 7. Promote the effective involvement of parents/guardians and support a partnership among the school, parents/guardians, and the community to improve student achievement through the following actions:

- a. Assist parents/guardians, as appropriate, in understanding such topics as the state academic standards, state and local academic assessments, the requirements of Title I, and how to monitor a child's progress and work with educators to improve the achievement of their children
- b. Provide parents/guardians with materials and training, such as literacy training and using technology (including education about the harms of copyright piracy), as appropriate, to help them work with their children to improve their children's achievement
- c. With the assistance of parents/guardians, educate teachers, specialized instructional support personnel, principals and other school leaders, and other staff, in the value and utility of parent/guardian contributions and in how to reach out to, communicate with, and work with parents/guardians as equal partners, implement and coordinate parent/guardian programs, and build ties between parents/guardians and the schools
- d. To the extent feasible and appropriate, coordinate and integrate parent/guardian involvement programs and activities with other federal, state, and local programs, including public preschool programs, and conduct other activities, such as parent resource centers, that encourage and support parents/guardians in fully participating in their children's education
- e. Ensure that information related to school and parent/guardian programs, meetings, and other activities is sent to the parents/guardians of participating students in a format and, to the extent practicable, in a language the parents/guardians can understand
- f. Provide other such reasonable support for parent/guardian involvement activities as parents/guardians may request

In addition, the school plan may include strategies to:

- a. Involve parents/guardians in the development of training for teachers, principals, and other educators to improve the effectiveness of such training
- b. Provide necessary literacy training, using Title I funds if the district has exhausted all other reasonably available sources of funding for such training
- c. Pay reasonable and necessary expenses associated with parent/guardian involvement activities, including transportation and child care costs, to enable parents/guardians to participate in school-related meetings and training sessions
- d. Train parents/guardians to enhance the involvement of other parents/guardians

- e. Arrange school meetings at a variety of times or, when parents/guardians are unable to attend such conferences, conduct in-home conferences between parents/guardians and teachers or other educators who work directly with participating students, in order to maximize parent/guardian involvement and participation
 - f. Adopt and implement model approaches to improving parent/guardian involvement
 - g. Establish a parent advisory council to provide advice on all matters related to parent/guardian involvement in Title I programs
 - h. Develop appropriate roles for community-based organizations and businesses in parent/guardian involvement activities
 - i. Make referrals to community agencies and organizations that offer literacy training, parent/guardian education programs, and/or other services that help to improve the conditions of parents/guardians and families
 - j. Provide a master calendar of district/school activities and meetings
 - k. Provide information about opportunities for parent/guardian and family engagement through the district newsletter, website, or other written or electronic means
 - l. Engage parent-teacher organizations to actively seek out and involve parents/guardians through regular communication updates and information sessions
 - m. To the extent practicable, provide translation services at school sites and at meetings involving parents/guardians and family members as needed
 - n. Provide training and information to members of district and school site councils and advisory committees to help them fulfill their functions
 - o. Provide ongoing workshops to assist school site staff, parents/guardians, and family members in planning and implementing improvement strategies, and seek their input in developing the workshops
 - p. Regularly evaluate the effectiveness of staff development activities related to parent/guardian and family engagement
 - q. Include expectations for parent/guardian outreach and involvement in staff job descriptions and evaluations
8. To the extent practicable, provide opportunities for the informed participation of parents/guardians and family members (including parents/guardians and family members with limited English proficiency, parents/guardians and family members with disabilities, and parents/guardians and family members of migrant children), including providing

information and school reports required under 20 USC 6311(h) in a format and language such parents/guardians can understand

If the school has a parent involvement policy that applies to all parents/guardians, it may amend that policy to meet the above requirements. (20 USC 6318)

Each school receiving Title I funds shall annually evaluate the effectiveness of its parent/guardian and family engagement policy. Such evaluation may be conducted during the process of reviewing the school plan for student achievement in accordance with Education Code 64001.

The school's policy shall be periodically updated to meet the changing needs of parents/guardians and the school. (20 USC 6318)

District Strategies for Non-Title I Schools

For each school that does not receive federal Title I funds, the Superintendent or designee shall, at a minimum:

1. Engage parents/guardians and family members positively in their children's education by providing assistance and training on topics such as state academic standards and assessments to increase their knowledge and skills to use at home to support their children's academic efforts at school and their children's development as responsible members of society (Education Code 11502, 11504)

The district may utilize department leaders and district instructional coaches to provide parent/guardian training on topics that include, English language development, state academic standards and assessments, and specific strategies to support the student in the home.

The Superintendent or designee may:

- a. Provide or make referrals to literacy training and/or parent education programs designed to improve the skills of parents/guardians and enhance their ability to support their children's education
 - b. Provide information, in parent handbooks and through other appropriate means, regarding academic expectations and resources to assist with the subject matter
 - c. Provide parents/guardians with information about students' class assignments and homework assignments
2. Inform parents/guardians that they can directly affect the success of their children's learning, by providing them with techniques and strategies that they may use to improve their children's academic success and to assist their children in learning at home (Education Code 11502, 11504)

The Superintendent or designee may:

- a. Provide parents/guardians with information regarding ways to create an effective study environment for their children at home and to encourage good study habits
 - b. Encourage parents/guardians to monitor their children's school attendance, homework completion, and television viewing
 - c. Encourage parents/guardians to volunteer in their child's classroom and to participate in school advisory committees
3. Build consistent and effective two-way communication between the home and school so that parents/guardians and family members may know when and how to assist their children in support of classroom learning activities (Education Code 11502, 11504)

The Superintendent or designee may:

- a. Ensure that teachers provide frequent reports to parents/guardians on their children's progress and hold parent-teacher conferences at least once per year with parents/guardians of elementary school students
 - b. Provide opportunities for parents/guardians to observe classroom activities and to volunteer in their child's classroom
 - c. Provide information about parent/guardian and family engagement opportunities through district, school, and/or class newsletters, the district's website, and other written or electronic communications
 - d. To the extent practicable, provide notices and information to parents/guardians in a format and language they can understand
 - e. Develop mechanisms to encourage parent/guardian input on district and school issues
 - f. Identify barriers to parent/guardian and family participation in school activities, including parents/guardians and family members who are economically disadvantaged, are disabled, have limited English proficiency, have limited literacy, or are of any racial or ethnic minority background
 - g. Encourage greater parent/guardian participation by adjusting meeting schedules to accommodate parent/guardian needs and, to the extent practicable, by providing translation or interpreter services, transportation, and/or child care
4. Train teachers, administrators, specialized instructional support personnel, and other staff to communicate effectively with parents/guardians as equal partners (Education Code 11502, 11504)

The Superintendent or designee may:

- a. Provide staff development to assist staff in strengthening two-way communications with parents/guardians, including parents/guardians who have limited English proficiency or limited literacy
 - b. Invite input from parents/guardians regarding the content of staff development activities pertaining to home-school communications
 - c. Utilize professional development sessions to train teachers, administrators, and staff on ways to effectively engage parents/guardians, with each school site sharing best practices that others may learn from
5. Integrate and coordinate parent/guardian and family engagement activities within the LCAP with other activities

The Superintendent or designee may:

- a. Include parent/guardian and family engagement strategies in school reform or school improvement initiatives
- b. Involve parents/guardians and family members in school planning processes

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
5 CCR 18275	Child care and development programs; parent involvement and education
Ed. Code 11500-11505	Programs to encourage parent/guardian involvement
Ed. Code 48985	Notices to parents/guardian in language other than English
Ed. Code 51101	Parents Rights Act of 2002
Ed. Code 52060-52077	Local control and accountability plan
Ed. Code 54444.1-54444.2	Parent advisory councils; services to migrant children
Ed. Code 56190-56194	Community advisory committee; special education
Ed. Code 64001	School plan for student achievement; consolidated application programs
Lab. Code 230.8	Time off to visit child's school
Federal	Description

20 USC 6311	State plan
20 USC 6312	Local educational agency plan
20 USC 6314	Schoolwide programs
20 USC 6318	Parent/guardian and family engagement
20 USC 6631	Teacher and school leader incentive program; purposes and definitions
28 CFR 35.104	Definitions, auxiliary aids and services
28 CFR 35.160	Effective communications for individuals with disabilities
Management Resources	Description
California Department of Education Publication	Family Engagement Framework: A Tool for California School Districts, 2014
California Department of Education Publication	Title I School-Level Parental Involvement Policy
U.S. Department of Education Publication	Dear Colleague Letter: School Choice Guidance to States, June 26, 2025
Website	CSBA District and County Office of Education Legal Services
Website	California Department of Education, Family, School, Community Partnerships
Website	California Parent Center
Website	California State Parent Teacher Association
Website	CSBA
Website	National PTA
Website	Parent Information and Resource Centers
Website	Parents as Teachers National Center
Website	U.S. Department of Education

Cross References

Code	Description
0000	Vision
0100	Philosophy
0400	Comprehensive Plans
0410	Nondiscrimination In District Programs And Activities
0420	School Plans/Site Councils

0420	School Plans/Site Councils
0430	Comprehensive Local Plan For Special Education
0430	Comprehensive Local Plan For Special Education
0450	Comprehensive Safety Plan
0450	Comprehensive Safety Plan
0460	Local Control And Accountability Plan
0460	Local Control And Accountability Plan
0500	Accountability
1000	Concepts And Roles
1100	Communication With The Public
1113	District And School Websites
1113	District And School Websites
1113	District And School Websites
1114	District-Sponsored Social Media
1114	District-Sponsored Social Media
1220	Citizen Advisory Committees
1220	Citizen Advisory Committees
1230	School-Connected Organizations
1230	School-Connected Organizations
1240	Volunteer Assistance
1240	Volunteer Assistance
1250	Visitors/Outsiders
1250	Visitors/Outsiders
1260	Educational Foundation
1400	Relations Between Other Governmental Agencies And The Schools
1700	Relations Between Private Industry And The Schools
2230	Representative And Deliberative Groups
3100	Budget
3100	Budget
3231	Impact Aid

3280	Sale Or Lease Of District-Owned Real Property
3280	Sale Or Lease Of District-Owned Real Property
4115	Evaluation/Supervision
4115	Evaluation/Supervision
4131	Staff Development
4215	Evaluation/Supervision
4231	Staff Development
4315	Evaluation/Supervision
4331	Staff Development
5020	Parent Rights And Responsibilities
5020	Parent Rights And Responsibilities
5030	Student Wellness
5113	Absences And Excuses
5113	Absences And Excuses
5113.1	Chronic Absence And Truancy
5113.1	Chronic Absence And Truancy
5121	Grades/Evaluation Of Student Achievement
5121	Grades/Evaluation Of Student Achievement
5123	Promotion/Acceleration/Retention
5123	Promotion/Acceleration/Retention
5141.22	Infectious Diseases
5141.22	Infectious Diseases
5142.2	Safe Routes To School Program
5142.2	Safe Routes To School Program
5145.6	Parent/Guardian Notifications
5145.6	Parent/Guardian Notifications
5148	Child Care And Development
5148	Child Care And Development
5148.2	Before/After School Programs
5148.2	Before/After School Programs
5148.3	Preschool/Early Childhood Education

5148.3	Preschool/Early Childhood Education
6000	Concepts And Roles
6011	Academic Standards
6120	Response To Instruction And Intervention
6142.6	Visual And Performing Arts Education
6142.8	Comprehensive Health Education
6142.8	Comprehensive Health Education
6145	Extracurricular And Cocurricular Activities
6145	Extracurricular And Cocurricular Activities
6146.11	Alternative Credits Toward Graduation
6146.11	Alternative Credits Toward Graduation
6154	Homework/Makeup Work
6161.1	Selection And Evaluation Of Instructional Materials
6161.1	Selection And Evaluation Of Instructional Materials
6161.1	Selection And Evaluation Of Instructional Materials
6162.5	Student Assessment
6162.51	State Academic Achievement Tests
6162.51	State Academic Achievement Tests
6164.5	Student Success Teams
6164.5	Student Success Teams
6170.1	Transitional Kindergarten
6171	Title I Programs
6171	Title I Programs
6172	Gifted And Talented Student Program
6172	Gifted And Talented Student Program
6173.1	Education For Foster Youth
6173.1	Education For Foster Youth
6173.2	Education Of Children Of Military Families
6173.2	Education Of Children Of Military Families
6173.4	Education For American Indian Students
6174	Education For English Learners

6174	Education For English Learners
6175	Migrant Education Program
6175	Migrant Education Program
6177	Summer Learning Programs
6178	Career Technical Education
6178	Career Technical Education
6178.1	Work-Based Learning
6178.1	Work-Based Learning
6184	Continuation Education
6184	Continuation Education
9200	Limits Of Board Member Authority
9310	Board Policies

Regulation 6146.2: Certificate Of Proficiency/High School Equivalency

Status: ADOPTED

Original Adopted Date: 11/01/2007 | **Last Revised Date:** 11/01/2025 | **Last Reviewed Date:** 11/01/2025

Certificate of Proficiency

The principal of each high school shall distribute to each student in grades 11-12 an announcement explaining the California Proficiency Program (CPP). Announcements from the California Department of Education (CDE) or its contractor shall be distributed early enough to enable interested students to register for the test to be given in the fall of that year. (5 CCR 11523)

Additionally, students may be advised that the certificate of proficiency awarded upon passing the CPP is equivalent to a high school diploma. However, once the student has taken the CPP, passed the language arts and mathematics subtests and exited high school, they may choose to take the remaining High School Equivalency Test (HiSET)-Equivalency subtests in science and social studies to earn their California High School Equivalency Certificate, which provides more opportunities than the certificate of proficiency does alone.

A student may take the CPP if the student meets one of the following conditions: (Education Code 48412)

1. Is age 16 or older
2. Has been enrolled in the 10th grade for one school year or longer
3. Will complete one school year of enrollment in 10th grade at the end of the semester during which the next CPP will be administered

If a student receives the certificate of proficiency, the district shall indicate the student's accomplishment and the date of the award on the student's official transcript. (5 CCR 11521)

Any student who has received the certificate of proficiency may be exempted from compulsory school attendance upon the student's request, with verified parent/guardian consent as appropriate. For this purpose, the Superintendent or designee shall provide a consent form which contains at least the following information: (Education Code 48410; 5 CCR 11522)

1. A general explanation of the student's rights of exemption from compulsory attendance and of re-enrollment in the public high schools
2. The date of issuance of the certificate of proficiency

3. The signature of the parent/guardian and the date
4. The signature of the school administrator who has personally confirmed the authenticity of the parent/guardian's signature and the date

Any student, 16- or 17-years of age, who terminates enrollment after receiving the certificate of proficiency may re-enroll in the district. If enrollment is subsequently terminated again, the student may be denied re-enrollment until the beginning of the following semester. (Education Code 48414)

High School Equivalency Certificate

Obtaining a high school equivalency certificate requires passing of a general educational development test designated by the State Board of Education pursuant to Education Code 51420, including the General Educational Development (GED) test or the HiSET.

