

**El Tejon Unified School District**  
**BOARD OF TRUSTEES**

4337 Lebec Road, Lebec, CA 93243  
PH: 248-6247 FAX: 248-6714

Stephanie Pope, President  
Patrice Barnes, Clerk, Deborah Turner, Trustee,  
Cindy McNatt, Trustee, Tommy Hastings

**BOARD OF TRUSTEES**  
**REGULAR BOARD MEETING**

**Wednesday, September 10, 2025**  
**Frazier Park School Room 1**  
**3149 San Carlos Trail, Frazier Park, CA 93225**

<b>CLOSED SESSION:</b>	<b>6:15 p.m.</b>	<b>FPS Room 1</b>
<b>OPEN SESSION:</b>	<b>6:30 p.m.</b>	<b>FPS Room 1</b>

**AGENDA**

Agendas are posted at the El Tejon Unified School district at least 72 hours prior to each meeting as well as at each school site. Any materials required by law to be made available to the public prior to the meeting of the Board of Trustees of the El Tejon Unified School District can be inspected at the following address between the hours of 7:30 a.m. to 3:30 p.m., Monday through Friday: El Tejon Unified School District, 4337 Lebec Road, Lebec, CA 93243.

**SPECIAL NEEDS ACCOMMODATIONS**

Assistive listening devices, agenda in Braille and/or alternate formats are available upon request. American Sign Language (ASL) interpreters, other auxiliary aids and services, or reasonable modifications to Board meeting policies and/or procedures, such as to assist members of the disability community who would like to request a disability-related accommodation in addressing the Board, are available if requested at least three business days prior to the Board meeting. Later requests will be accommodated to the extent feasible. Please contact the Superintendent's Office, El Tejon Unified School District at 661-248-6247 from 7:30 a.m. to 3:30 p.m., Monday through Friday (Government Code 54954.2).

**HEARING OF INDIVIDUALS ON AGENDA ITEMS**

Members of the public shall have an opportunity to address the Board of Trustees either before or during the Board's consideration of each item of business to be discussed at regular or special board meetings. Each member of the public wishing to speak must fill out a "Request to Address the Board Regarding Items on the Agenda" (blue card) prior to the start of the meeting. The presiding officer must first recognize each person who addresses the Board.

**Call to Order – Time:** \_\_\_\_\_

MOTION \_\_\_\_\_ SECOND \_\_\_\_\_ AYES \_\_\_\_\_ NAYES \_\_\_\_\_ ABSENT \_\_\_\_\_

**ADJOURNMENT TO CLOSED SESSION – Time** \_\_\_\_\_

MOTION \_\_\_\_\_ SECOND \_\_\_\_\_ AYES \_\_\_\_\_ NAYES \_\_\_\_\_ ABSENT \_\_\_\_\_

**1. Consideration and Approval of Inter-district Transfer #26-23.**  
MOTION\_\_\_\_\_SECOND\_\_\_\_\_AYES\_\_\_\_\_NAYES\_\_\_\_\_ABSENT\_\_\_\_\_

**2. Consideration and Approval of Inter-district Transfer #26-24.**  
MOTION\_\_\_\_\_SECOND\_\_\_\_\_AYES\_\_\_\_\_NAYES\_\_\_\_\_ABSENT\_\_\_\_\_

**3. Consideration and Approval of Inter-district Transfer #26-25.**  
MOTION\_\_\_\_\_SECOND\_\_\_\_\_AYES\_\_\_\_\_NAYES\_\_\_\_\_ABSENT\_\_\_\_\_

**4. Employment Recommendations Classified:**  
A. Employ Instructional Aide TK, Frazier Park School.  
B. Employ Instructional Aide TK, Frazier Park School.  
C. Employ Special Education Aide II, Elementary, El Tejon School.  
D. Employ Special Education Aide (RSP), Frazier Mountain High School.  
E. Employ Cafeteria Worker II, Frazier Park School.  
MOTION\_\_\_\_\_SECOND\_\_\_\_\_AYES\_\_\_\_\_NAYES\_\_\_\_\_ABSENT\_\_\_\_\_

**5. Employment Recommendations Certificated:**  
A. Employ Math Teacher, Frazier Mountain High School.  
MOTION\_\_\_\_\_SECOND\_\_\_\_\_AYES\_\_\_\_\_NAYES\_\_\_\_\_ABSENT\_\_\_\_\_

**6. Review and Possible Action, Public Employee Discipline/Dismissal/Release/Reassignment Per (G. C. § 54957).**  
MOTION\_\_\_\_\_SECOND\_\_\_\_\_AYES\_\_\_\_\_NAYES\_\_\_\_\_ABSENT\_\_\_\_\_

**ADJOURNMENT FROM CLOSED SESSION** – Time \_\_\_\_\_  
MOTION\_\_\_\_\_SECOND\_\_\_\_\_AYES\_\_\_\_\_NAYES\_\_\_\_\_ABSENT\_\_\_\_\_