Anyone taking a test leading to a high school equivalency certificate is required to be a resident of California or a member of the armed forces assigned to duty in California and meet any one of the following criteria: (Education Code 51420)

1. Is 18 years of age or older
2. Would have graduated from high school had the person remained in school and followed the usual course of study
3. Is 17 years of age, has accumulated fewer than 100 units of high school credit, and is confined to a state or county hospital or to an institution maintained by a state or county correctional facility
4. Is 17 years of age, has accumulated fewer than 100 units of high school credit prior to enrollment in an academic program offered by a dropout recovery high school and has successfully completed the dropout recovery high school's state standards aligned instructional program which offers the opportunity for completion of the requirements for a high school diploma and at least one year of instruction or instruction followed by services related to the academic program

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
5 CCR 11520-11523	<u>Proficiency examination and certificate</u>
5 CCR 11530-11532.5	<u>High school equivalency certificate</u>
Ed. Code 48400-48403	<u>Compulsory continuation education</u>

Ed. Code 48410	Exemption from continuation education
Ed. Code 48412	Certificate of proficiency
Ed. Code 48413	Enrollment in continuation classes
Ed. Code 48414	Reenrollment in district
Ed. Code 51420-51427	High school equivalency certificates
Ed. Code 52052	Accountability; numerically significant student subgroups
Management Resources	Description
Website	California Department of Education, California High School Equivalency FAQ
Website	CSBA District and County Office of Education Legal Services
Website	High School Equivalency Test
Website	General Educational Development Test
Website	California High School Proficiency Examination
Website	California Department of Education, High School Equivalency Tests
Website	California Department of Education, California Proficiency Program

Cross References

Code	Description
4112.2	Certification
4112.2	Certification
5112.1	Exemptions From Attendance
5112.1	Exemptions From Attendance
5113.2	Work Permits
5113.2	Work Permits
5125	Student Records
5125	Student Records
5145.6	Parent/Guardian Notifications
5145.6	Parent/Guardian Notifications
5147	Dropout Prevention
6146.1	High School Graduation Requirements

6146.11	Alternative Credits Toward Graduation
6146.11	Alternative Credits Toward Graduation
6146.3	Reciprocity Of Academic Credit
6146.3	Reciprocity Of Academic Credit
6164.2	Guidance/Counseling Services
6178	Career Technical Education
6178	Career Technical Education
6184	Continuation Education
6184	Continuation Education
6200	Adult Education
6200	Adult Education

Regulation 6143: Courses Of Study

Status: ADOPTED

Original Adopted Date: 11/01/2014 | **Last Revised Date:** 11/01/2025 | **Last Reviewed Date:** 11/01/2025

Grades 1-6

Courses of study for grades 1-6 shall include the following:

1. English: knowledge and appreciation of language and literature, and the skills of speaking, reading, listening, spelling, handwriting, including instruction in cursive or joined italics in the appropriate grade levels, and composition (Education Code 51210)
2. Mathematics: concepts, operational skills, and problem solving (Education Code 51210)
3. Social sciences: age-appropriate instruction drawing upon the disciplines of anthropology, economics, geography, history, political science, psychology, and sociology, including instruction in: (Education Code 51210)
 - a. The history, resources, development, and government of California and the United States

Instruction shall include the early history of California and a study of the role and contributions of people of all genders, Native Americans, African Americans, Latino Americans, Asian Americans, Pacific Islanders, European Americans, lesbian, gay, bisexual, transgender, queer, and questioning (LGBTQ+) Americans, persons with disabilities, and members of other ethnic, cultural, religious, and socioeconomic status groups to the economic, political, and social development of California and the United States, with particular emphasis on portraying the role of these groups in contemporary society. (Education Code 51204.5, 60040)

- b. The development of the American economic system, including the role of the entrepreneur and labor
 - c. The relations of persons to their human and natural environments
 - d. Eastern and western cultures and civilizations
 - e. Contemporary issues

- f. The wise use of natural resources
 - g. Spanish colonization of California and the Gold Rush Era, including the treatment and perspectives of Native Americans during those periods
- 4. Science: biological and physical aspects, with emphasis on the processes of experimental inquiry, the place of humans in ecological systems, the causes and effects of climate change, and the methods to mitigate and adapt to climate change (Education Code 51210)
- 5. Visual and performing arts: instruction in dance, music, theater, and visual arts aimed at developing aesthetic appreciation and creative expression (Education Code 51210)
- 6. Health: principles and practices of individual, family, and community health, including instruction at the appropriate grade levels and subject areas in: (Education Code 51202, 51210)
 - a. Personal and public safety and accident prevention, including instruction in emergency first aid, hemorrhage control, treatment for poisoning, resuscitation techniques, and cardiopulmonary resuscitation (CPR) when appropriate equipment is available
 - b. Fire prevention
 - c. The protection and conservation of resources, including the necessity for the protection of the environment
 - d. Venereal disease
 - e. The effects of alcohol, narcotics, drugs, and tobacco upon the human body
 - f. Prenatal care for pregnant women
 - g. Violence as a public health issue
 - h. Mental Health, that provides for reasonably designed instruction on the overarching themes and core principles of mental health, which includes: (Education Code 51925)
 - i. Defining the signs and symptoms of common mental health challenges
 - ii. Explaining evidence-based services and supports that effectively help individuals manage mental health challenges

- iii. Promoting mental health wellness and protective factors, including positive development, social and cultural connectedness and supportive relationships, resiliency, problem solving skills, coping skills, self-esteem, and a positive school and home environment in which students feel comfortable
- iv. Identifying warning signs of common mental health problems in order to promote awareness and early intervention so that students know to take action before a situation turns into a crisis, including how to obtain assistance from the district or the community for themselves or others and evidence-based and culturally responsive practices that are proven to help overcome mental health challenges
- v. Connecting the importance of mental health to overall health and academic success and to co-occurring conditions, such as chronic physical conditions, chemical dependence, and substance abuse
- vi. Conveying an awareness and appreciation about the prevalence of mental health challenges across all populations, races, ethnicities, and socioeconomic statuses, including the impact of race, ethnicity, and culture on the experience and treatment of mental health challenges
- vii. Understanding the stigma surrounding mental health challenges and what can be done to overcome stigma, increase awareness, and promote acceptance, including, to the extent possible, classroom presentations of narratives by trained peers and other individuals who have experienced mental health challenges and how they coped with their situations, including how they sought help and acceptance

Mental health instruction offered by the district shall: (Education Code 51926)

- A. Be appropriate for use with students of all races, genders, sexual orientations, ethnic and cultural backgrounds, students with disabilities, and English learners
- B. Be accessible to students with disabilities, including, but not limited to, providing a modified curriculum, materials, and instruction in alternative formats, and auxiliary aids
- C. Not reflect or promote bias against any person on the basis of any category protected by Education Code 220
- D. Be coordinated with any existing on-campus mental health providers including, but not limited to, providers with a pupil personnel services credential, who may be immediately called upon by students for assistance

Students receiving mental health instruction shall not be required to disclose their confidential health or mental health information at any time in the course of receiving the instruction. (Education Code

7. Physical education: with emphasis on physical activities conducive to health and vigor of body and mind
8. Violence awareness and prevention
9. Career awareness exploration

Grades 7-12

Courses of study for grades 7-12 shall include the following:

1. English: knowledge and appreciation of literature, language, and composition, and the skills of reading, listening, and speaking (Education Code 51220)
2. Social sciences: age-appropriate instruction drawing upon the disciplines of anthropology, economics, geography, history, political science, psychology, and sociology, with instruction in: (Education Code 51220)
 - a. The history, resources, development, and government of California and the United States, including instruction in:
 - i. The early history of California and a study of the role and contributions of people of all genders, Native Americans, African Americans, Latino Americans, Asian Americans, Pacific Islanders, European Americans, LGBTQ+ Americans, persons with disabilities, and members of other ethnic, cultural, religious, and socioeconomic status groups to the economic, political, and social development of California and the United States, with particular emphasis on portraying the role of these groups in contemporary society (Education Code 51204.5, 60040)
 - ii. World War II, including the role of Americans and Filipino Americans who served in the United States Army during that time
 - iii. The Vietnam War, including the "Secret War" in Laos and role of Southeast Asians in that war
 - iv. The Bracero program, in which there was a 1942 agreement between the United States and Mexico authorizing the temporary migration of laborers to the United States
 - b. The American legal system, the operation of the juvenile and adult criminal justice systems, and the rights and duties of citizens under the criminal and civil law and

the state and federal constitutions

This course may include participation in a teen court or peer court program. (Education Code 51220.2)

- c. The development of the American economic system, including the role of the entrepreneur and labor
 - d. Personal financial literacy
 - e. The relations of persons to their human and natural environments, including the wise use of natural resources (Education Code 51221)
 - f. Eastern and western cultures and civilizations
 - g. Human rights issues, with particular attention to the study of the inhumanity of genocide, which may include, but is not limited to, the Armenian, Cambodian, Darfur, and Rwandan genocides, slavery, and the Holocaust (Education Code 51221.2, 51226.3)
 - h. To the extent instruction is provided on the Spanish colonization of California or the Gold Rush Era, the treatment and perspectives of Native Americans during those periods
 - i. Contemporary issues
- 3. World language(s): understanding, speaking, reading, and writing, beginning not later than grade 7 (Education Code 51220)
 - 4. Physical education: with emphasis on physical activities conducive to health and vigor of body and mind, as required by Education Code 51222 (Education Code 51220)
 - 5. Science: physical and biological aspects; emphasis on basic concepts, theories, and processes of scientific investigation and on the place of humans in ecological systems; the causes and effects of climate change, the methods to mitigate and adapt to climate change; and appropriate applications of the interrelation and interdependence of the sciences (Education Code 51220)
 - 6. Mathematics: mathematical understandings, operational skills, and problem-solving procedures; algebra (Education Code 51220, 51224.5)
 - 7. Visual and performing arts: dance, music, theatre, and visual arts, with emphasis upon development of aesthetic appreciation and creative expression (Education Code 51220)

8. Applied arts: consumer education, family and consumer sciences education, industrial arts, general business education, or general agriculture (Education Code 51220)
9. Career technical/vocational-technical education: in the occupations and in the numbers appropriate to the personnel needs of the state and community served and relevant to the career desires and needs of students (Education Code 51220)
10. Comprehensive sexual health and HIV prevention (Education Code 51225.36, 51934)
11. Personal and public safety, accident prevention and health, including instruction in: (Education Code 51202, 51203)
 - a. Emergency first aid, hemorrhage control, treatment for poisoning, resuscitation techniques, and CPR when appropriate equipment is available

Instruction shall be provided in compression-only CPR based on national guidelines and shall include hands-on practice (Education Code 51225.6)
 - b. Fire prevention
 - c. The protection and conservation of resources, including the necessity for the protection of the environment
 - d. Venereal disease
 - e. The effects of alcohol, narcotics, drugs, and tobacco upon the human body
 - f. Prenatal care for pregnant individuals
 - g. Violence as a public health issue
 - h. Mental Health, that provides for reasonably designed instruction on the overarching themes and core principles of mental health, which includes: (Education Code 51925)
 - i. Defining the signs and symptoms of common mental health challenges
 - ii. Explaining evidence-based services and supports that effectively help individuals manage mental health challenges
 - iii. Promoting mental health wellness and protective factors, including positive development, social and cultural connectedness and supportive relationships, resiliency, problem solving skills, coping skills, self-esteem, and

a positive school and home environment in which students feel comfortable

- iv. Identifying warning signs of common mental health problems in order to promote awareness and early intervention so that students know to take action before a situation turns into a crisis, including how to obtain assistance from the district or the community for themselves or others and evidence-based and culturally responsive practices that are proven to help overcome mental health challenges
- v. Connecting the importance of mental health to overall health and academic success and to co-occurring conditions, such as chronic physical conditions, chemical dependence, and substance abuse
- vi. Conveying an awareness and appreciation about the prevalence of mental health challenges across all populations, races, ethnicities, and socioeconomic statuses, including the impact of race, ethnicity, and culture on the experience and treatment of mental health challenges
- vii. Understanding the stigma surrounding mental health challenges and what can be done to overcome stigma, increase awareness, and promote acceptance, including, to the extent possible, classroom presentations of narratives by trained peers and other individuals who have experienced mental health challenges and how they coped with their situations, including how they sought help and acceptance

Mental health instruction offered by the district shall: (Education Code 51926)

- A. Be appropriate for use with students of all races, genders, sexual orientations, ethnic and cultural backgrounds, students with disabilities, and English learners
- B. Be accessible to students with disabilities, including, but not limited to, providing a modified curriculum, materials, and instruction in alternative formats, and auxiliary aids
- C. Not reflect or promote bias against any person on the basis of any category protected by Education Code 220
- D. Be coordinated with any existing on-campus mental health providers including, but not limited to, providers with a pupil personnel services credential, who may be immediately called upon by students for assistance

Students receiving mental health instruction shall not be required to disclose their confidential health or mental health information at any time in the course of receiving the instruction. (Education Code 51927)

- viii. Starting with the 2026-27 school year, the dangers associated with fentanyl use (Education Code 51225.38)

12. Violence awareness and prevention

13. A one-semester course in Ethnic studies, which may be any one of the following: (Education Code 51225.3)

- a. A course based on the model curriculum developed pursuant to Education Code 51226.7
- b. An existing ethnic studies course
- c. An ethnic studies course taught as part of a course that has been approved as meeting the University of California (UC)/California State University (CSU) A-G requirements
- d. A locally developed ethnic studies course approved by the Governing Board

Such a course shall first be presented at an open Board meeting, and approved only after a subsequent open Board meeting at which the public has had the opportunity to express its views on the proposed course

For the courses described in Items #13a-d above, the curriculum, instruction, and instructional materials shall: (Education Code 51225.3)

- i. Be appropriate for use with students of all races, religious, nationalities, genders, sexual orientation, and diverse ethnic and cultural backgrounds, students with disabilities, and English learners
- ii. Not reflect or promote, directly or indirectly, any bias, bigotry, or discrimination against any person or group of persons based on any category protected by Education Code 220
- iii. Not teach or promote religious doctrine

14. Commencing in the 2027-28 school year, a separate, stand-alone one-semester course in personal finance (Education Code 51225.3)

In addition, the course of study for grade 7 and/or 8 may include parenting skills and education, including, but not limited to, child growth and development, parental responsibilities, household budgeting, child abuse and neglect issues, personal hygiene, maintenance of healthy relationships, teen parenting issues, and self-esteem. (Education Code 51220.5)

High schools shall offer automobile driver education that includes instruction in: (Education Code 51220, 51220.1, 51220.4)

1. Vehicle Code provisions and other relevant state laws
2. Proper acceptance of personal responsibility in traffic
3. Appreciation of the causes, seriousness, and consequences of traffic accidents
4. Knowledge and attitudes necessary for the safe operation of motor vehicles
5. The safe operation of motorcycles
6. The dangers involved in consuming alcohol or drugs in connection with the operation of a motor vehicle
7. The rights and duties of a motorist as they pertain to pedestrians and the rights and duties of pedestrians as they pertain to traffic laws and traffic safety

Certification of College Preparatory Courses

The Superintendent or designee shall identify district courses that may qualify for designation as "A-G" college preparatory courses, including courses in history-social science, English, mathematics, laboratory science, languages other than English, visual and performing arts, career technical education, and college preparatory electives. The Superintendent or designee shall submit any necessary information regarding each identified course to UC for "A-G" designation.

Notification and Information Sharing Related to Students in Grades 9-12

At the beginning of each school year, the Superintendent or designee shall provide, as part of the annual notification required pursuant to Education Code 48980, written notice to parents/guardians of students in grades 9-12 that, to the extent possible, shall not exceed one page in length and that includes all of the following: (Education Code 51229)

1. A brief explanation of the course requirements for admission to UC and CSU
2. A list of the current UC and CSU websites that help students and their families learn about college admission requirements and that list high school courses that have been certified by UC as satisfying the requirements for admission to UC and CSU
3. A brief description of what career technical education is, as defined by the California Department of Education (CDE)

4. The Internet address for the portion of CDE's website where students can learn more about career technical education
5. Information about how students may meet with school counselors to help them choose courses that will meet college admission requirements and/or enroll in career technical education courses
6. A separate and distinct disclosure, in accordance with 20 USC 1232g, the federal Family Education Rights and Privacy Act of 1974 (FERPA), that data may be shared with the California College Guidance Initiative (CCGI) to provide students and their parents/guardians with direct access to online tools and resources for college and career planning
7. Contact information for the CaliforniaColleges.edu platform in order to access resources that help students and their parents/guardians learn about college admissions requirements

In order to provide data needed to improve student achievement and accomplish other specified goals, the Superintendent or designee shall submit student transcript information for grades 9-12 students to CCGI and shall comply with other program requirements specified in Education Code 60900.5. (Education Code 60900)

The Superintendent or designee shall provide information to students and parents/guardians regarding the completion and submission of the Free Application for Federal Student Aid (FAFSA) and/or the California Dream Act Application (CADAA) at least once before grade 12. (Education Code 51225.8)

The Superintendent or designee shall advise each student in grade 11 to complete the grade 11 financial aid lessons on CCGI's CaliforniaColleges.edu platform. (Education Code 51225.8)

Financial Aid Requirements for Students in Grade 12

The Superintendent or designee shall ensure that each student in grade 12 completes and submits a FAFSA to the U.S. Department of Education or, if a student is exempt from paying nonresident tuition, a CADAA to the Student Aid Commission (CSAC), unless either: (Education Code 51225.7)

1. The student's parent/guardian, emancipated minor, or student age 18 years or older submits an opt-out form to the district
2. If the district determines that a student is unable to complete a requirement of Education Code 51225.7, the district shall exempt the student or the student's parent/guardian from completing the FAFSA, CADAA, or opt-out form and shall complete and submit an opt-out

form on the student's behalf and notify the student's parent/guardian of the student's exemption

Before a student or the student's parent/guardian is exempted from the requirement to complete the FAFSA or CADAA, the district shall provide a student and the student's parent/guardian with the following information: (Education Code 51225.7)

1. The purposes and benefits of the FAFSA or CADAA, which include consideration for financial aid
2. The consequences of not completing and submitting a FAFSA or CADAA
3. The option to complete a FAFSA or CADAA after an opt-out form has been submitted

The information provided in Items #1-3 above shall be provided: (Education Code 51225.7)

1. To the student through a meeting between a school counselor and the student or, if no school counselor is employed at the school, between the student and other school staff, through written material, or by other means of communication
2. To the student's parent/guardian, or the student when required, and shall include notification of the date by which the student will be opted out by the district if no action is taken

This notice shall be provided with sufficient time for the student or parent/guardian to act before the district opts out the student.

The Superintendent or designee shall ensure that each high school student in grade 12, and if applicable, the student's parent/guardian, is directed to any support and assistance necessary to complete the FAFSA and/or CADAA that may be available through outreach programs, including, but not limited to, programs operated by CSAC, postsecondary immigration resource centers, college readiness organizations, community-based organizations, and/or legal resource organizations. (Education Code 51225.7)

Information shared by students and parents/guardians in completing and submitting the FAFSA and/or CADAA shall be handled in compliance with FERPA and applicable state law, regardless of any person's immigration status or other personal information. (Education Code 51225.7)

The Superintendent or designee shall provide each student in grade 12, and if applicable, the student's parent/guardian, with information about, and potential eligibility for, the California Kids Investment and Development Savings Program. (Education Code 51225.7)

Policy Reference Disclaimer:

These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
5 CCR 10020	Automobile driver education
5 CCR 10040-10043	Automobile driver training
5 CCR 10060	Criteria for high school physical education programs
5 CCR 430-438	Individual student records
5 CCR 4940	Nondiscrimination; course access
Ed. Code 200	Prohibition of discrimination
Ed. Code 33319.3	Driver education; CDE materials on road rage
Ed. Code 33540	Standards for government and civics instruction
Ed. Code 33540.2	Model curriculum related to Vietnamese American refugee experience
Ed. Code 33540.4	Model curriculum related to Cambodian American history and heritage
Ed. Code 33547.5	Mathematics curriculum framework; Algebra I or Mathematics offered to students in grade 8
Ed. Code 33548	Media literacy and artificial intelligence literacy curriculum frameworks
Ed. Code 48980	Parent/Guardian notifications
Ed. Code 49060-49079	Student records
Ed. Code 49110.5	Workplace readiness week
Ed. Code 51202	Instruction in personal and public health and safety
Ed. Code 51203	Instruction on alcohol, narcotics and dangerous drugs
Ed. Code 51204	Course of study designed for student's needs
Ed. Code 51204.5	History of California; contributions of specified groups
Ed. Code 51210	Course of study for grades 1-6
Ed. Code 51220	Course of study for grades 7-12
Ed. Code 51221.1	California Teachers Collaborative for Holocaust and Genocide Education
Ed. Code 51221.2	Holocaust and genocide education; notice, survey, and grant program
Ed. Code 51225.3	High school graduation requirements
Ed. Code 51225.38	Health education; fentanyl instruction

Ed. Code 51225.7-51225.8	Completion and submission of the Free Application for Federal Student Aid and California Dream Act Application
Ed. Code 51226.3	Instruction on civil rights, human rights violations, genocide, slavery, and the Holocaust
Ed. Code 51226.7	Model curriculum in ethnic studies
Ed. Code 51226.8	Personal finance course; curriculum guide and resources
Ed. Code 51229	Notifications related to college admissions and career technical education
Ed. Code 51241	Temporary two-year or permanent exemption from physical education
Ed. Code 51501	Nondiscriminatory subject matter
Ed. Code 51911-51921	Comprehensive health education
Ed. Code 51925-51929	Mandatory mental health education and in-service training
Ed. Code 51930-51939	California Healthy Youth Act
Ed. Code 51940	Curriculum for brain and spinal cord injury prevention
Ed. Code 60040-60052	Requirements for instructional materials
Ed. Code 60900-60901	California Longitudinal Pupil Achievement Data System
Ed. Code 66204	Certification of high school courses as meeting university admission criteria
Ed. Code 69560-69566	California Student Opportunity and Access Program
Gov. Code 11135	Prohibition of discrimination
Gov. Code 12900-12996	Fair Employment and Housing Act
Gov. Code 17581.6	Reimbursement of state mandates; block grants
Gov. Code 7282-7282.5	Standards for responding to U.S. Immigration and Customs enforcement holds
Gov. Code 7283-7283.2	Standards for participation in U.S. Immigration and Customs enforcement programs
Gov. Code 7284-7284.12	Cooperation with immigration authorities
H&S Code 11032	Definition of dangerous drugs
Pen. Code 422.55	Definition of hate crime
Federal	Description
20 USC 1232g	Family Educational Rights and Privacy Act (FERPA) of 1974
20 USC 1681-1688	Title IX of the Education Amendments of 1972; discrimination based on sex

34 CFR 99.1-99.67

[Family Educational Rights and Privacy](#)

42 USC 2000d-2000d-7

Title VI, Civil Rights Act of 1964

Management Resources

Description

California Attorney General Publication

[Guidance to School Officials re: Legal Requirements for Providing Inclusive Curricula and Books](#)

California Department of Education Publication

[Education Code 51925: Mental Health Instruction Expansion Education Plan, rev. March 2024](#)

Court Decision

Mahmoud v. Taylor (2025) 606 U.S. ____ (2025 WL 1773627)

Court Decision

Westminster School District of Orange County v. Mendez (1947) 161 F.2d 774

CSBA Publication

[Fact Sheet: Instructional Materials Adoption: Local governing board responsibilities, February 2024](#)

CSBA Publication

[Instructional Materials Adoptions: State and local governing board processes, roles, and responsibilities, February 2024](#)

Website

[California Kids Investment and Development Savings Program](#)

Website

[California College Guidance Initiative](#)

Website

[California Student Opportunity and Access Program](#)

Website

[Instructional Quality Commission](#)

Website

[American Red Cross, Hands-Only CPR Training](#)

Website

[CSBA District and County Office of Education Legal Services](#)

Website

[Federal Student Aid](#)

Website

[American Heart Association](#)

Website

[California Student Aid Commission](#)

Website

[University of California, A-G Course Submissions](#)

Website

[University of California, List of Approved A-G Courses](#)

Website

[California State University, Admission Requirements](#)

Website

[California Career Resource Network](#)

Website

[Department of Justice](#)

Website

[California Colleges.edu](#)

Website

[California Department of Education](#)

Website

[CSBA](#)

Website

[U.S. Department of Education](#)

Cross References

Code	Description
0410	Nondiscrimination In District Programs And Activities
0415	Equity
0460	Local Control And Accountability Plan
0460	Local Control And Accountability Plan
1312.2	Complaints Concerning Instructional Materials
1312.2	Complaints Concerning Instructional Materials
1312.2	Complaints Concerning Instructional Materials
1312.4	Williams Uniform Complaint Procedures
1312.4	Williams Uniform Complaint Procedures
1312.4	Williams Uniform Complaint Procedures
1340	Access To District Records
1340	Access To District Records
3270	Sale And Disposal Of Books, Equipment And Supplies
3270	Sale And Disposal Of Books, Equipment And Supplies
3513.3	Tobacco-Free Schools
3513.3	Tobacco-Free Schools
5022	Student And Family Privacy Rights
5022	Student And Family Privacy Rights
5121	Grades/Evaluation Of Student Achievement
5121	Grades/Evaluation Of Student Achievement
5125	Student Records
5125	Student Records
5126	Awards For Achievement
5126	Awards For Achievement
5131.6	Alcohol And Other Drugs
5131.6	Alcohol And Other Drugs
5138	Conflict Resolution/Peer Mediation
5141.4	Child Abuse Prevention And Reporting

5141.4	Child Abuse Prevention And Reporting
5141.5	Mental Health
5145.13	Response To Immigration Enforcement
5145.13	Response To Immigration Enforcement
5145.3	Nondiscrimination/Harassment
5145.3	Nondiscrimination/Harassment
5145.6	Parent/Guardian Notifications
5145.6	Parent/Guardian Notifications
5145.7	Sexual Harassment
5145.7	Sexual Harassment
5146	Married/Pregnant/Parenting Students
6000	Concepts And Roles
6011	Academic Standards
6115	Ceremonies And Observances
6115	Ceremonies And Observances
6141	Curriculum Development And Evaluation
6141	Curriculum Development And Evaluation
6141.2	Recognition Of Religious Beliefs And Customs
6141.2	Recognition Of Religious Beliefs And Customs
6141.4	International Baccalaureate Program
6141.5	Advanced Placement
6142.1	Sexual Health And HIV/AIDS Prevention Instruction
6142.1	Sexual Health And HIV/AIDS Prevention Instruction
6142.2	World Language Instruction
6142.2	World Language Instruction
6142.3	Civic Education
6142.4	Service Learning/Community Service Classes
6142.5	Environmental Education
6142.6	Visual And Performing Arts Education
6142.7	Physical Education And Activity
6142.7	Physical Education And Activity

6142.8	Comprehensive Health Education
6142.8	Comprehensive Health Education
6142.91	Reading/Language Arts Instruction
6142.92	Mathematics Instruction
6142.93	Science Instruction
6142.94	History-Social Science Instruction
6144	Controversial Issues
6145	Extracurricular And Cocurricular Activities
6145	Extracurricular And Cocurricular Activities
6145.8	Assemblies And Special Events
6146.1	High School Graduation Requirements
6146.11	Alternative Credits Toward Graduation
6146.11	Alternative Credits Toward Graduation
6146.3	Reciprocity Of Academic Credit
6146.3	Reciprocity Of Academic Credit
6146.5	Elementary/Middle School Graduation Requirements
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6153	School-Sponsored Trips
6155	Challenging Courses By Examination
6155	Challenging Courses By Examination
6158	Independent Study
6158	Independent Study
6159	Individualized Education Program
6159	Individualized Education Program
6161.1	Selection And Evaluation Of Instructional Materials
6161.1	Selection And Evaluation Of Instructional Materials
6161.1	Selection And Evaluation Of Instructional Materials
6161.11	Supplementary Instructional Materials

6163.1	Library Media Centers
6164.2	Guidance/Counseling Services
6172.1	Concurrent Enrollment In College Classes
6172.1	Concurrent Enrollment In College Classes
6173	Education For Homeless Children
6173	Education For Homeless Children
6173	Education For Homeless Children
6173	Education For Homeless Children
6173.2	Education Of Children Of Military Families
6173.2	Education Of Children Of Military Families
6173.3	Education For Juvenile Court School Students
6177	Summer Learning Programs
6178	Career Technical Education
6178	Career Technical Education
6178.1	Work-Based Learning
6178.1	Work-Based Learning
6181	Alternative Schools/Programs Of Choice
6181	Alternative Schools/Programs Of Choice
6184	Continuation Education
6184	Continuation Education



LICENSE AGREEMENT

This Agreement effective **January, 15 2026**, is made and entered into by **El Tejon Unified School District** ("Licensee") and Document Tracking Services ("DTS") as Licensors, each a "Party" and collectively the "Parties".

1. Scope of Agreement

- 1.1 License. This License Agreement between Licensee and DTS covers Licensee's use of DTS's proprietary web-based application in accordance with the terms and conditions expressed herein.
- 1.2 Agreement to Be Bound. Licensee agrees to be bound by, and comply with, the terms of this License Agreement by (i) accessing and/or using the DTS Application and/or (ii) ratifying this License Agreement by signing below.

2. License and Right to Use. DTS hereby grants to Licensee a non-exclusive and non-transferable license to use DTS application in order to create, edit, update, print and track specific documents as described in Exhibit **A** of this agreement.

- 2.1 DTS retains all rights, title and interest in DTS application and any registered trademarks associated with the license.
- 2.2 Licensee retains all rights, title and interest in the documents as described in Exhibit **A** of this agreement.

3. Internet Areas. Neither Licensee nor any third party shall be permitted to establish any "pointers" or links between the Online Area and any other area on or outside of the DTS login without the prior written approval of DTS.

4. Term of License. The term of this License Agreement is for **one (1) year** from the effective date noted at the top of this document.

5. Personnel. DTS will assign the appropriate personnel to represent DTS in all aspects of the license including but not limited to account set up and customer license inquiries.

6. Content. DTS will be solely responsible for loading the content supplied by Licensee into DTS's secure server and will provide complete access to Licensee and its representatives. Licensee is solely responsible for the sufficiency, adequacy, and completeness of its content; for updating its content as necessary; and for proper implementation of any plans or procedures required by local, state, or federal law.

7. Security of Data. At all times, DTS will have complete security of Licensee's documents on dedicated servers that only authorized DTS personnel will have access to. All logins by DTS's authorized personnel will be stored and saved as to time of log-in.



7.1 Licensee may request in writing that DTS only store Licensee's documents for the period of time that allows Licensee and its authorized personnel to create, edit and update their documents.

8. Management of Database. DTS shall allow Licensee to review, edit, create, update and otherwise manage all content of Licensee available through the Secure Login of DTS.

9. Customer Service. DTS shall respond promptly and professionally to questions, comments, complaints and other reasonable requests regarding any aspect of DTS application by Licensee. DTS business hours are Monday-Friday 8AM PST to 5PM PST except for national/state holidays.

10. Fees.

10.1 Licensee shall pay a fee of **\$895**.

10.2 Document Set Up Fee. The one-time set up fee for documents as described in Exhibit A and made a part of this Agreement is **\$0**.

10.3 Licensee shall pay the annual licensing fee upon execution of the Agreement between parties and the electronic submittal of the invoice to Licensee.

10.4 DTS will charge a one-time setup fee of \$200 per standard document up to a maximum of \$850 for customized documents.

11. Warranty.

11.1 Licensee represents and warrants that all information provided to DTS, including but not limited to narratives, editorials, information regarding schools, is owned by Licensee and Licensee has the right to use and allow use by DTS as called for hereunder and that no copyrights, trademark rights or intellectual property rights of any nature of any third party will be infringed by the intended use thereof. In the event any claim is brought against DTS based on an alleged violation of the rights warranted herein, Licensee agrees to indemnify and hold DTS harmless from all such claims, including attorney fees and costs incurred by DTS in defending such claims.

11.2 The express warranties provided in this License Agreement are the sole and exclusive warranties made by DTS to Licensee. DTS makes no other warranty, express or implied, and Licensee assumes no warranty, express or implied, by use of the DTS Application. By accepting this Agreement, Licensee acknowledges that it is not relying on any implied warranties, including warranties of performance, fitness for a particular purpose or otherwise, or upon any representation or warranty outside those expressly contained in this Agreement.



12. Liability.

- 12.1 DTS will not be liable to Licensee for indirect, incidental, exemplary, special or consequential damages; loss or corruption of data or interruption or loss of business; or loss of revenues, profits, goodwill or anticipated sales or savings.
- 12.2 The maximum aggregate liability of DTS under this License Agreement is limited to the fees received by DTS from Licensee for use of the DTS Application.
- 12.3 This limitation on DTS's liability applies whether the claims sound in warranty, contract, tort, infringement, or otherwise. Nothing in this License Agreement excludes any liability that cannot be limited as a matter of law.

13. Choice of Law and Venue. This License Agreement, and any dispute related to this License Agreement or arising from it, shall be governed exclusively by the laws of the State of California. The state and federal courts of the State of California shall have exclusive jurisdiction to adjudicate any dispute arising out of, or related to, this License Agreement or its formation, interpretation, or enforcement.

14. Severability. If any portion of this License Agreement is not enforceable under applicable law, it will not affect any other term of this Agreement.

15. Definitions.

- 15.1 Document. A document is defined as **a)** a specific template provided by CDE or; **b)** any specific word document or forms that have different fields or school references such as elementary, middle or high schools* submitted by District or CDE; or **c)** individual inserts submitted by District or CDE that are integrated into existing documents or are offered as supplemental and/or addendums to other report documents.

* Licensee submits a SPSA template for their elementary, middle and high schools, which is counted as three (3) separate documents.