**RECONVENING IN OPEN SESSION** – Time \_\_\_\_\_  
MOTION\_\_\_\_\_SECOND\_\_\_\_\_AYES\_\_\_\_\_NAYES\_\_\_\_\_ABSENT\_\_\_\_\_

**FLAG SALUTE**

**PUBLIC PRESENTATIONS**

Members of the public shall have an opportunity to address the Board of Trustees either before or during the Board’s consideration of each item of business to be discussed at regular or special board meetings. The time allotted shall be limited to 3 minutes. This time may be used to address any item on the agenda, or any matter of concern within the jurisdiction of the El Tejon Unified School District. Each person who addresses the Board must be first recognized by the presiding officer.

If a member of the public initiates specific complaints or charges against an employee(s), the Board president shall inform the complainant of the appropriate complaint procedure.

**The Board and staff are not obligated to comment on, or respond to, addresses by the public.**

**PUBLIC COMMENT**



**REVISION/ADOPTION/ORDERING OF AGENDA**

MOTION \_\_\_\_\_ SECOND \_\_\_\_\_ AYES \_\_\_\_\_ NAYES \_\_\_\_\_ ABSENT \_\_\_\_\_

**REPORT FROM CLOSED SESSION**

Closed session report, if required.

**REPORTS AND PRESENTATIONS**

- A. Transitional Kindergarten Classroom (Sara Haflich)
- B. 2024-2025 Unaudited Actuals (Misty Johnston)
- C. El Tejon Teachers Association (ETTA) – (Ann Coyle, President)
- D. California School Employee Association #552 – (Darla Davis, President)
- E. Trustee’s Reports

**APPROVAL OF MINUTES**

Approval of Minutes from Regular Board Meeting of August 13, 2025.

MOTION \_\_\_\_\_ SECOND \_\_\_\_\_ AYES \_\_\_\_\_ NAYES \_\_\_\_\_ ABSENT \_\_\_\_\_

Approval of Minutes from Special Board Meeting of August 21, 2025.

MOTION \_\_\_\_\_ SECOND \_\_\_\_\_ AYES \_\_\_\_\_ NAYES \_\_\_\_\_ ABSENT \_\_\_\_\_

**SUPERINTENDENT’S REPORT**

- 1. District Enrollment – in packet
- 2. Field Trips 06 Approved
- 3. Staff of the Month – FPS --, ETS --, FMHS--, ETUSD--.
- 4. Other Items

**ITEMS FOR DISCUSSION AND ACTION**

**Business Items**

**A. Approval of Unaudited Actuals 2024-2025.**

MOTION \_\_\_\_\_ SECOND \_\_\_\_\_ AYES \_\_\_\_\_ NAYES \_\_\_\_\_ ABSENT \_\_\_\_\_

**B. Memorandum of Understanding, MOU between El Tejon Unified School District, ETUSD and California School Employees Association, CSEA and its El Tejon Chapter 552 regarding Suzanne Regan to fill the two (2) vacant 3.75 hour Special Education Aide II, Elementary positions within the SDC classroom at Frazier Park School as well as continuing to transport students before and/or after school.**

MOTION \_\_\_\_\_ SECOND \_\_\_\_\_ AYES \_\_\_\_\_ NAYES \_\_\_\_\_ ABSENT \_\_\_\_\_

**C. Approval of Resolution # 26-02, Establishing Appropriation Limitation (GANN) for 2025-2026.**

MOTION \_\_\_\_\_ SECOND \_\_\_\_\_ AYES \_\_\_\_\_ NAYES \_\_\_\_\_ ABSENT \_\_\_\_\_

**D. Approval of Resolution #26-03, Education Protection Account.**

MOTION \_\_\_\_\_ SECOND \_\_\_\_\_ AYES \_\_\_\_\_ NAYES \_\_\_\_\_ ABSENT \_\_\_\_\_

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**Personnel Items**

**E. Approval of Resolution #26-04 Teaching Outside of Credential Area, EC 44258.7 (c) (d), Frazier Mountain High School.**

MOTION\_\_\_\_\_SECOND\_\_\_\_\_AYES\_\_\_\_\_NAYES\_\_\_\_\_ABSENT\_\_\_\_\_

**F. Approval of Resolution #26-05 Teaching Outside of Credential Area, EC 44258.3, Frazier Mountain High School.**

MOTION\_\_\_\_\_SECOND\_\_\_\_\_AYES\_\_\_\_\_NAYES\_\_\_\_\_ABSENT\_\_\_\_\_

**G. Approval of Resolution #26-06 Teaching Outside of Credential Area, EC 44258.7 (c) (d), El Tejon School.**

MOTION\_\_\_\_\_SECOND\_\_\_\_\_AYES\_\_\_\_\_NAYES\_\_\_\_\_ABSENT\_\_\_\_\_

**H. Consideration and Approval of Memorandum of Understanding, MOU, between El Tejon Unified School District, ETUSD and Veronica Sanchez for Video Editing Instruction to students at Frazier Mountain High School.**