- 15.2 Customized Documents. Any document that is not a standard CDE template is considered a custom document and as such may be subject to additional setup fees; DTS shall provide an estimated cost of these additional fees prior to the execution of this agreement.

16. Additional Services. DTS can also provide Data Transfer and Document Translation services to Licensee for an additional fee. The fee for each additional service would be agreed upon between the parties and invoiced at the time the services were requested. The fee shall be payable within thirty (30) days from DTS invoice.



The Parties hereto have executed this Agreement as of the Effective Date.

Document Tracking Services, LLC

By: Aaron Tarazon, Director
Document Tracking Services
10606 Camino Ruiz, Suite 8-132
San Diego, CA 92126
858-784-0960 - Phone
858-587-4640 - Corporate Fax

Date: November 13, 2025

Licensee

By: _____

Date: _____

El Tejon Unified School District



Exhibit A

The following are standard documents to be used in conjunction with the license.

1. 2025 School Accountability Report Card, English & Spanish (CDE Template)
2. 2025 School Plan for Student Achievement (CDE Template)
3. 2025 Comprehensive School Safety Plan (Custom Template)
4. 2026 Local Control and Accountability Plan (CDE Template)
5. Others to be identified as needed.



December 3, 2025

MB# 925188

El Tejon School District
4337 Lebec Rd.
Lebec, CA 93243

To test and inspect the fire alarm systems listed below per NFPA 72-2022 standards and DIR labor compliance for fiscal year 2025-2026, we are pleased to quote you the net base price of:

---Nineteen Thousand Four Hundred Four Dollars (\$19,404.00) Includes tax and freight.

The above price is for testing only and does not include any emergency calls, repairs, materials or service for system faults that may arise during the year. Any additional and authorized labor will be billed at our standard rate or 1.5 times the standard rate for after hours/overtime work. Material is not included and will be billed separately. Price assumes All-Tech Technician working with adequate access to all areas.

Testing includes annual inspections per NFPA 72 standards with final documentation. All testing, inspections and authorized repairs to be supervised by a NICET II technician. Repairs that may be required after initial inspection are not covered in this quotation and will be quoted separately. Price assumes work to be done during normal working hours. Price does not include any lifts.

This quotation covers:

Frazier Mtn. High School
Frazier Park Elementary School
El Tejon Elementary School

Signature Mary Jo

Date: 12-3-25

Purchase Order Number 240147

I hope that we will be able to provide you with all of the resources necessary to fulfill your needs. If you have any questions, please don't hesitate to contact me.

Sincerely,

Noah Richards
All Tech Fire & Security
Project Manager
Voice : 661.371-3300 ex130
Cell : 661.201-8346
Fax : 661.371-2624
Email : noah@alltechfire.com

10010 Rosedale Hwy, Bakersfield, California 93312
(661) 371-3300 Fax: (661) 324-2548 California Contractors lic#1000173 C10-16

**KERN COUNTY SUPERINTENDENT OF SCHOOLS
"B" WARRANT AUTHORIZATION FOR PAYMENT**

EL TEJON UNIFIED SCHOOL DISTRICT

DATE 11/21/2025

Total Cash Disbursement: \$76, 593.93

Batch: 0033

We, and each of the undersigned, as members of the governing board or agent, by signature hereto approve each and every and all of the listed orders as proper and legal charges against school district funds.

Misty Johnston

Chief Business Official,

Trustee/Authorized Agent

Trustee

Trustee

Trustee

Trustee

Batch status: A All

From batch: 0033

To batch: 0033

Include Revolving Cash: Y

Include Address: W

Include Object Desc: W

Include Vendor TIN: Y

088 EL TEJON UNIFIED

J91981

ACCOUNTS PAYABLE PRELIST
BATCH: 0033 November 17, 2025
FUND : 01 GENERAL FUNDAPY500 L.00.24 11/21/25 09:59 PAGE 1
<< Open >>

Vendor/Addr Remit name	Tax ID num	Deposit type	ABA num	Account num	EE	ES	E-Term	E-ExtRef
Seq Reference Date Description								
003441/00 ALEXANDRA CRANE								
PV-260461 11/17/2025 RELEASE_HEALS_ACADEMY11/6-8	01-7220-0-1300.00	3800-1000-007-00-000-1010	NH					416.13
TOTAL PAYMENT AMOUNT				416.13 *				416.13
003202/00 AT&T								
PV-260475 11/21/2025 000024382002_10/13/25-11/12	01-0000-0-5500.03	0000-8100-010-00-000-0000	NH					427.16
TOTAL PAYMENT AMOUNT				427.16 *				427.16
880971/00 Action Locksmith LOCKT189	952774130							
PV-260471 11/21/2025 4331_11/19/2025	01-8100-0-1400.00	0000-8100-007-00-000-0000	NH					289.13
TOTAL PAYMENT AMOUNT				289.13 *				289.13
880697/00 Beale Feed Store	000000000							
PV-260469 11/19/2025 32736_KruseLayPallet508	01-3550-0-4300.00	3800-1000-007-00-000-0000	NH					33.98
TOTAL PAYMENT AMOUNT				33.98 *				33.98
001563/00 C.A. Reding Co., Inc.	000000000	99 EFT						
260134 PO-260134 11/21/2025 759824	1 01-6000-0-4300.00	0000-2700-002-00-000-0000	NH F				245.76	245.76
TOTAL PAYMENT AMOUNT				245.76 *				245.76
002521/00 CAROLYN CHAPMAN								
PV-260462 11/17/2025 REINHURR_AcademySweatshirts	01-7220-0-4300.00	3800-1000-007-00-000-0000	NH					356.87
TOTAL PAYMENT AMOUNT				356.87 *				356.87
006178/00 Canelli Plumbing								
PV-260477 11/21/2025 4541_FYHHS GIRLS Bathroom	01-8150-0-5400.00	0000-8100-007-00-000-0000	NH					520.00
PV-260477 11/21/2025 4540_FYHHS AG Yard	01-8150-0-5400.00	0000-8100-007-00-000-0000	NH					440.00
PV-260477 11/21/2025 4534_FYHHS GYMNOOSE	01-8150-0-5400.00	0000-8100-007-00-000-0000	NH					695.00
PV-260477 11/21/2025 4533_FYHHS GIRLSBOYSBATHROOM	01-8150-0-5400.00	0000-8100-007-00-000-0000	NH					395.00
TOTAL PAYMENT AMOUNT				2,070.00 *				2,070.00

088 EL TEJON UNIFIED 391981 ACCOUNTS PAYABLE PRELIST APT500 1.00.24 11/21/25 09:59 PAGE 3
 BATCH: 0033 November 17, 2025 << Open >>
 FUND : 01 GENERAL FUND

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE	ES	E-Term	E-ExtRef
Reg Reference	Date	Description	FD-RESC-T-OBST-NO-GOAL-FUNC-STE-T2-TY3-TYP4 TRMPS	Liq Amt	Net Amount				
003242/00	US BANK								
PV-260463	11/17/2025	368667554	01-0000-S-5600.00-0000-1200-010-00-000-0000 NM		2,257.73				
PV-260463	11/17/2025	368667948	01-0000-S-5600.00-0000-1200-010-00-000-0000 NM		346.23				
		TOTAL PAYMENT AMOUNT		2,603.96 *	2,603.96				
001466/00	Veeva Group	232816365							
PV-260467	11/18/2025	REPRINT_2601742544	01-0000-S-9510.02-0000-0000-000-00-000-0000 NM		309.14				
PV-260467	11/18/2025	REPRINT_2601742544	01-0000-S-9510.02-0000-0000-000-00-000-0000 NM		501.16				
PV-260478	11/21/2025	2601771747	01-0000-S-4300.00-0000-0100-010-00-000-0000 NM		501.16				
PV-260479	11/21/2025	2601771746	01-0000-S-4300.00-0000-0600-010-00-000-0000 NM		309.14				
		TOTAL PAYMENT AMOUNT		1,620.60 *	1,620.60				
008270/00	XIT Solutions	954492720							
260137	PO-260137	11/21/2025	#5013241	1 01-4387-S-4300.00-0000-1000-007-00-000-0000 NM F	23,944.83	23,944.83			
		TOTAL PAYMENT AMOUNT		23,944.83 *	23,944.83				
		TOTAL FUND	CHECKS	40,597.41 **	40,597.41				
		TOTAL FUND	EFT	245.76 **	245.76				
		TOTAL FUND	PAYMENT	40,843.17 **	40,843.17				

088 EL TEXON UNIFIED

291991

ACCOUNTS PAYABLE SHEET
BATCH: 0033 November 17, 2025
FUND : 13 CAFETERIA

APY500 L.05.24 11/21/25 09:59 PAGE 4

<< Open >>

Vendor/Addr Remit name Req Reference Date Description	Tax ID num	Deposit type	ABA num	Account num	EE ES E-Term E-ExtRef Liq Amt Net Amount
005532/00 S.V.H.S.D./FINCO	000000000				
PV-260445 11/18/2025 October 2025		13-5310-S-4700.00-0000-3700-010-00-000-0000 NM			29,342.68
PV-260474 11/21/2025 3034112		13-5310-S-4700.00-0000-3700-010-00-000-0000 NM			261.10
PV-260474 11/21/2025 3033340		13-5310-S-4700.00-0000-3700-010-00-000-0000 NM			2,144.50
PV-260474 11/21/2025 3031888		13-5310-S-4700.00-0000-3700-010-00-000-0000 NM			1,932.40
PV-260474 11/21/2025 3031889		13-5310-S-4700.00-0000-3700-010-00-000-0000 NM			179.14
TOTAL PAYMENT AMOUNT			33,881.84 *		33,881.84
005385/00 CORE-MARK US, LLC	364382177				
PV-260459 11/17/2025 3175584		13-5310-S-4700.00-0000-3700-010-00-000-0000 NM			212.82
PV-260460 11/17/2025 3175587		13-5310-S-4700.00-0000-3700-010-00-000-0000 NM			301.82
PV-260460 11/17/2025 3175583		13-5310-S-4700.00-0000-3700-010-00-000-0000 NM			212.82
TOTAL PAYMENT AMOUNT			727.46 *		727.46
003535/00 JORDANO'S					
PV-260476 11/21/2025 7294124		13-5310-S-4700.00-0000-3700-010-00-000-0000 NM			852.46
TOTAL PAYMENT AMOUNT			852.46 *		852.46
008268/00 Simply Good Food, LLC	471765302				
PV-260466 11/18/2025 13251		13-5310-S-5800.00-0000-3700-010-00-000-0000 NY			289.00
TOTAL PAYMENT AMOUNT			289.00 *		289.00
TOTAL FUND PAYMENT			85,750.76 **		35,750.76
TOTAL BATCH CHECKS			74,348.17 ***	0.00	74,348.17
TOTAL BATCH EFT			245.76 ***	0.00	245.76
TOTAL BATCH PAYMENT			74,593.93 ***	0.00	74,593.93
TOTAL DISTRICT CHECKS			74,348.17 ****	0.00	74,348.17
TOTAL DISTRICT EFT			245.76 ****	0.00	245.76
TOTAL DISTRICT PAYMENT			74,593.93 ****	0.00	74,593.93
TOTAL FOR ALL DISTRICTS CHQ:			74,348.17 ****	0.00	74,348.17
TOTAL FOR ALL DISTRICTS EFT:			245.76 ****	0.00	245.76
TOTAL FOR ALL DISTRICTS:			74,593.93 ****	0.00	74,593.93

Number of checks to be printed: 20, not counting voids due to stub overflows.
Number of EFT generated: 174,348.17
245.76

**KERN COUNTY SUPERINTENDENT OF SCHOOLS
"B" WARRANT AUTHORIZATION FOR PAYMENT**

EL TEJON UNIFIED SCHOOL DISTRICT

DATE 11/21/2025

Total Cash Disbursement: \$4227.54

Batch: 0035

We, and each of the undersigned, as members of the governing board or agent, by signature hereto approve each and every and all of the listed orders as proper and legal charges against school district funds.

Misty Johnston

Chief Business Official,

Trustee/Authorized Agent

Trustee

Trustee

Trustee

Trustee

Batch status: A All

From batch: 0035

To batch: 0035

Include Revolving Cash: Y

Include Address: N

Include Object Desc: N

Include Vendor TIN: Y

088 EL TEJON UNIFIED

J92198

ACCOUNTS PAYABLE PRELIST

APY500 1.00.24 11/21/25 12:17 PAGE 1

BATCH: 0035 November 21, 2025

<< Open >>

FUND : 35 SCHOOL FACILITIES FUND

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE	ES	E-Term	E-ExtRef
Req Reference	Date	Description		FD-RESC-Y-OBJT.SD-GDAL-FUNC-STE-T2-TT3-TYP4	T9995	Liq Amt	Net Amount		
001764/00		DIVISION OF STATE ARCHITECT							
PV-260480	11/21/2025	25018_TK_Plans	35-0500-0-5800.00-0000-8500-002-00-000-0000	NS			4,227.54		
		TOTAL PAYMENT AMOUNT		4,227.54 *			4,227.54		
		TOTAL FUND PAYMENT		4,227.54 **			4,227.54		
		TOTAL BATCH PAYMENT		4,227.54 ***	0.00		4,227.54		
		TOTAL DISTRICT PAYMENT		4,227.54 ****	0.00		4,227.54		
		TOTAL FOR ALL DISTRICTS:		4,227.54 *****	0.00		4,227.54		
Number of checks to be printed:		1, not counting voids due to stub overflows.					4,227.54		

MANGINI

MANGINI ASSOCIATES INC.
4320 West Mineral King Avenue
Visalia, California 93291
(559) 627-0530

www.mangini.us

November 07, 2025

25018

Ms. Misty Johnston
El Tejon Unified School District
P.O. Box 876
Lebec, CA 93243

RE: New Modular T-K Building at Frazier Park Elementary School
El Tejon Unified School District
DSA Plan Check Fee

Dear Misty:

Enclosed is the DSA 1 application and the filing fee breakdown of DSA plan check fees for the above referenced project.

Please provide this office with a warrant in the amount of \$4,227.54 made payable to the Division of the State Architect for plan check fees. Please digitally sign the forms and email them to me and mail the warrant to this office as soon as possible.

If you have any questions, feel free to give me a call.

Sincerely,

MANGINI ASSOCIATES INC.

Jose Delgadillo
Project Manager

Enclosure
25018/dsa/ltr.001.filefee



Home Project Status eTracker Inspectors Accepted Labs **Plan Review Fee Calculator** Project Status Pre-Tracker Help

Plan/Field Review Fee Calculator

Project submitted to DSA

☒ on or after 9/1/2025

☐ between 5/1/2021 and 8/31/2025

☐ between 3/1/2019 and 4/30/2021

☐ between 10/1/2017 and 2/28/2019

☐ between 2/1/2016 and 9/30/2017

☐ between 12/1/2014 and 1/31/2016

☐ between 6/1/2013 and 11/30/2014

☐ between 2/16/2010 and 5/31/2013

☐ before 2/1/2010

Project Type: Select project type

School(K-12) ▼

Estimated

Amt:

293579

Contracted

Amt:

0

Construction

Change

Document

Amt:

0

Check review(s) for project

☒ Access Compliance

☒ Fire & Life Safety

☒ Structural Safety

Calculate

Fees may be mailed or hand delivered. DSA also accepts payments by credit card or electronic check online through a third-party software run by Fiserv at DSA Filing, Invoice & Re-Exam Fees (www3.thepayplace.com/ca/dgsdsa/firfees). Proof of online payment must be submitted as directed in procedure *PR 20-02: Online Payments for Plan Review Filing Fees, Plan/Field Review Fee Invoices & Project Certification Re-Examination Fees*.

	Access Compliance	Fire & Life Safety	Structural Safety	Total Due
Filing Fee	\$1,321.11	\$880.74	\$2,025.69	\$4,227.54

Additional Fee	\$0.00	\$0.00	\$0.00	\$0.00
Further Fee	\$0.00	\$0.00	\$0.00	\$0.00

DGS Links

- [DGS Home](#)
- [DSA Home](#)
- [DSA News](#)

Tracker Links

Plan Review Fee Calculator

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**KERN COUNTY SUPERINTENDENT OF SCHOOLS
"B" WARRANT AUTHORIZATION FOR PAYMENT**

EL TEJON UNIFIED SCHOOL DISTRICT

DATE 11/26/2025

Total Cash Disbursement: \$52, 999.08

Batch: 0036

We, and each of the undersigned, as members of the governing board or agent, by signature hereto approve each and every and all of the listed orders as proper and legal charges against school district funds.