MOTION\_\_\_\_\_SECOND\_\_\_\_\_AYES\_\_\_\_\_NAYES\_\_\_\_\_ABSENT\_\_\_\_\_

**I. Consideration and Approval of Memorandum of Understanding, MOU, between El Tejon Unified School District, ETUSD and Maggie Velasco for Culinary Skills Education to students at Frazier Park School.**

MOTION\_\_\_\_\_SECOND\_\_\_\_\_AYES\_\_\_\_\_NAYES\_\_\_\_\_ABSENT\_\_\_\_\_

**J. Consideration and Approval of Memorandum of Understanding, MOU, between El Tejon Unified School District, ETUSD and Amanda Santillan to Provide physical education, school spirit and choreography skills as well as safety procedures and Cheerleading instruction to students at Frazier Park School.**

MOTION\_\_\_\_\_SECOND\_\_\_\_\_AYES\_\_\_\_\_NAYES\_\_\_\_\_ABSENT\_\_\_\_\_

**K. Consideration and Approval of Memorandum of Understanding, MOU, between El Tejon Unified School District, ETUSD and Christy Gomez to Provide physical education and weight training instruction to students at El Tejon School.**

MOTION\_\_\_\_\_SECOND\_\_\_\_\_AYES\_\_\_\_\_NAYES\_\_\_\_\_ABSENT\_\_\_\_\_

**L. Consideration and Approval of Memorandum of Understanding, MOU, between El Tejon Unified School District, ETUSD and Maggie Velasco for Fitness Training Education to students and Families at El Tejon School.**

MOTION\_\_\_\_\_SECOND\_\_\_\_\_AYES\_\_\_\_\_NAYES\_\_\_\_\_ABSENT\_\_\_\_\_

**M. Consideration and Approval of Memorandum of Understanding, MOU, between El Tejon Unified School District, ETUSD and Jessica Brown to Provide physical education, school spirit and choreography skills as well as safety procedures and Cheerleading instruction to students at El Tejon School.**

MOTION\_\_\_\_\_SECOND\_\_\_\_\_AYES\_\_\_\_\_NAYES\_\_\_\_\_ABSENT\_\_\_\_\_

**N. Consideration and Approval of Memorandum of Understanding, MOU, between El Tejon Unified School District, ETUSD and Sean Ridgway to journalism instruction to students at El Tejon School.**

MOTION\_\_\_\_\_SECOND\_\_\_\_\_AYES\_\_\_\_\_NAYES\_\_\_\_\_ABSENT\_\_\_\_\_

**O. Consideration and Approval of Memorandum of Understanding, MOU, between El Tejon Unified School District, ETUSD and Raegan Gray to Provide Arts and Crafts instruction to students at Frazier Park School.**

MOTION\_\_\_\_\_SECOND\_\_\_\_\_AYES\_\_\_\_\_NAYES\_\_\_\_\_ABSENT\_\_\_\_\_

- P. Consideration and Approval of Memorandum of Understanding, MOU, between El Tejon Unified School District, ETUSD and Zaria Kimbrough to Provide physical education, school spirit and choreography skills as well as safety procedures and Cheerleading instruction to students at Frazier Park School.**

MOTION \_\_\_\_\_ SECOND \_\_\_\_\_ AYES \_\_\_\_\_ NAYES \_\_\_\_\_ ABSENT \_\_\_\_\_

**Board Items**

- Q. Designate Wednesday, December 10, 2025 as the Annual Organizational Meeting at Frazier Park School Room 1, 3149 San Carlos Trail, Frazier Park, CA 93225 at 6:00 p. m.**

MOTION \_\_\_\_\_ SECOND \_\_\_\_\_ AYES \_\_\_\_\_ NAYES \_\_\_\_\_ ABSENT \_\_\_\_\_

- R. August Special Board Policy Updates: BP/AR 6141.2 Recognition Of Religious Beliefs And Customs, BP/AR 6142.1 Sexual Health And HIV/AIDS Prevention Instruction, BP/AR 6142.8 Comprehensive Health Education, First Reading**

MOTION \_\_\_\_\_ SECOND \_\_\_\_\_ AYES \_\_\_\_\_ NAYES \_\_\_\_\_ ABSENT \_\_\_\_\_

**CONSENT AGENDA**

**Items required by law and/or items in Accordance.  
With the District Administrative Code and/or Education Code  
Items S-X**

- S. Approval of Renewal of MOU between ETUSD and KCSOS for AVID Consortium Transfer of Funds for AVID Coordinator KCSOS Agt. # 26-255015.**
- T. Approval of Renewal of MOU between ETUSD and KCSOS for Kern County Consortium SELPA KCSOS Agt. # 26-254241.**
- U. Approval of Renewal of MOU between ETUSD and Kern Community College District for Dual Enrollment classes.**
- V. Approval of Renewal of Memorandum of Understanding, MOU, between El Tejon Unified School District, ETUSD and Jackie Ryan for Fitness Training Education to students and Families at Frazier Mountain High School.**
- W. June Board Policy Updates: BP 0410 Nondiscrimination in District Programs and Activities, BP/AR 0420.4 Charter School Authorization, BP/E(1) 0420.41 Charter School Oversight, BP/AR 0440 District Technology Plan, BP 0441 Artificial Intelligence, BP/AR 0450 Comprehensive Safety Plan, BP/AR/E(1) 1113 District and School Websites, BP/AR/E(1)/E(2) 1312.3 Uniform Complaint Procedures, AR/E(1) 3512 Equipment, AR 3542 School Bus Drivers, BP/AR 4030 Nondiscrimination in Employment, BP 4033 Lactation Accommodation, BP/E(1) 4112.9 Employee Notifications, BP/E(1) 4212.9 Employee Notifications, BP/E(1) 4312.9 Employee Notifications, BP/AR 4119.11 Sexual Harassment, BP/AR 4219.11 Sexual Harassment, BP/AR 4319.11 Sexual Harassment, AR/E(1) 4119.12 Title IX Sexual Harassment Complaint Procedures. AR/E(1) 4219.12 Title IX Sexual Harassment Complaint Procedures. AR/E(1) 4319.12 Title IX Sexual Harassment Complaint Procedures, BP/AR/E(1) 5125.1 Release of Director Information, AR 5131.41 Use of Seclusion and Restraint, BP/AR 5145.3 Nondiscrimination/Harassment, BP/E(1) 5145.6 Parent/Guardian Notifications, BP/AR 5145.7 Sexual Harassment, AR/E(1) 5145.71 Title IX Sexual Harassment Complaint Procedures, BP 5146 Married/Pregnant/Parenting Students, BP**

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**6142.91 Reading/Language Arts Instruction, BP/AR 6145.2 Athletic Competition, AR 6159.4 Behavioral Interventions for Special Education Students, BB 9011 Disclosure of Confidential /Privileged Information, Second Reading.**

**X. Approval of B warrant batches #0014 for \$41,728.70, #0015 for \$1,620.60, #0016 for \$62,457.10, #0017 for \$86,417.36.**

**Approval of Consent Agenda.**

MOTION\_\_\_\_\_SECOND\_\_\_\_\_AYES\_\_\_\_\_NAYES\_\_\_\_\_ABSENT\_\_\_\_\_

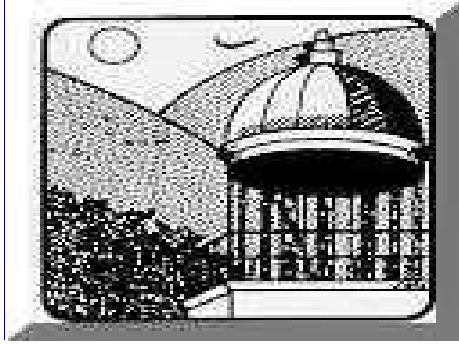
**ADJOURNMENT – Time: \_\_\_\_\_**

MOTION\_\_\_\_\_SECOND\_\_\_\_\_AYES\_\_\_\_\_NAYES\_\_\_\_\_ABSENT\_\_\_\_\_

EL TEJON UNIFIED  
SCHOOL DISTRICT  
ENROLLMENT

9/3/2025

SCHOOL	SDC	TK *	KDG	1	2	3	4	5	6	7	8	9	10	11	12	INDEP.	TOTAL	LAST MONTH	LAST YEAR
Frazier Park	12	22	42	43	51	35	38									0	243	235	236
El Tejon	9						48	49	53	53	53					2	214	217	221
Frazier Mountain High	6											68	63	48	53	18	256	260	249
																	Total		Last Year Total
																	713	712	706



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**BOARD OF TRUSTEES**

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Stephanie Pope, President

Patrice Barnes, Clerk,

Deborah Turner, Trustee, Cindy McNatt, Trustee

**BOARD OF TRUSTEES**  
**REGULAR BOARD MEETING**

**Wednesday, August 13, 2025**

**Frazier Park School Room 1**

**3149 San Carlos Trail, Frazier Park, CA 93225**

**CLOSED SESSION:**

**6:15 p.m.**

**FPS Room 1**

**OPEN SESSION:**

**6:30 p.m.**

**FPS Room 1**

**OFFICIAL MINUTES**

The August 13, 2025 Regular Board Meeting of the Board of Trustees of the El Tejon Unified School District was called to order at 6:15 p.m. by Trustee Pope. Trustee McNatt moved, seconded by Trustee Turner in Room 1 at 3149 San Carlos Trail, Frazier Park, CA 93225.