Misty Johnston

Chief Business Official,

Trustee/Authorized Agent

Trustee

Trustee

Trustee

Trustee

Batch status: A All

From batch: 0036

To batch: 0036

Include Revolving Cash: Y

Include Address: N

Include Object Desc: N

Include Vendor TIN: Y

088 EL TEJO UNIFIED J94124 ACCOUNTS PAYABLE PRELIST APT500 1.00.24 11/26/25 08:24 PAGE 1
 BATCH: 0036 November 24, 2025 << Open >>
 FUND : 01 GENERAL FUND

Vendor/Addr	Remit name	Tax ID	Num	Deposit type	ANA num	Account num	EE	ES	E-Term	E-ExtRef
Reg Reference	Date	Description		FD-RESC-Y-08JT.80-GOAL-FUNC-STE-T2-TT3-TYP4 T9MP8			Liq Amt			Net Amount
880482/00	American Business Machines									
PV-260484	11/25/2025	838687		01-0000-0-5500.00-0000-8100-010-00-000-0000 NW						3,519.68
				TOTAL PAYMENT AMOUNT		3,519.68 *				3,519.68
004170/00	Canelli Plumbing									
PV-260487	11/25/2025	4550_MTRLINERCONHOUSE		01-4387-0-5400.00-3800-1000-007-00-000-0000 NW						4,200.00
				TOTAL PAYMENT AMOUNT		4,200.00 *				4,200.00
002420/00	KERN RIVER POWER EQUIPMENT	00000000	99	EFT						
PV-260481	11/24/2025	178650		01-8150-0-4300.00-0000-8100-010-00-000-0000 NW						461.63
PV-260482	11/24/2025	178704		01-8150-0-4300.00-0000-8100-010-00-000-0000 NW						146.68
				TOTAL PAYMENT AMOUNT		608.31 *				608.31
000058/00	Kern County Supt. of Schools	00000000								
PV-260485	11/25/2025	601119_C.XimmermanSciencLe		01-7435-0-5200.00-1110-1000-007-00-000-1010 NW						279.00
PV-260486	11/25/2025	601128_M.VogelhaierDietTral		01-7435-0-5200.00-1110-1000-007-00-000-1010 NW						195.00
				TOTAL PAYMENT AMOUNT		470.00 *				470.00
880998/00	ROBINSON WELDING SUPPLY INC.	471954394								
140127 PO-260137	11/24/2025	40038	1	01-4387-0-4300.00-3800-1000-007-00-000-0000 NY P			40,576.86			40,576.86
				TOTAL PAYMENT AMOUNT		40,576.86 *				40,576.86
003214/00	SOUTHWEST SCHOOL SUPPLY	00000000								
260069 PO-260069	11/24/2025	6048211436	1	01-0000-0-4300.00-0000-2700-002-00-000-0000 NW P			507.64			507.64
				TOTAL PAYMENT AMOUNT		507.64 *				507.64
008223/00	TTT Holdings Lockbox	261251927								
PV-260483	11/25/2025	21303776		01-4500-0-5800.00-5770-3150-010-00-000-0000 NW						95.94
PV-260483	11/25/2025	21312321		01-4500-0-5800.00-5770-3150-010-00-000-0000 NW						107.01
PV-260483	11/25/2025	21318614		01-4500-0-5800.00-5770-3150-010-00-000-0000 NW						86.10
				TOTAL PAYMENT AMOUNT		289.05 *				289.05

088 EL TEJON UNIFIED

J94124

 ACCOUNTS PAYABLE PRELIST
 BATCH: 0036 November 24, 2025
 FUND : 01 GENERAL FUND

 JPY500 1.00.24 11/26/25 09:24 PAGE 2
 << Open >>

Vendor/Addr Remit name	Tax ID num	Deposit type	ABA num	Account num	EE	ES	E-Term	E-ExtRef
Reg Reference	Date	Description	FD-RESC-Y-OBJT.SD-GOAL-FUNC-STE-T3-TY3-TYP4 TRQPS	Liq Amt	Net Amount			
880662/00 Tyack's Tires								
PV-260888	11/25/2025	246720_11/25/2025	61-0000-0-4300.00-0000-3600-010-00-000-0000 MM		2,827.54			
		TOTAL PAYMENT AMOUNT		2,827.54 *				2,827.54
		TOTAL FUND	CHECKS	52,390.77 **				52,390.77
		TOTAL FUND	EFT	608.31 **				608.31
		TOTAL FUND	PAYMENT	52,999.08 **				52,999.08
		TOTAL BATCH CHECKS		52,390.77 ***	0.00			52,390.77
		TOTAL BATCH EFT		608.31 ***	0.00			608.31
		TOTAL BATCH PAYMENT		52,999.08 ***	0.00			52,999.08
		TOTAL DISTRICT CHECKS		52,390.77 ****	0.00			52,390.77
		TOTAL DISTRICT EFT		608.31 ****	0.00			608.31
		TOTAL DISTRICT PAYMENT		52,999.08 ****	0.00			52,999.08
		TOTAL FOR ALL DISTRICTS CHK:		52,390.77 ****	0.00			52,390.77
		TOTAL FOR ALL DISTRICTS EFT:		608.31 ****	0.00			608.31
		TOTAL FOR ALL DISTRICTS:		52,999.08 ****	0.00			52,999.08

 Number of checks to be printed: 3, not counting voids due to stub overflows.
 Number of EFT generated: 1

 52,390.77
 608.31

**KERN COUNTY SUPERINTENDENT OF SCHOOLS
"B" WARRANT AUTHORIZATION FOR PAYMENT**

EL TEJON UNIFIED SCHOOL DISTRICT

DATE 12/05/2025

Total Cash Disbursement: \$109, 944.71

Batch: 0037

We, and each of the undersigned, as members of the governing board or agent, by signature hereto approve each and every and all of the listed orders as proper and legal charges against school district funds.

<u><i>Misty Johnston</i></u>		
Chief Business Official,	Trustee/Authorized Agent	Trustee

Trustee	Trustee	Trustee

Batch status: A All

From batch: 0037

To batch: 0037

Include Revolving Cash: Y

Include Address: N

Include Object Desc: N

Include Vendor TIN: Y

Vendor/Addr	Remit name	Tax ID num	Deposit type	ASA num	Account num	EE	ES	E-Term	E-ExtRef
Req Reference	Date	Description	FD-RESC-Y-007T-20-GOAL-FUNC-STE-T2-TY3-TYP4	THPS	Liq Amt	Net Amount			
008351/00	Amazon Capital Services								
260020	PO-260020	12/01/2025	16YX-PH88-97M0	1	01-0000-0-4300.00-0000-8100-010-00-000-0000	NN	F	774.74	774.74
260020	PO-260020	12/01/2025	1V37-907T-CM10	1	01-0000-0-4300.00-0000-8100-010-00-000-0000	NN	F	725.35	725.35
260021	PO-260021	12/01/2025	1F3M-PHFX-97G4	1	01-0000-0-4300.00-0000-3600-010-00-000-0000	NN	F	194.37	194.37
260022	PO-260022	12/01/2025	1R7B-XSK1-C374	1	01-0000-0-4300.00-0000-7700-010-00-000-0000	NN	F	244.87	244.87
260023	PO-260023	12/01/2025	11AL-DNR9-773L	1	01-0000-0-4300.00-0000-7200-010-00-000-0000	NN	F	54.76	54.76
260023	PO-260023	12/02/2025	1EYV-TK04-9438	1	01-0000-0-4300.00-0000-7200-010-00-000-0000	NN	F	50.39	50.39
260024	PO-260024	12/01/2025	1P49-7137-CN8L	1	01-0000-0-4300.00-0000-3140-010-00-000-0000	NN	F	137.90	137.90
260025	PO-260025	12/01/2025	1K2M-4603-9Y03	1	01-0000-0-4300.00-0000-1120-010-00-000-0000	NN	F	99.56	99.56
260029	PO-260029	12/01/2025	14RC-DQ00-C0G5	1	01-0000-0-4300.00-0000-2700-007-00-000-0000	NN	F	280.20	280.20
260031	PO-260031	12/01/2025	1GMY-CHFX-7M4F	1	01-1100-0-4300.00-1110-1000-001-00-000-0000	NN	F	381.17	454.43
260032	PO-260032	12/01/2025	1J0C-TTWY-CHFX	1	01-1100-0-4300.00-1110-1000-002-00-000-1007	NN	F	0.00	335.65
260033	PO-260033	12/01/2025	16TT-Q40H-7D01	1	01-1100-0-4300.00-1110-1000-002-00-000-1007	NN	F	77.88	77.88
260035	PO-260035	12/01/2025	1F3M-PHFX-9J0Y	1	01-0044-0-4300.00-0000-2700-001-00-000-1007	NN	F	500.00	958.12
260037	PO-260037	12/01/2025	11AL-DNR9-7Y93	1	01-0044-0-4300.00-0000-2700-010-00-000-1007	NN	F	9.20	9.20
260038	PO-260038	12/01/2025	19M0-TP00-7Y8D	2	01-0044-0-4300.00-1110-1000-010-00-000-2005	NN	F	33.55	33.55
260046	PO-260046	12/01/2025	13TL-DJ10-CYJ1	1	01-0044-0-4300.00-1110-1000-007-00-000-3012	NN	F	9.73	9.73
260047	PO-260047	12/01/2025	1K1G-YQ84-CH4F	2	01-0044-0-4300.00-0000-2700-010-00-000-3012	NN	F	12.98	12.98
260050	PO-260050	12/01/2025	1Y8M-VR3Q-99G5	1	01-0044-0-4300.00-1110-1000-007-00-000-4003	NN	F	104.08	104.08
260051	PO-260051	12/01/2025	1J0C-TTWY-C380	1	01-2600-0-4300.00-1110-1000-002-00-000-0000	NN	F	175.47	175.47
260052	PO-260052	12/01/2025	17JL-HTLJ-D78V	1	01-2600-0-4300.00-1110-1000-001-00-000-0000	NN	F	0.00	662.96
260054	PO-260054	12/01/2025	17K6-XCVJ-D103	1	01-7220-0-4300.00-3800-1000-007-00-000-0000	NN	F	708.23	708.23
260057	PO-260057	12/01/2025	16MC-HXYG-C0T1	1	01-6387-0-4300.00-3800-1000-001-00-000-0000	NN	F	220.91	220.91
260059	PO-260059	12/01/2025	1P4F-MQF7-708P	1	01-6010-0-4300.00-1110-4000-002-00-000-0000	NN	F	432.63	432.63
260060	PO-260060	12/01/2025	1K0M-Q086-9JVL	1	01-6010-0-4300.00-1110-4000-001-00-000-0000	NN	F	299.75	299.75
260082	PO-260082	12/01/2025	1991-M98L-DLJC	1	01-4127-0-4300.00-1470-4200-007-00-000-0000	NN	F	336.34	336.34
260082	PO-260082	12/01/2025	17TF-FK6T-FF84	1	01-4127-0-4300.00-1470-4200-007-00-000-0000	NN	M	0.00	-25.96
260082	PO-260082	12/01/2025	17CP-T4M3-DC9C	1	01-4127-0-4300.00-1470-4200-007-00-000-0000	NN	M	0.00	-51.30
260082	PO-260082	12/01/2025	17JG-FWTE-F38V	1	01-4127-0-4300.00-1470-4200-007-00-000-0000	NN	M	0.00	-97.98
260082	PO-260082	12/01/2025	1V37-907T-FR4V	1	01-4127-0-4300.00-1470-4200-007-00-000-0000	NN	M	0.00	-32.66
260082	PO-260082	12/01/2025	1K74-GW8T-9T01	1	01-4127-0-4300.00-1470-4200-007-00-000-0000	NN	M	0.00	-102.48
260083	PO-260083	12/01/2025	17CP-T4M3-TWYV	1	01-6500-0-4300.00-5770-3120-010-00-000-0000	NN	F	491.87	491.87
PV-260498	12/02/2025	17TF-FK6T-DLGM			01-4127-0-4300.00-1110-1000-007-00-000-0000	NN		468.32	468.32
PV-260499	12/02/2025	13MY-GWTV-C371			01-9010-0-4300.00-0000-3140-010-00-000-0000	NN		36.55	36.55
PV-260499	12/02/2025	13MY-GWTV-C371			01-6332-0-4300.00-1110-1000-001-00-000-0000	NN		42.45	42.45
PV-260499	12/02/2025	13MY-GWTV-C371			01-6332-0-4300.00-1110-1000-007-00-000-0000	NN		42.45	42.45
PV-260500	12/02/2025	17JL-HTLJ-C98K			01-9010-0-4300.00-0000-3140-010-00-000-0000	NN		22.27	22.27
PV-260500	12/02/2025	17JL-HTLJ-C98K			01-6332-0-4300.00-1110-1000-001-00-000-0000	NN		25.97	25.97
PV-260500	12/02/2025	17JL-HTLJ-C98K			01-6332-0-4300.00-1110-1000-007-00-000-0000	NN		25.97	25.97
			TOTAL PAYMENT AMOUNT					8,239.92	8,239.92

008 EL TEJON UNIFIED J2490 ACCOUNTS PAYABLE PRELIST APX500 1.00.24 12/25/25 09:29 PAGE 2
 BATCH: 0037 November 24, 2025 << Open >>
 FUND 1 01 GENERAL FUND

Vendor/Addr Vomit name	Req Reference	Date	Description	Tax ID num	Deposit type	ABA num	Account num	EE ES E-Term E-ExtRef	Liq Amt	Net Amount
000594/00 Annie Saboundjian										
	PV-240496	12/02/2025	MILEAGE 11/2025		01-6500-0-5200.00	5770-3600-010-00-000-0000 NH				17.43
			TOTAL PAYMENT AMOUNT				17.43 *			17.43
002452/00 BOB'S WHOLESALE AUTO GLASS					99 EFT					
	PV-240528	12/04/2025	INV #1039377		01-0000-0-4300.00-0000-3600-010-00-000-0000 NH					286.60
			TOTAL PAYMENT AMOUNT				286.60 *			286.60
003380/00 BOYS & GIRLS CLUBS OF BAKERS										
	PV-240504	12/03/2025	SETASER2526		01-6010-0-3100.00-1110-4000-001-00-000-0000 NH					4,223.83
	PV-240506	12/03/2025	SETASER2526		01-6010-0-3100.00-1110-4000-002-00-000-0000 NH					4,223.83
			TOTAL PAYMENT AMOUNT				8,447.65 *			8,447.65
008038/00 Brady Industries				942289369	99 EFT					
	240017 PO-240017	12/02/2025	10947388		1 01-0000-0-4300.00-0000-8100-010-00-000-0000 NY F			861.01		861.01
			TOTAL PAYMENT AMOUNT				861.01 *			861.01
000695/00 Bruno Gomes				000000000						
	PV-240503	12/03/2025	2302_Ref 12/1/25 BoysSoccer		01-4127-0-3800.00-1470-4200-007-00-000-3000 NY					94.00
	PV-240503	12/03/2025	2338_Assistant12/1/25GRISoc		01-4127-0-3800.00-1470-4200-007-00-000-3000 NY					84.00
			TOTAL PAYMENT AMOUNT				178.00 *			178.00
000848/00 Christy Gomes										
	PV-240518	12/04/2025	MOU 25-26 ETS_FE_CommSchool		01-6332-0-3800.00-1110-1000-001-00-000-0000 NH					2,475.00
	PV-240518	12/04/2025	MOU 25-26 ELCP_FE		01-2400-0-3800.00-1110-1000-001-00-000-0000 NH					2,475.00
			TOTAL PAYMENT AMOUNT				4,950.00 *			4,950.00
000762/00 Credentialed School Nurse				934725475						
	PV-240497	12/02/2025	232_12/01/2025		01-6500-0-5800.00-5001-3145-010-00-000-0000 NY					2,550.00
			TOTAL PAYMENT AMOUNT				2,550.00 *			2,550.00

088 EL TEJON UNIFIED 32690 ACCOUNTS PAYABLE PRELIST APY500 1.00.24 12/05/25 09:29 PAGE 3
 BATCH: 0037 November 26, 2025 << Open >>
 FUND : 01 GENERAL FUND