**VOTE: 4 AYES, 0 NAYES, 0 ABSENT**

**PUBLIC COMMENT**

No Blue Cards were presented for Closed Session.

**ADJOURNMENT TO CLOSED SESSION**

Trustee Barnes moved, Trustee McNatt seconded adjournment to closed session at 6:15 p.m.

**VOTE: 4 AYES, 0 NAYES, 0 ABSENT**

**ADJOURNMENT FROM CLOSED SESSION**

Trustee Turner moved, Trustee McNatt seconded adjournment from Closed session at 6:29 p.m.

**VOTE: 4 AYES, 0 NAYES, 0 ABSENT**

**RECONVENING IN OPEN SESSION**

Trustee McNatt moved, Trustee Turner seconded reconvening in open session at 6:30 p.m.

**VOTE: 4 AYES, 0 NAYES, 0 ABSENT**

**REVISION/ADOPTION/ORDERING OF AGENDA**

Trustee Barnes moved, Trustee McNatt seconded adoption of agenda as presented.

**VOTE: 4 AYES, 0 NAYES, 0 ABSENT**

## **REPORT FROM CLOSED SESSION – All approved**

### **1. Consideration and Approval of Inter-district Transfer #26-17.**

Trustee Turner moved, Trustee Barnes seconded approval of inter-district transfer #26-17.

**VOTE: 4 AYES, 0 NAYES, 0 ABSENT**

### **2. Consideration and Approval of Inter-district Transfer #26-18.**

Trustee Barnes moved, Trustee McNatt seconded approval of inter-district transfer #26-18.

**VOTE: 4 AYES, 0 NAYES, 0 ABSENT**

### **3. Consideration and Approval of Inter-district Transfer #26-19.**

Trustee McNatt moved, Trustee Turner seconded approval of inter-district transfer #26-19.

**VOTE: 4 AYES, 0 NAYES, 0 ABSENT**

### **4. Consideration and Approval of Inter-district Transfer #26-20.**

Trustee Barnes moved, Trustee Turner seconded approval of inter-district transfer #26-20.

**VOTE: 4 AYES, 0 NAYES, 0 ABSENT**

### **5. Consideration and Approval of Inter-district Transfer #26-21.**

Trustee Turner moved, Trustee McNatt seconded approval of inter-district transfer #26-21.

**VOTE: 4 AYES, 0 NAYES, 0 ABSENT**

### **6. Consideration and Approval of Inter-district Transfer #26-22.**

Trustee Barnes moved, Trustee Turner seconded approval of inter-district transfer #26-22.

**VOTE: 4 AYES, 0 NAYES, 0 ABSENT**

### **7. Employment Recommendations, Classified:**

**A. Employ Cafeteria Worker II, Frazier Mountain High School. Rachel Smith**

**B. Employ Cafeteria Worker II, Frazier Mountain High School. Sarah Halks**

**C. Employ Speech Language Pathology Assistant, ETUSD. Annie Saboundjian**

Trustee Barnes moved, Trustee McNatt seconded approval of Employment Recommendations, Classified.

**VOTE: 4 AYES, 0 NAYES, 0 ABSENT**

### **8. Employment Recommendations, Certificated:**

**A. Employ 4<sup>th</sup> Grade Elementary School Teacher, Frazier Park School. Viviana Lopez Garcia**

**B. Employ Moderate/Severe School Teacher, Frazier Park School. Mark Joseph**

Trustee Barnes moved, Trustee McNatt seconded approval of Employment Recommendations, Certificated.

**VOTE: 4 AYES, 0 NAYES, 0 ABSENT**

## **PUBLIC COMMENT**

No Blue Cards were presented.

## **REPORTS AND PRESENTATIONS**

A. California Community Schools Partnership Program – Corey Hansen, Not Needed, Presented in June

B. El Tejon Teachers Association (ETTA) – (Ann Coyle, President) – Spoke about the Welcome Back Breakfast and the start to the new school year at Frazier Park School with 4 new teachers.

C. California School Employee Association #552 – (Darla Davis, President) -

D. Trustee's Reports



- Stephanie Pope spoke about the great write-ups in the Mountain Enterprise and gave kudos to Sean Ridgway. She also talked about the great first day at ETS & FPS as she had visited both.
- Debbie Turner said she appreciated the help at the 100<sup>th</sup> Birthday Celebration for Frazier Park and mentioned the Job Fair on 8/23/2025.
- Patrice Barnes talked about serving at the Welcome Back Breakfast.
- Cindy McNatt spoke about the how successful the Welcome Back Breakfast was.

### **APPROVAL OF MINUTES**

Trustee Barnes moved, Trustee Turner seconded Approval of Regular Board Meeting Minutes, June 11, 2025.

**VOTE: 4 AYES, 0 NAYES, 0 ABSENT**

Trustee Barnes moved, Trustee Turner seconded Approval of Special Board Meeting Minutes, June 16, 2025.