Vendor/Addr Remit name	Tax ID num	Deposit type	ABA num	Account num	EE RS	E-Term	E-EstRef
Req Reference Date Description	FD-RESC-Y-CBJT.S0-GOAL-FUNC-SITE-T2-TY3-TYP4	TRMP3	Liq Amt	Net Amount			
000042/00 FRAZIER PARK LUMBER & ACE 922121267							
260064 PO-260064 12/04/2025 262809 Job S	1 01-8150-0-4300.00-0000-8100-010-00-000-0000	MM F	103.55	103.55			
260064 PO-260064 12/04/2025 262879 Job S	1 01-8150-0-4300.00-0000-8100-010-00-000-0000	MM F	101.28	101.28			
260064 PO-260064 12/04/2025 262797 Job S	1 01-8150-0-4300.00-0000-8100-010-00-000-0000	MM F	17.51	17.51			
260064 PO-260064 12/04/2025 262812 Job S	1 01-8150-0-4300.00-0000-8100-010-00-000-0000	MM F	92.04	92.04			
260064 PO-260064 12/04/2025 262815 Job S	1 01-8150-0-4300.00-0000-8100-010-00-000-0000	MM F	25.32	25.32			
260064 PO-260064 12/04/2025 262990 Job S	1 01-8150-0-4300.00-0000-8100-010-00-000-0000	MM F	357.06	357.06			
260064 PO-260064 12/04/2025 262991 Job S	1 01-8150-0-4300.00-0000-8100-010-00-000-0000	MM F	357.06	357.06			
260064 PO-260064 12/04/2025 262994 Job S	1 01-8150-0-4300.00-0000-8100-010-00-000-0000	MM F	35.03	35.03			
260064 PO-260064 12/04/2025 263016 Job S	2 01-0000-0-4300.00-0000-8100-010-00-000-0000	MM F	29.95	29.95			
260065 PO-260065 12/04/2025 262806-Job 1-AG FMSH	2 01-7010-0-4300.00-3800-1000-007-00-000-0000	MM F	0.00	69.13			
260065 PO-260065 12/04/2025 262879 Job 1-AG FMSH	2 01-7010-0-4300.00-3800-1000-007-00-000-0000	MM F	0.00	101.28			
TOTAL PAYMENT AMOUNT			1,289.21 *	1,289.21			
000044/00 FRAZIER PARK UTILITY 000000000							
PV-260511 12/04/2025 177_11/25/25	01-0000-0-5500.04-0000-8100-002-00-000-0000	MM		310.73			
TOTAL PAYMENT AMOUNT			310.73 *	310.73			
000982/00 GENERAL SERVICES 000000000							
PV-260505 12/03/2025 C12500000375	01-0000-0-1400.00-0000-8100-010-00-000-0000	MM		6,800.00			
PV-260505 12/03/2025 C12500000376	01-0000-0-1400.00-0000-8100-010-00-000-0000	MM		6,800.00			
TOTAL PAYMENT AMOUNT			13,800.00 *	13,800.00			
002298/00 KERN PLUMBING AND BACKFLOW							
PV-260504 12/03/2025 17436	01-8150-0-1400.00-0000-8100-001-00-000-0000	MM		3,265.10			
TOTAL PAYMENT AMOUNT			3,265.10 *	3,265.10			
880811/00 Leader Services 231693805							
PV-260495 12/02/2025 C08 7455	01-9010-0-3800.00-0000-2700-010-00-000-0000	MY		946.70			
TOTAL PAYMENT AMOUNT			946.70 *	946.70			
008041/00 Lebec Parts, LLC/OQ of Lebec							
260034 PO-260034 12/02/2025 BILLING STATEMENT 11/30/25	1 01-0000-0-4300.00-0000-3600-010-00-000-0000	MM F	1,548.82	1,548.82			
TOTAL PAYMENT AMOUNT			1,548.82 *	1,548.82			

088 EL TEJON UNIFIED J2490 ACCOUNTS PAYABLE PRELIST APY100 L.00.24 12/05/25 09:29 PAGE 4
 BATCH: 0037 November 24, 2025 << Open >>
 FUND : 01 GENERAL FUND

Vendor/Addr Permit name	Req Reference	Date	Description	Tax ID Num	Deposit type	ANA num	Account num	EE	ES	E-Term	E-ExtRef
					FD-RESC-T-08JT.50-SOAL-FUNC-STE-T2-TY3-TYP4 TRMPS			Liq Amt			Net Amount
088001/00 Live From Earth Music				855496362							
PV-240519 12/04/2025 HOU_25-26 ETS_ELOP_Music				01-6770-1-5800.00-1190-1000-001-00-000-0000 NY							1,500.00
PV-240519 12/04/2025 HOU_25-26 FUNKS_CommSchool_M				01-6332-3-5800.00-1110-1000-007-00-000-0000 NY							1,500.00
				TOTAL PAYMENT AMOUNT			3,000.00 *				3,000.00
008089/00 MOUNTAINSIDE DISPOSAL				008002090							
PV-240493 12/02/2025 W4855346886				01-6000-0-5500.05-0000-8100-010-00-000-0000 NH							1,748.00
PV-240494 12/02/2025 W4855346588				01-6000-0-5500.05-0000-8100-010-00-000-0000 NH							1,008.79
				TOTAL PAYMENT AMOUNT			2,748.79 *				2,748.79
008328/00 Mario Cataldo				556850632							
PV-240501 12/03/2025 2238_12/1/25 GRIS Soccer				01-4127-0-5800.00-1470-4200-007-00-000-3000 NY							125.00
PV-240501 12/03/2025 2238_12/1/25 Travel				01-4127-0-5200.00-1470-4200-007-00-000-0000 NY							31.00
PV-240501 12/03/2025 2302_12/1/25 BOYS Soccer				01-4127-0-5800.00-1470-4200-007-00-000-3000 NY							84.00
				TOTAL PAYMENT AMOUNT			240.00 *				240.00
081003/00 Mauricio Gallegos											
PV-240502 12/03/2025 2238_12/1 girls soccer				01-4127-0-5800.00-1470-4200-007-00-000-3000 NH							84.00
PV-240502 12/03/2025 2302_12/1 boys soccer				01-4127-0-5800.00-1470-4200-007-00-000-3000 NH							84.00
				TOTAL PAYMENT AMOUNT			168.00 *				168.00
080704/00 Michael Vogenthaler											
PV-240509 12/04/2025 REIMBURS_OPENAI SUB				01-0000-0-4300.00-0000-2700-007-00-000-0000 NH							180.00
				TOTAL PAYMENT AMOUNT			180.00 *				180.00
080883/00 Paxton Patterson LLC				331108459							
240109 PO-240109 12/02/2025 PST-0012714				1 01-4387-0-4300.00-3800-1000-001-00-000-0000 NY F				19,571.41			19,571.41
				TOTAL PAYMENT AMOUNT			19,571.41 *				19,571.41
081004/00 Renee Wells				471784421							
PV-240531 12/05/2025 NOV 25-26 PPS 12/2025				01-2400-0-5800.00-1110-4000-001-00-000-0000 NH							4,950.00
				TOTAL PAYMENT AMOUNT			4,950.00 *				4,950.00

086 EL TEJON UNIFIED

22490

ACCOUNTS PAYABLE PRELIST
BATCH: 0037 November 26, 2025
FUND 1 01 GENERAL FUNDAPR500 L-00.24 12/05/25 09:29 PAGE 3
<< Open >>

Vendor/Addr	Rebit name	Req Reference	Date	Description	Tax ID num	Deposit type	ABA num	Account num	EE	ES	E-Term	E-ExtRef
						FD-NESC-Y-CBJT-90-GOAL-FUNC-STE-T2-TY3-TYP4						
											Liq Amt	Net Amount
000094/00	SCINEREL PETROLEUM CO, INC				952942284							
260014	FO-260014	12/04/2025	314134			1 01-0000-0-4300-00-0000-3400-010-00-000-0000					1,921.27	1,921.27
260015	FO-260015	12/02/2025	313946			1 01-0000-0-4300-00-0000-3400-010-00-000-0000					1,196.32	1,196.32
						TOTAL PAYMENT AMOUNT		3,117.59 *				3,117.59
001307/00	SZVAPCO				770262563							
	PV-260528	12/04/2025	5185726			01-0000-0-3800-00-0000-3600-010-00-000-0000						46.00
						TOTAL PAYMENT AMOUNT		46.00 *				46.00
000100/00	SOUTHERN CALIFORNIA GAS CO				000000000							
	PV-260510	12/04/2025	083 816 8200	7_10/27-11/24		01-0000-0-3500-02-0000-8100-002-00-000-0000						1,217.94
	PV-260512	12/04/2025	187 316 7500	3_10/27-11/24		01-0000-0-3500-02-0000-8100-001-00-000-0000						1,947.42
	PV-260513	12/04/2025	067 038 4621	9_10/27-11/24		01-0000-0-3500-02-0000-8100-007-00-000-0000						73.68
	PV-260514	12/04/2025	056 516 8001	8_10/27-11/24		01-0000-0-3500-02-0000-8100-007-00-000-0000						579.14
	PV-260515	12/04/2025	155 316 7500	7_10/27-11/24		01-0000-0-3500-02-0000-8100-010-00-000-0000						182.54
	PV-260516	12/04/2025	146 816 7500	6_10/27-11/24		01-0000-0-3500-02-0000-8100-010-00-000-0000						28.53
						TOTAL PAYMENT AMOUNT		4,028.75 *				4,028.75
000214/00	SOUTHWEST SCHOOL SUPPLY				000000000							
260070	FO-260070	12/01/2025	DOC NUMBER: 6047944298			1 01-1100-0-4300-00-1110-1000-001-00-000-0000					547.17	547.17
260133	FO-260133	12/01/2025	6047944297			1 01-4770-1-4300-00-1190-1000-001-00-000-0000					0.00	848.95
						TOTAL PAYMENT AMOUNT		1,396.12 *				1,396.12
002515/00	SUELEEN BROWN				392634778							
	PV-260527	12/04/2025	NOV_December2025			01-6332-0-3800-00-1110-3130-007-00-000-0000						7,143.00
						TOTAL PAYMENT AMOUNT		7,143.00 *				7,143.00
881005/00	Sean Ridgway				411096656							
	PV-260530	12/05/2025	NOV 25-26 RTS 12/2025			01-6332-0-3800-00-1110-1000-001-00-000-0000						987.50
	PV-260530	12/05/2025	NOV 25-26 FRRS 12/2025			01-6332-0-3800-00-1110-1000-007-00-000-0000						987.50
	PV-260530	12/05/2025	NOV 25-26 12/2025			01-2600-0-3800-00-1110-1000-001-00-000-0000						1,975.00
						TOTAL PAYMENT AMOUNT		3,950.00 *				3,950.00

088 EL TEXON UNIFIED J2490 ACCOUNTS PAYABLE PRELIST APY500 1,50.34 12/05/25 09:29 PAGE 6
 BATCH: 0037 November 26, 2025 << Open >>
 FUND 1 01 GENERAL FUND

Vendor/Addr Remit name	Req Reference	Date	Description	Tax ID num	Deposit type	AMA num	Account num	EE ES	E-Term	E-ExtRef	
					FD-RESC-Y-OBJT-80-00AL-FUNC-STE-T2-TY3-TYP4	TRMPS		Liq Amt	Net Amount		

880689/00	Sequoia Floral International										
240145	PO-240145	12/03/2025	STATEMENT 11/30/25 ACCT:209 1	01-7010-0-4300.00-3800-1000-001-00-000-0000	SN F			786.46	786.46		
TOTAL PAYMENT AMOUNT								786.46 *	786.46		
008022/00 T-Mobile											
PV-260491	12/01/2025	984951571_10/21-11/20		01-0000-0-5500.00-0000-8100-010-00-000-0000	SN				340.03		
PV-260491	12/01/2025	970534223_10/21-11/20		01-0000-0-5900.00-1110-1000-010-00-000-0000	SN				380.00		
TOTAL PAYMENT AMOUNT								720.03 *	720.03		
000075/00 THE MOUNTAIN ENTERPRISE 472404488											
PV-260490	12/01/2025	STATEMENT 11/01/25-11/30/25		01-0000-0-3800.00-0000-7200-010-00-000-0000	SN				1,073.34		
TOTAL PAYMENT AMOUNT								1,073.34 *	1,073.34		
001466/00 Vestia Group 232816365											
PV-260507	12/04/2025	2601775379		01-0000-0-4300.00-0000-8100-010-00-000-0000	SN				501.16		
PV-260507	12/04/2025	2601775378		01-0000-0-4300.00-0000-3600-010-00-000-0000	SN				309.14		
TOTAL PAYMENT AMOUNT								810.30 *	810.30		
TOTAL FUND								CHECKS	99,493.75 **	99,493.75	
TOTAL FUND								EFT	1,147.61 **	1,147.61	
TOTAL FUND								PAYMENT	100,641.36 **	100,641.36	

088 EL TEJON UNIFIED J2690 ACCOUNTS PAYABLE PRELIST APY500 L.00.24 12/03/25 09:29 PAGE 7
 BATCH: 0037 November 26, 2025 << Open >>
 FUND : 13 CAFETERIA

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE	ES	E-Term	E-ExtRef
Req Reference	Date	Description	FD-RESC-Y-OBJT.50-GOAL-FUNC-STE-T2-TY3-TYP4	TRMPS	Liq Amt	Net Amount			
000532/00	A.V.H.S.D./WINCO	000000000							
PV-260489	12/01/2025	3039102	13-5310-0-4700.00-0000-3700-010-00-000-0000	NW		350.00			
PV-260489	12/01/2025	3037230	13-5310-0-4700.00-0000-3700-010-00-000-0000	NW		822.50			
TOTAL PAYMENT AMOUNT					1,172.50 *	1,172.50			
000351/00	Amazon Capital Services								
260026	PO-260026	12/01/2025	1P4P-7337-0MOC	1 13-5310-0-4300.00-0000-3700-010-00-000-0000	NW P	374.42			374.42
TOTAL PAYMENT AMOUNT					374.42 *	374.42			
003535/00	JORDANO'S								
PV-260517	12/04/2025	7301061	13-5310-0-4700.00-0000-3700-010-00-000-0000	NW		951.40			
TOTAL PAYMENT AMOUNT					951.40 *	951.40			
000404/00	SYSCO FOOD SERVICES OF VENTURA								
PV-260492	12/02/2025	479210854	13-5310-0-4700.00-0000-3700-010-00-000-0000	NW		2,320.00			
TOTAL PAYMENT AMOUNT					2,320.00 *	2,320.00			
TOTAL FUND PAYMENT					4,818.32 **	4,818.32			

046 EL TEJO UNIFIED

22690

ACCOUNTS PAYABLE PRELIST
BATCH: 0037 November 26, 2025
FUND : 35 SCHOOL FACILITIES FUNDAPY500 L.00.24 12/09/25 09:29 PAGE 8
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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	EE	ES	E-Term	E-ExtRef
Reg Reference	Date									
058104/00		Mangini Associates Inc.								
	PV-260308 12/04/2025	15992_TK Classroom		35-0000-0-5800-00-0000-8500-002-00-000-0000	MM					
		TOTAL PAYMENT AMOUNT				4,485.03 *				4,485.03
		TOTAL FUND PAYMENT				4,485.03 **				4,485.03
		TOTAL BATCH CHECKS				108,797.10 ***	0.00			108,797.10
		TOTAL BATCH EFT				1,147.61 ***	0.00			1,147.61
		TOTAL BATCH PAYMENT				109,944.71 ***	0.00			109,944.71
		TOTAL DISTRICT CHECKS				108,797.10 ****	0.00			108,797.10
		TOTAL DISTRICT EFT				1,147.61 ****	0.00			1,147.61
		TOTAL DISTRICT PAYMENT				109,944.71 ****	0.00			109,944.71
		TOTAL FOR ALL DISTRICTS CHK				108,797.10 ****	0.00			108,797.10
		TOTAL FOR ALL DISTRICTS EFT				1,147.61 ****	0.00			1,147.61
		TOTAL FOR ALL DISTRICTS				109,944.71 ****	0.00			109,944.71

Number of checks to be printed: 34, not counting voids due to stub overflows.
Number of EFT generated: 2