**VOTE: 4 AYES, 0 NAYES, 0 ABSENT**

Trustee Barnes moved, Trustee Turner seconded Approval of Special Board Meeting Minutes, July 17, 2025.

**VOTE: 4 AYES, 0 NAYES, 0 ABSENT**

Trustee Barnes moved, Trustee Turner seconded Approval of Special Board Meeting Minutes, August 5, 2025.

**VOTE: 4 AYES, 0 NAYES, 0 ABSENT**

### **SUPERINTENDENT'S REPORT**

1. District Enrollment – in packet
2. Field Trips 00 Approved
3. Staff of the Month FPS – Les Holt, ETS – Jessica Brown, FMHS Leonard Puga, Jeffrey Johnston, Emily Johnston, ETUSD Corey Hansen
4. Other Items – Sara spoke about the new teacher orientation on 8/8/2025 as more of a meet and greet. She said the Welcome Back Breakfast was awesome and how we reached out to local businesses for raffle prizes. She also said she was curious about whether the high school would be open on the 2<sup>nd</sup> day of school since it wasn't open the first day of school. Christy Zimmerman chimed in about the plans for the "1<sup>st</sup> day of school" and what the schedule and events would be like.

### **ITEMS FOR DISCUSSION AND ACTION**

#### **Business Items**

**A. Consideration and Approval of California Community Schools Partnership Program (CCSPP) Annual Progress Report for 2024-2025 school year.**

Trustee McNatt moved, Trustee Turner seconded to approve California Community Schools Partnership Program (CCSPP) Annual Progress Report for 2024-2025 school year.

**VOTE: 4 AYES, 0 NAYES, 0 ABSENT**

**B. First Reading, June Board Policy Updates: BP 0410 Nondiscrimination in District Programs and Activities, BP/AR 0420.4 Charter School Authorization, BP/E(1) 0420.41 Charter School Oversight, BP/AR 0440 District Technology Plan, BP 0441 Artificial Intelligence, BP/AR 0450 Comprehensive Safety Plan, BP/AR/E(1) 1113 District and School Websites, BP/AR/E(1)/E(2) 1312.3 Uniform Complaint Procedures, AR/E(1) 3512 Equipment, AR 3542 School Bus Drivers, BP/AR 4030 Nondiscrimination in Employment, BP 4033 Lactation Accommodation, BP/E(1) 4112.9 Employee Notifications, BP/E(1) 4212.9 Employee Notifications, BP/E(1) 4312.9 Employee Notifications, BP/AR 4119.11 Sexual Harassment, BP/AR 4219.11 Sexual Harassment, BP/AR 4319.11 Sexual Harassment, AR/E(1) 4119.12**

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**Title IX Sexual Harassment Complaint Procedures. AR/E(1) 4219.12 Title IX Sexual Harassment Complaint Procedures. AR/E(1) 4319.12 Title IX Sexual Harassment Complaint Procedures, BP/AR/E(1) 5125.1 Release of Director Information, AR 5131.41 Use of Seclusion and Restraint, BP/AR 5145.3 Nondiscrimination/Harassment, BP/E(1) 5145.6 Parent/Guardian Notifications, BP/AR 5145.7 Sexual Harassment, AR/E(1) 5145.71 Title IX Sexual Harassment Complaint Procedures, BP 5146 Married/Pregnant/Parenting Students, BP 6142.91 Reading/Language Arts Instruction, BP/AR 6145.2 Athletic Competition, AR 6159.4 Behavioral Interventions for Special Education Students, BB 9011 Disclosure of Confidential /Privileged Information.**

Trustee Barnes moved, Trustee McNatt seconded the approval First Reading, June Board Policy Updates: BP 0410 Nondiscrimination in District Programs and Activities, BP/AR 0420.4 Charter School Authorization, BP/E(1) 0420.41 Charter School Oversight, BP/AR 0440 District Technology Plan, BP 0441 Artificial Intelligence, BP/AR 0450 Comprehensive Safety Plan, BP/AR/E(1) 1113 District and School Websites, BP/AR/E(1)/E(2) 1312.3 Uniform Complaint Procedures, AR/E(1) 3512 Equipment, AR 3542 School Bus Drivers, BP/AR 4030 Nondiscrimination in Employment, BP 4033 Lactation Accommodation, BP/E(1) 4112.9 Employee Notifications, BP/E(1) 4212.9 Employee Notifications, BP/E(1) 4312.9 Employee Notifications, BP/AR 4119.11 Sexual Harassment, BP/AR 4219.11 Sexual Harassment, BP/AR 4319.11 Sexual Harassment, AR/E(1) 4119.12 Title IX Sexual Harassment Complaint Procedures. AR/E(1) 4219.12 Title IX Sexual Harassment Complaint Procedures. AR/E(1) 4319.12 Title IX Sexual Harassment Complaint Procedures, BP/AR/E(1) 5125.1 Release of Director Information, AR 5131.41 Use of Seclusion and Restraint, BP/AR 5145.3 Nondiscrimination/Harassment, BP/E(1) 5145.6 Parent/Guardian Notifications, BP/AR 5145.7 Sexual Harassment, AR/E(1) 5145.71 Title IX Sexual Harassment Complaint Procedures, BP 5146 Married/Pregnant/Parenting Students, BP 6142.91 Reading/Language Arts Instruction, BP/AR 6145.2 Athletic Competition, AR 6159.4 Behavioral Interventions for Special Education Students, BB 9011 Disclosure of Confidential /Privileged Information.