108,797.10
1,147.61

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Batch 38 Prelist

Batch status: A All
From batch: 0038
To batch: 0038
Include Revolving Cash: Y
Include Address: N
Include Object Desc: N
Include Vendor TIN: Y

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 Batch 38 Prelist BATCH: 0038 CAL-Card November 2025 << Open >>
 FUND : 01 GENERAL FUND

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef
Req Reference	Date	Description	FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4	T9MPS	Liq Amt	Net	Amount	
003092/00	US BANK	000000000						
PV-260520	12/04/2025	ELOP_FPS_Cooking	01-2600-0-4300.00-1110-1000-002-00-000-0000	NN			7.95	
PV-260520	12/04/2025	ELOP_FPS_Cheer	01-2600-0-4300.00-1110-1000-002-00-000-0000	NN			675.00	
PV-260521	12/04/2025	Parts_FPS_Frigs.	01-7032-0-4300.00-0000-3700-002-00-000-0000	NN			86.64	
PV-260522	12/04/2025	CCSP_SVA_Lunch	01-6332-0-4300.00-1110-1000-007-00-000-0000	NN			27.99	
PV-260522	12/04/2025	CCSP_SVA_Lunch	01-6332-0-4300.00-1110-1000-007-00-000-0000	NN			55.94	
PV-260522	12/04/2025	CCSP_SVA_Lunch	01-6332-0-4300.00-1110-1000-007-00-000-0000	NN			67.98	
PV-260522	12/04/2025	EHCY_Food_Box	01-2600-0-4300.00-1110-1000-007-00-000-0000	NN			157.21	
PV-260522	12/04/2025	CCSP_SVA_Lunch	01-6332-0-4300.00-1110-1000-007-00-000-0000	NN			33.15	
PV-260522	12/04/2025	CCSP_SVA_Lunch	01-6332-0-4300.00-1110-1000-007-00-000-0000	NN			56.00	
PV-260522	12/04/2025	ELOP_Weilding_Supplies	01-2600-0-4300.00-1110-1000-007-00-000-0000	NN			26.00	
PV-260523	12/04/2025	USPS_Postage	01-0000-0-4300.00-0000-7200-010-00-000-0000	NN			860.80	
PV-260523	12/04/2025	Primo_water_service	01-0000-0-4300.04-0000-8100-010-00-000-0000	NN			136.60	
PV-260523	12/04/2025	USPS_Postage	01-0000-0-4300.00-0000-7200-010-00-000-0000	NN			6.93	
PV-260523	12/04/2025	SpEd_Weighted_Jacket	01-6500-0-4300.00-5770-1120-010-00-000-0000	NN			81.17	
PV-260523	12/04/2025	Primo_water_service	01-0000-0-4300.04-0000-8100-010-00-000-0000	NN			629.83	
PV-260523	12/04/2025	Culinary_Fieldtrip	01-2600-0-5800.00-1110-4000-001-00-000-1019	NN			267.66	
PV-260523	12/04/2025	Psych_Supplies	01-6500-0-4300.00-5770-3120-010-00-000-0000	NN			115.00	
PV-260523	12/04/2025	Primo_water_service	01-0000-0-4300.04-0000-8100-010-00-000-0000	NN			183.54	
PV-260523	12/04/2025	Psych_Supplies	01-6500-0-4300.00-5770-3120-010-00-000-0000	NN			73.00	
PV-260523	12/04/2025	Primo_water_service	01-0000-0-4300.04-0000-8100-010-00-000-0000	NN			343.79	
PV-260523	12/04/2025	Psych_Supplies	01-6500-0-4300.00-5770-3120-010-00-000-0000	NN			238.84	
PV-260523	12/04/2025	Culinary_Fieldtrip	01-2600-0-5800.00-1110-4000-001-00-000-1019	NN			250.10	
PV-260523	12/04/2025	CTE_Culinary_Training	01-6387-0-4300.00-3800-1000-007-00-000-0000	NN			102.01	

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 Batch 38 Prelist BATCH: 0038 CAL-Card November 2025 << Open >>
 FUND : 01 GENERAL FUND

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef
Req Reference	Date	Description	FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4	T9MPS	Liq Amt	Net Amount		
003092	(CONTINUED)							
PV-260523	12/04/2025	Primo_water_service	01-0000-0-4300.04-0000-8100-010-00-000-0000	NN		476.12		
PV-260523	12/04/2025	Primo_water_service	01-0000-0-4300.04-0000-8100-010-00-000-0000	NN		173.55		
PV-260523	12/04/2025	USPS_Postage	01-0000-0-4300.00-0000-7200-010-00-000-0000	NN		10.48		
PV-260523	12/04/2025	Primo_water_service	01-0000-0-4300.04-0000-8100-010-00-000-0000	NN		437.32		
PV-260524	12/04/2025	FFA_Student_Jackets	01-7010-0-4300.00-3800-1000-007-00-000-0000	NN		504.00		
PV-260524	12/04/2025	Culinary SpED	01-6500-0-4300.00-5770-1120-010-00-000-0000	NN		388.77		
PV-260524	12/04/2025	PD_FMHS_CMC	01-7435-0-5200.00-1110-1000-007-00-000-1010	NN		349.00		
PV-260524	12/04/2025	FFA_ASB_Food	01-0000-0-4300.00-1110-1000-000-00-000-0000	NN		129.38		
PV-260524	12/04/2025	CTE_Study.com	01-6387-0-4300.00-3800-1000-007-00-000-1020	NN		47.99		
PV-260524	12/04/2025	CTE_CATA_Fuel	01-6387-0-5200.00-3800-1000-007-00-000-0000	NN		60.00		
PV-260524	12/04/2025	CTE_Culinary_Training	01-6387-0-4300.00-3800-1000-007-00-000-0000	NN		43.60		
PV-260524	12/04/2025	Culinary SpED	01-6500-0-4300.00-5770-1120-010-00-000-0000	NN		110.69		
PV-260524	12/04/2025	Culinary SpED	01-6500-0-4300.00-5770-1120-010-00-000-0000	NN		17.60		
PV-260525	12/04/2025	SVA_Lunch_ETIS	01-0044-0-4300.00-1110-1000-001-00-000-1007	NN		12.39		
PV-260525	12/04/2025	Attendance_Incent_LCAP	01-0044-0-4300.00-1110-1000-001-00-000-4003	NN		903.50		
PV-260525	12/04/2025	Culinary_Fieldtrip	01-2600-0-5800.00-1110-4000-001-00-000-1019	NN		183.24		
PV-260525	12/04/2025	ELA_PD_Lunch	01-7435-0-5200.00-1110-1000-001-00-000-1010	NN		107.95		
PV-260525	12/04/2025	Principal_Honor_Lunch	01-0044-0-4300.00-1110-1000-001-00-000-4003	NN		75.78		
PV-260525	12/04/2025	EHCY_Lunch_student	01-5630-0-4300.00-1110-1000-001-00-000-0000	NN		14.79		
PV-260525	12/04/2025	ELOP_Sports_Fuel	01-2600-0-5800.00-1110-4000-001-00-000-1019	NN		45.09		
PV-260525	12/04/2025	ELOP_Sports_Run	01-2600-0-4300.00-1110-1000-001-00-000-0000	NN		115.29		
PV-260525	12/04/2025	CTE_AVID_Lunch	01-6387-0-5200.00-3800-1000-001-00-000-1020	NN		52.34		
PV-260525	12/04/2025	ELOP_Red_Ribbon	01-2600-0-4300.00-1110-1000-001-00-000-0000	NN		33.46		

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 FUND : 01 GENERAL FUND

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef
Req Reference	Date	Description	FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4	T9MPS	Liq Amt	Net Amount		
003092	(CONTINUED)							
PV-260525	12/04/2025	ELA_Training_Breakfast	01-7435-0-5200.00-1110-1000-001-00-000-1010	NN		37.50		
PV-260525	12/04/2025	Attendance_Breakfast	01-0044-0-4300.00-1110-1000-001-00-000-4003	NN		40.70		
PV-260525	12/04/2025	CTE_FFA_Meeting	01-6387-0-4300.00-3800-1000-001-00-000-0000	NN		94.52		
PV-260525	12/04/2025	CTE_FFA_Meeting	01-6387-0-4300.00-3800-1000-001-00-000-0000	NN		47.95		
PV-260525	12/04/2025	SVA_ETS_FMHS_Lunch	01-2600-0-4300.00-1110-1000-001-00-000-0000	NN		80.90		
PV-260525	12/04/2025	SVA_ETS_FMHS_Lunch	01-6332-0-4300.00-1110-1000-001-00-000-0000	NN		80.90		
PV-260525	12/04/2025	SVA_ETS_FMHS_Lunch	01-6332-0-4300.00-1110-1000-007-00-000-0000	NN		80.90		
PV-260525	12/04/2025	ELOP_Snacks	01-2600-0-4300.00-1110-1000-001-00-000-0000	NN		275.51		
PV-260525	12/04/2025	ELOP_Snacks	01-2600-0-4300.00-1110-1000-001-00-000-0000	NN		306.62		
PV-260525	12/04/2025	EHCY_Shampoo	01-5630-0-4300.00-1110-1000-001-00-000-0000	NN		12.99		
PV-260525	12/04/2025	LCAP_school_connected	01-0044-0-4300.00-1110-1000-001-00-000-3012	NN		51.95		
PV-260525	12/04/2025	Gaga_Ball_Prizes	01-0044-0-4300.00-1110-1000-001-00-000-3012	NN		28.64		
PV-260525	12/04/2025	CTE_SVA_Snacks	01-6387-0-4300.00-3800-1000-001-00-000-1020	NN		68.25		
PV-260525	12/04/2025	Red_Ribbon_Week_Supplies	01-0044-0-4300.00-1110-1000-001-00-000-3012	NN		155.74		
PV-260525	12/04/2025	Attendace_Awards	01-0044-0-4300.00-1110-1000-001-00-000-4003	NN		50.00		
PV-260525	12/04/2025	Contest_Winners_Lunch	01-0044-0-4300.00-1110-1000-001-00-000-3012	NN		212.29		
PV-260525	12/04/2025	EHCY_Fuel	01-5630-0-4300.00-1110-1000-001-00-000-0000	NN		46.37		
PV-260525	12/04/2025	Family_Engagement_Supplies	01-6332-0-4300.00-1110-1000-001-00-000-0000	NN		525.55		
PV-260525	12/04/2025	Family_Engagement_Supplies	01-6332-0-4300.00-1110-1000-007-00-000-0000	NN		525.54		
PV-260525	12/04/2025	SVA_Fieldtrip_Bondign	01-6332-0-5800.00-1110-4000-001-00-000-1019	NN		106.45		
PV-260525	12/04/2025	SVA_Fieldtrip_Bondign	01-2600-0-5800.00-1110-4000-001-00-000-1019	NN		106.44		
PV-260525	12/04/2025	Attendace_Awards	01-0044-0-4300.00-1110-1000-001-00-000-4003	NN		38.64		
PV-260525	12/04/2025	EHCY_Food_Box	01-5630-0-4300.00-1110-1000-001-00-000-0000	NN		290.73		

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 FUND : 01 GENERAL FUND

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef
Req Reference	Date	Description	FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4	T9MPS	Liq Amt	Net Amount		
003092	(CONTINUED)							
PV-260525	12/04/2025	Class_Winners_Football	01-0044-0-4300.00-1110-1000-001-00-000-1007	NN		116.82		
PV-260525	12/04/2025	ASB_Sports	01-0000-0-4300.00-1110-1000-000-00-000-0000	NN		202.97		
PV-260525	12/04/2025	AUDIBLE_Subscription	01-0044-0-4300.00-1110-1000-001-00-000-3002	NN		14.95		
PV-260525	12/04/2025	Breakfast_PD	01-6332-0-4300.00-1110-1000-001-00-000-0000	NN		7.75		
PV-260525	12/04/2025	SVA_5/6_Training	01-6332-0-4300.00-1110-1000-001-00-000-0000	NN		205.32		
PV-260525	12/04/2025	ELOP_PD_Breakfast	01-2600-0-5200.00-1110-1000-001-00-000-1010	NN		7.99		
PV-260525	12/04/2025	SVA_5/6_Training	01-6332-0-4300.00-1110-1000-001-00-000-0000	NN		226.24		
PV-260525	12/04/2025	CTE_Weilding_Trip	01-6387-0-5800.00-3800-1000-007-00-000-1019	NN		3,432.00		
PV-260525	12/04/2025	CTE_STEAM_YCM	01-6332-0-5800.00-1110-4000-001-00-000-1019	NN		1,872.00		
PV-260525	12/04/2025	CTE_STEAM_YCM	01-6332-0-5800.00-1110-1000-007-00-000-0000	NN		1,872.00		
PV-260525	12/04/2025	ELOP_Aquarium	01-2600-0-5800.00-1110-4000-001-00-000-1019	NN		110.00		
PV-260525	12/04/2025	PD_Fuel	01-2600-0-5200.00-1110-1000-001-00-000-1010	NN		35.00		
PV-260525	12/04/2025	PD_Fuel	01-2600-0-5200.00-1110-1000-001-00-000-1010	NN		60.00		
PV-260525	12/04/2025	PD_Fuel	01-2600-0-5200.00-1110-1000-001-00-000-1010	NN		28.02		
PV-260525	12/04/2025	PD_Flight_NYC	01-2600-0-5200.00-1110-1000-001-00-000-1010	NN		177.00		
PV-260525	12/04/2025	PD_Flight_NYC	01-2600-0-5200.00-1110-1000-001-00-000-1010	NN		177.00		
PV-260525	12/04/2025	911_Museum_PD	01-2600-0-5200.00-1110-1000-001-00-000-1010	NN		512.56		
PV-260525	12/04/2025	911_Museum_PD	01-2600-0-5200.00-1110-1000-001-00-000-1010	NN		22.00		
PV-260525	12/04/2025	911_Museum_PD	01-2600-0-5200.00-1110-1000-001-00-000-1010	NN		72.00		
PV-260525	12/04/2025	ELOP_PD_Food	01-2600-0-5200.00-1110-1000-001-00-000-1010	NN		44.73		
PV-260525	12/04/2025	ELOP_PD_Food	01-2600-0-5200.00-1110-1000-001-00-000-1010	NN		33.69		
PV-260525	12/04/2025	ELOP_PD_Food	01-2600-0-5200.00-1110-1000-001-00-000-1010	NN		67.35		
PV-260525	12/04/2025	EHCY_Lunch_Fieldtrip	01-5630-0-5200.00-1110-1000-010-00-000-0000	NN		26.42		

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 FUND : 01 GENERAL FUND

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef
Req Reference	Date	Description	FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4	T9MPS	Liq Amt	Net Amount		
003092	(CONTINUED)							
PV-260525	12/04/2025	ELOP_PD_Wicked	01-2600-0-5200.00-1110-1000-001-00-000-1010	NN		149.88		
PV-260525	12/04/2025	ELOP_PD_Wicked	01-2600-0-5200.00-1110-1000-001-00-000-1010	NN		43.55		
PV-260525	12/04/2025	ELOP_PD_Food	01-2600-0-5200.00-1110-1000-001-00-000-1010	NN		24.06		
PV-260525	12/04/2025	ELOP_PD_Food	01-2600-0-5200.00-1110-1000-001-00-000-1010	NN		32.43		
PV-260525	12/04/2025	OPENAI *CHATGPT SUBSCR	01-0044-0-4300.00-1110-1000-001-00-000-3002	NN		20.00		
PV-260525	12/04/2025	ELOP_PD_Food	01-2600-0-5200.00-1110-1000-001-00-000-1010	NN		16.89		
PV-260526	12/04/2025	ELOP_PD_Food	01-2600-0-5200.00-1110-1000-001-00-000-1010	NN		8.17		
PV-260526	12/04/2025	Intuit Quickbooks	01-0000-0-5800.00-0000-7200-010-00-000-0000	NN		75.00		
PV-260526	12/04/2025	AIG_Animal_Feed	01-7010-0-4300.00-3800-1000-001-00-000-0000	NN		316.10		
PV-260526	12/04/2025	SVA_CEI_Dinner	01-6332-0-5200.00-1110-1000-001-00-000-0000	NN		49.14		
PV-260526	12/04/2025	SVA_CEI_Dinner	01-6332-0-5200.00-1110-1000-007-00-000-0000	NN		49.14		
PV-260526	12/04/2025	SVA_CEI_Dinner	01-2600-0-5200.00-1110-1000-001-00-000-1010	NN		49.13		
PV-260526	12/04/2025	Planbook_Isgar	01-0000-0-5800.00-1110-1000-001-00-000-0000	NN		20.00		
PV-260526	12/04/2025	CTE_CATA_Lunch	01-6387-0-5200.00-3800-1000-001-00-000-1010	NN		50.00		
PV-260526	12/04/2025	ELOP_Snacks	01-2600-0-4300.00-1110-1000-001-00-000-0000	NN		204.62		
PV-260526	12/04/2025	ELOP_Aquarium	01-2600-0-5800.00-1110-4000-001-00-000-1019	NN		-10.00		
PV-260526	12/04/2025	CTE_CATA_PD	01-6387-0-5200.00-3800-1000-001-00-000-1010	NN		131.65		
PV-260526	12/04/2025	CTE_CATA_PD	01-6387-0-5200.00-3800-1000-001-00-000-1010	NN		59.48		
PV-260526	12/04/2025	FFA_Judging_Card	01-7010-0-4300.00-3800-1000-001-00-000-0000	NN		550.00		
PV-260526	12/04/2025	CTE_CATA_PD	01-6387-0-5200.00-3800-1000-001-00-000-1010	NN		253.47		
PV-260526	12/04/2025	SVA_CALM_Spilt	01-2600-0-5800.00-1110-4000-001-00-000-1019	NN		108.00		
PV-260526	12/04/2025	SVA_CALM_Spilt	01-6332-0-5800.00-1110-4000-001-00-000-1019	NN		108.00		
PV-260526	12/04/2025	SVA_CALM_Spilt	01-6332-0-5800.00-1110-4000-007-00-000-1019	NN		108.00		

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 FUND : 01 GENERAL FUND

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef
Req Reference	Date	Description	FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4	T9MPS	Liq Amt	Net Amount		
003092	(CONTINUED)							
PV-260526	12/04/2025	McAfee_Yearly	01-0000-0-4300.00-0000-2700-001-00-000-0000	NN		119.99		
PV-260526	12/04/2025	CTE_CATA_PD	01-6387-0-5200.00-3800-1000-001-00-000-1010	NN		98.31		
PV-260526	12/04/2025	CTE_CATA_PD_Dinner	01-6387-0-5200.00-3800-1000-001-00-000-1010	NN		130.98		
PV-260526	12/04/2025	CTE_CATA_Lunch	01-6387-0-5200.00-3800-1000-001-00-000-1010	NN		17.32		
PV-260526	12/04/2025	CTE_CATA_PD_Snack	01-6387-0-5200.00-3800-1000-001-00-000-1010	NN		18.40		
PV-260526	12/04/2025	CTE_CATA_PD	01-6387-0-5200.00-3800-1000-001-00-000-1010	NN		48.69		
PV-260526	12/04/2025	CTE_CATA_PD_Dinner	01-6387-0-5200.00-3800-1000-001-00-000-1010	NN		140.73		
PV-260526	12/04/2025	CTE_CATA_PD_Lunch	01-6387-0-5200.00-3800-1000-001-00-000-1010	NN		70.00		
PV-260526	12/04/2025	CTE_CATA_PD	01-6387-0-5200.00-3800-1000-001-00-000-1010	NN		15.69		
PV-260526	12/04/2025	CTE_CATA_PD	01-6387-0-5200.00-3800-1000-001-00-000-1010	NN		72.75		
PV-260526	12/04/2025	CTE_CATA_PD_Fuel	01-6387-0-5200.00-3800-1000-001-00-000-1010	NN		107.44		
PV-260526	12/04/2025	ELOP_Supplies_ETS	01-2600-0-4300.00-1110-1000-001-00-000-0000	NN		63.90		
PV-260526	12/04/2025	CTE_CATA_PD	01-6387-0-5200.00-3800-1000-001-00-000-1010	NN		3.52		
PV-260526	12/04/2025	CTE_CATA_PD_Hotel	01-6387-0-5200.00-3800-1000-001-00-000-1010	NN		1,366.63		
PV-260526	12/04/2025	CTE_CATA_PD_Hotel	01-6387-0-5200.00-3800-1000-001-00-000-1010	NN		232.84		
PV-260526	12/04/2025	Family_Engagement_Lunch	01-6332-0-4300.00-1110-1000-001-00-000-0000	NN		22.65		
PV-260526	12/04/2025	Family_Engagement_Lunch	01-6332-0-4300.00-1110-1000-007-00-000-0000	NN		22.64		
PV-260526	12/04/2025	Red_Ribbon_Week_LCAP	01-0000-0-4300.00-1110-1000-001-00-000-3007	NN		121.19		
PV-260526	12/04/2025	ELOP_Rollerama	01-2600-0-5800.00-1110-4000-001-00-000-1019	NN		510.00		
PV-260526	12/04/2025	ELOP_Museum	01-2600-0-5800.00-1110-4000-001-00-000-1019	NN		239.00		
PV-260526	12/04/2025	SVA_Student_Lunch	01-6332-0-4300.00-1110-1000-001-00-000-0000	NN		14.56		
PV-260526	12/04/2025	EHCY_Fuel_Shopping	01-5630-0-4300.00-1110-1000-001-00-000-0000	NN		51.95		
PV-260526	12/04/2025	EHCY_Hygiene_Supplies	01-5630-0-4300.00-1110-1000-001-00-000-0000	NN		232.87		

088 EL TEJON UNIFIED J2094 ACCOUNTS PAYABLE PRELIST APY500 L.00.24 12/04/25 11:27 PAGE 7
 Batch 38 Prelist BATCH: 0038 CAL-Card November 2025 << Open >>
 FUND : 01 GENERAL FUND

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef
Req Reference	Date	Description	FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4	T9MPS	Liq Amt	Net Amount		
003092	(CONTINUED)							
PV-260526	12/04/2025	Attendance_LCAP	01-0044-0-4300.00-1110-1000-001-00-000-4003	NN		232.87		
PV-260526	12/04/2025	AIG_Animal_Feed	01-7010-0-4300.00-3800-1000-001-00-000-0000	NN		28.22		
PV-260526	12/04/2025	Staff_Lunch_LCAP	01-0044-0-4300.00-0000-2700-001-00-000-1007	NN		47.00		
PV-260526	12/04/2025	Disney_Youth_Confere.	01-2600-0-5800.00-1110-4000-001-00-000-1019	NN		3,781.00		
PV-260526	12/04/2025	EHCY_Hoilday_Baskets	01-5630-0-4300.00-1110-1000-001-00-000-0000	NN		465.00		
PV-260526	12/04/2025	EHCY_Hoilday_Baskets	01-5630-0-4300.00-1110-1000-001-00-000-0000	NN		60.00		
PV-260526	12/04/2025	EHCY_Closet_Supplies	01-5630-0-4300.00-1110-1000-001-00-000-0000	NN		142.70		
PV-260526	12/04/2025	EHCY_Food_Closet	01-5630-0-4300.00-1110-1000-001-00-000-0000	NN		29.24		
		TOTAL PAYMENT AMOUNT		32,289.14 *		32,289.14		
		TOTAL FUND PAYMENT		32,289.14 **		32,289.14		

088 EL TEJON UNIFIED J2094 ACCOUNTS PAYABLE PRELIST APY500 L.00.24 12/04/25 11:27 PAGE 8
 Batch 38 Prelist BATCH: 0038 CAL-Card November 2025 << Open >>
 FUND : 13 CAFETERIA

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef
Req Reference	Date	Description	FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4	T9MPS	Liq Amt	Net Amount		
003092/00	US BANK	000000000						
PV-260521	12/04/2025	Fuel_for_PD	13-5310-0-5200.00-0000-3700-010-00-000-0000	NN		50.00		
PV-260523	12/04/2025	Food_Handler_Training	13-5310-0-5200.00-0000-3700-010-00-000-0000	NN		25.52		
		TOTAL PAYMENT AMOUNT			75.52 *			75.52
		TOTAL FUND PAYMENT			75.52 **			75.52
		TOTAL BATCH PAYMENT		32,364.66 ***	0.00			32,364.66
		TOTAL DISTRICT PAYMENT		32,364.66 ****	0.00			32,364.66
		TOTAL FOR ALL DISTRICTS:		32,364.66 ****	0.00			32,364.66
Number of checks to be printed: 2, not counting voids due to stub overflows.								32,364.66

September 8, 2025

TO: School District Administrators

FROM: Division of Fiscal Support

SUBJECT: Annual Organizational Meeting of School Boards / Non-Election Year

Education Code section 35143 requires that each school district in Kern County hold an annual organizational meeting. Organizational meetings in years in which no such regular election for governing board members is conducted shall be held on any date in December, but no later than December 20. The board shall notify the county superintendent of schools of the day and time selected. The clerk of the board shall, within 15 days before the date of the annual meeting, notify in writing all members of the date and time selected for the meeting.

If the board fails to select a day and time for the meeting, the county superintendent of schools having jurisdiction over the district shall, before the first day of such 15-day period and after the regular meeting of the board held immediately before the first day of such 15-day period, designate the day and time of the annual meeting. The day designated shall be within the 15-day period. The county superintendent of schools shall notify in writing all members of the date and time.

Every school district governing board consisting of five or more members shall, at its initial meeting and at each annual meeting, elect a president and a clerk from among its members (Education Code sections 35022 and 35143). The governing board of any school district may employ a person, not a member of the board, to act as secretary and bookkeeper for the board (Education Code section 35025) and may delegate to such secretary the duties prescribed in Education Code section 35250. The governing board of each school district of every kind or class shall annually, at its initial meeting, select one of its members as its representative who shall have one vote for each member to be elected to the county committee on school district organization. The secretary or clerk of the district shall furnish the Kern County Superintendent of Schools with a certificate naming the representative selected by the board (Education Code section 35023).

The enclosed forms shall be completed and returned to the office of Jonathan Medina, Associate Superintendent, Fiscal Support.

To be returned by November 14th by email to chfabrizio@kern.org:

1. Notice of Date of Annual Organizational Meeting (fillable form) ✓

To be returned after the organizational meeting by email to chfabrizio@kern.org:

1. Certificate of Election of Governing Board Officers (fillable form).
2. Certificate of Election of Trustee Representative (fillable form).
3. Signatures of Members of the Governing Board (to be filed annually); (fillable form).

**** (The fillable forms are also available electronically on our website. Click on **REVISED Bulletin # 03 – September 8, 2025**: <https://kern.org/fiscal-support/district-advisory-services/bulletins/>**

Please contact District Financial Services (Vicki Lueck) at (661) 636-4706 if there is a need for any of the following forms:

1. Statement regarding release of payroll warrants (to be submitted annually).
2. Form to notify Kern County Superintendent of Schools office regarding mailing of warrants (if there is a change from the form on file).

For questions or clarification, please call Christina Fabrizio at (661) 636-4680.

JM:cf

Enc.

Office of John G. Mendiburu, Ed.D.
Kern County Superintendent of Schools
Advocates for Children

CERTIFICATE OF ELECTION OF GOVERNING BOARD OFFICERS

We hereby certify that at the annual meeting of the Governing Board of the

El Tejon Unified

School District,

held 12/10/2025, the following officers were elected (please include term of office, i.e. 2022-2026):

<u>President</u>	<u>Street Address</u> <u>City / Zip Code / Phone number</u>	<u>Term</u>
<u>Clerk</u>	<u>Street Address</u> <u>City / Zip Code / Phone number</u>	<u>Term</u>
<u>Member</u>	<u>Street Address</u> <u>City / Zip Code / Phone number</u>	<u>Term</u>
<u>Member</u>	<u>Street Address</u> <u>City / Zip Code / Phone number</u>	<u>Term</u>
<u>Member</u>	<u>Street Address</u> <u>City / Zip Code / Phone number</u>	<u>Term</u>
<u>Member</u>	<u>Street Address</u> <u>City / Zip Code / Phone number</u>	<u>Term</u>
<u>Member</u>	<u>Street Address</u> <u>City / Zip Code / Phone number</u>	<u>Term</u>

Immediately following meeting, email to:
Kern County Superintendent of Schools
Division of Fiscal Support
Attn: Christina Fabrizio / chfabrizio@kern.org

Office of John G. Mendiburu, Ed.D.
Kern County Superintendent of Schools
Advocates for Children

NOTIFICATION OF ANNUAL ORGANIZATIONAL MEETING DATE

Meeting shall be held within the period of December 1 and December 20, 2025.

Please be advised that our Annual Organizational Meeting of the Governing Board will be held on December 10, 2025 at 6:00 a.m./p.m.

District: El Tejon Unified School District Title: Superintendent

Print Name: Sara Haflich Wet Signature: 

Please return this form by email no later than November 14th:

Kern County Superintendent of Schools

Division of Fiscal Support

Attn: Christina Fabrizio

chfabrizio@kern.org

Office of John G. Mendiburu, Ed.D.
Kern County Superintendent of Schools
Advocates for Children

CERTIFICATE OF ELECTION OF TRUSTEE REPRESENTATIVE

This will certify that at the Annual Organizational Meeting of the

_____ El Tejon Unified _____ School District,

_____ was duly elected

to be the "Trustee Representative" of said school district, and as such is authorized to cast one vote for each member to be elected to the Kern County Committee on School District Organization at the Annual Fall Trustees Meeting.

_____ was elected as alternate.

Clerk of the Board (Wet Signature): _____

Dated: 12/10/2025

Immediately following meeting, email to:
Kern County Superintendent of Schools
Division of Fiscal Support
Attn: Christina Fabrizio / chfabrizio@kern.org



El Tejon Unified School District

Sara Haflich
Superintendent

Board Members: Stephanie Pope, Patrice Barnes,
Deborah Turner, Cindy McNatt, Tommy Hastings

THE GOVERNING BOARD OF TRUSTEES MEETING SCHEDULE FOR 2026

Regular Board Meetings will be held on the second Wednesday of each month with board-approved exceptions. Public Session will begin at 6:30 P.M. Unless otherwise posted, meetings will be held at Frazier Park School in Room 1 located at 3149 San Carlos Trail, Frazier Park, CA 93225.

January 14

February 11

March 11

April 8

May 13

June 10

August 12

September 9

October 14

November 18

December 9

**ACKNOWLEDGMENT OF NOTICE OF SPECIAL MEETING
OF SCHOOL BOARD
AND CONSENT TO THE HOLDING THEREOF**

THE UNDERSIGNED, being all the members of the Governing Board of the El Tejon Unified School District of Kern County, California, each for himself, does hereby acknowledge due receipt of notice of the holding of a special meeting of said Board:

DATE: Wednesday, December 10, 2025
TIME: Open Session 6:00 PM

PLACE: Frazier Park School Room 1
3149 San Carlos Trail
Frazier Park, CA 93225

FOR THE PURPOSES MENTIONED IN SAID NOTICE, AS FOLLOWS; SAID MEETING IS CALLED FOR THE PURPOSE OF:

OPEN SESSION: 1. Annual Organizational Meeting

Stephanie Pope – President

Deborah Turner – Trustee

Cindy McNatt – Trustee

Tommy Hastings - Trustee

STATE OF CALIFORNIA, County of Kern, I, Patrice Barnes, Clerk of the Governing Board of the El Tejon Unified School District, of Kern County, do certify that the foregoing is a full, true and correct copy of the ACKNOWLEDGMENT OF NOTICE OF SPECIAL MEETING OF SCHOOL BOARD AND CONSENT TO THE HOLDING THEREOF, which is on file and of record in the ETUSD District Office relative to the special meeting of said Board held on the 10th day of December 2025.

IN WITNESS WHEREOF, I have hereunto set my hand, this 10th day of December 2025.

Patrice Barnes, Clerk of the Board

**POSTED 12-05-25 at:
District Office
El Tejon School
Frazier Park School
Frazier Mountain High School
www.el-tejon.k12.ca.us**

**NOTICE OF PUBLIC HEARING
December 10, 2025
DURING OPEN SESSION OF THE REGULAR MEETING
OF THE ETUSD BOARD OF TRUSTEES**

PURPOSE:

**Annual Organization of Board
Certify First Interim Budget Report
Proposed Approval of Resolution #26-07 Development Fees for
Fiscal Year Ending June 30, 2025**

**TIME: 6:00 p.m.
LOCATION: Frazier Park School
3149 San Carlos Trail
Frazier Park, California 93225**