**VOTE: 4 AYES, 0 NAYES, 0 ABSENT**

**CONSENT AGENDA**

**Items required by law and/or items in Accordance.  
With the District Administrative Code and/or Education Code  
Items C-S**

- C. Renewal of Agreement between El Tejon Unified School District, ETUSD and Wayne W. Hoeft, O.D. for Vision Screening Services.**
- D. Renewal of Memorandum of Understanding, MOU between El Tejon Unified School District, ETUSD and Jose Bucio, Master Welder for Welding Education at El Tejon School for the 2025-2026 school year.**
- E. Renewal of Memorandum of Understanding, MOU between El Tejon Unified School District, ETUSD and Jose Bucio, Master Welder for Welding Education at Frazier Mountain High School for the 2025-2026 school year.**
- F. Renewal of Memorandum of Understanding, MOU between El Tejon Unified School District, ETUSD and Samanntha Hansen Smith to provide Services for Child Development Education to students at El Tejon School for the 2025-2026 school year.**

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- G. Renewal of Memorandum of Understanding, MOU between El Tejon Unified School District, ETUSD and Chef Jeffrey Johnston to provide Culinary Education to Students at El Tejon School for the 2025-2026 school year.**
  - H. Renewal of Memorandum of Understanding, MOU between El Tejon Unified School District, ETUSD and Chef Jeffrey Johnston to provide Culinary Education to Students at Frazier Mountain High School for the 2025-2026 school year.**
  - I. Renewal of Memorandum of Understanding, MOU between El Tejon Unified School District, ETUSD and Tim Kleiman, Live From Earth Music to provide Music Education to students and families at El Tejon School for the 2025-2026 school year.**
  - J. Renewal of Memorandum of Understanding, MOU between El Tejon Unified School District, ETUSD and Rachelle Roldan to provide Tutoring Services for AVID students at El Tejon School for the 2025-2026 school year.**
  - K. Renewal of Memorandum of Understanding, MOU between El Tejon Unified School District, ETUSD and Melissa Termini to provide Performing Arts Instruction to students at Frazier Mountain High School for the 2025-2026 school year.**
  - L. Renewal of Memorandum of Understanding, MOU between El Tejon Unified School District, ETUSD and Melissa Termini to provide Performing Arts Instruction to students at El Tejon School for the 2025-2026 school year.**
  - M. Receive Williams Settlement - Fourth Quarterly Report: April-July 2025 for El Tejon School.**
  - N. Receive Williams Settlement - Fourth Quarterly Report: April-July 2025 for Frazier Park School.**
  - O. Receive Quarterly Report on Williams Uniform Complaints for April 1 – July 31, 2025.**
  - P. Approval of Renewal of Agreement between ETUSD and Infinity Communications & Compliance for dates July 1, 2025 – June 30, 2028.**
  - Q. Approval of Renewal of Agreement between ETUSD & Boys & Girls Club of Kern County for special services the 2025-2026 school year.**
  - R. Approval of Renewal of agreement between ETUSD and Actuarial Retirement Consulting for the Government Accounting Standards Board Statement 75 (GASB 75).**
  - S. Approval of B warrant batches for 2024-25 #0077 for \$79,429.73, #0078 fir \$37,696.84, #0079 for \$50,951.78, #0080 for \$2109.82, #0082 for \$56,949.42, #0001 for \$36,431.35, #0002 for \$2384.90, and for 2025-26 #0001 for \$16,431.35, #0002 for \$2,384.90, #0003 for \$810.30, #0004 for \$92,591.30, #0005 for \$200,798.28, #0006 for \$34,253.89, #0007 for \$64,329.95, #0008 for \$11,361.47, #0009 for \$132.00, #0010 for \$48,612.15, #0011 for \$65,202.29, #0012 for \$29,646.30, #0013 for \$46,619.71.**

**Approval of Consent Agenda.**

Trustee Turner moved, Trustee McNatt seconded the approval Consent Agenda.

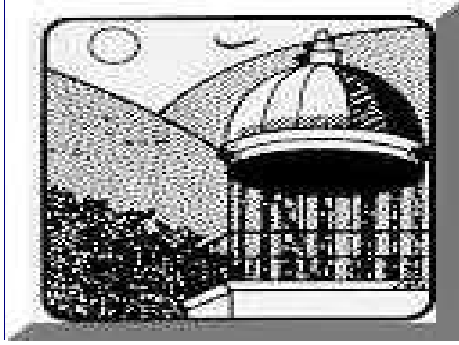
**VOTE: 4 AYES, 0 NAYES, 0 ABSENT**

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**ADJOURNMENT – Time: 6:53 p.m.**  
Trustee Barnes moved, Trustee McNatt seconded approval of Adjournment at 6:53 p.m.  
**VOTE: 4 AYES, 0 NAYES, 0 ABSENT**

The minutes are an unofficial draft until reviewed, modified and approved by the ETUSD Governing Board on September 10, 2025.

Clerk of the Board \_\_\_\_\_



**El Tejon Unified School District**  
**BOARD OF TRUSTEES**

4337 Lebec Road, Lebec, CA 93243

PH: 248-6247

FAX: 248-6714

Stephanie Pope, President

Patrice Barnes, Clerk,

Deborah Turner Trustee, Cindy McNatt, Trustee

**BOARD OF TRUSTEES**  
**SPECIAL BOARD MEETING**

**Thursday August 21, 2025**

**Frazier Park School Room 1**

**3149 San Carlos Trail, Frazier Park, CA 93225**

**OPEN SESSION:**

**6:00 p.m.**

**FPS Room 1**

**OFFICIAL MINUTES**

The August 21, 2025 Special Board Meeting of the Board of Trustees of the El Tejon Unified School District was called to order at 6:00 p.m. by Trustee Barnes. Trustee Turner moved, seconded by Trustee McNatt in Room 1 at 3149 San Carlos Trail, Frazier Park, CA 93225.

**VOTE: 3 AYES, 0 NAYES, 1 ABSENT (Pope)**

**PUBLIC COMMENT**

No Blue Cards were presented.

**REVISION/ADOPTION/ORDERING OF AGENDA**

Trustee McNatt motioned, Trustee Turner seconded approval of Revision/Ordering/Adoption of Agenda.

**VOTE: 3 AYES, 0 NAYES, 1 ABSENT (Pope)**

**ITEMS FOR DISCUSSION AND ACTION**

**Business Items**

**A. Interview Applicants for Provisional Appointment to Board of Trustees.**

**B. Consideration and Possible Action to Make Provisional Appointment to Fill Vacancy on the Board of Trustees (Education Code section 5091).**

Trustee McNatt moved, Trustee Turner seconded to Make Provisional Appointment, Thomas (Tommy) Hastings to Fill Vacancy on the Board of Trustees (Education Code section 5091).

**VOTE: 3 AYES, 0 NAYES, 1 ABSENT (Pope)**

**Thomas (Tommy) Hastings was sworn in at 6:08 p.m.**

**ADJOURNMENT – Time 6:10 p.m.**

Trustee McNatt moved, Trustee Hastings seconded approval of Adjournment at 6:10 p.m.

**VOTE: 4 AYES, 0 NAYES, 1 ABSENT (Pope)**

The minutes are an unofficial draft until reviewed, modified and approved by the ETUSD Governing Board on September 10, 2025.

Clerk of the Board \_\_\_\_\_

# ***EL TEJON UNIFIED SCHOOL DISTRICT***

4337 Lebec Road, Lebec, CA 93243

[www.El-Tejon.k12.ca.us](http://www.El-Tejon.k12.ca.us)



## **Unaudited Actuals FISCAL YEAR 2024-2025**

### **ETUSD Board of Trustees**

Stephanie Pope, Board President

Trustees: Deborah Turner, Cindy McNatt, Patrice Barnes,  
and Tommy Hastings

Sara Haflich, Superintendent

Misty Johnston, Chief Business Official



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August 1, 2025

TO: School District Administrators

FROM: Division of Fiscal Support

SUBJECT: Unaudited Actuals Financial Reporting (**All Districts**)

The following items are to be included as part of the Unaudited Actuals financial reporting requirements:

**Submit all items applicable for your district:**

- ✓ All Fund Forms - Printed in portrait format
- ✓ Form CA – District Certification with original signature
- ✓ Form A – Average Daily Attendance
- ✓ Form ASSET – Schedule of Capital Assets
- ✓ Form CAT – Categorical Programs Revenues and Expenditures
- ✓ Form CEA – Current Expense Formula - Actuals
- ✓ Form DEBT – Schedule of Long-Term Liabilities
- ✓ Form GANN – Appropriations Limit Calculations
- ✓ Form ICR – Indirect Cost Rate Worksheet
- ✓ Form L – Lottery Report
- ✓ Form ESMOE – Every Student Succeeds Act Maintenance of Effort
- ✓ Form PCR – Program Cost Report
- ✓ Form PCRAF – PCR Schedule of Allocation Factors
- ✓ Form SEMA – Special Education MOE, Actual vs. Actual
- ✓ Form SEMB – Special Education MOE, Actual vs. Budget
- ✓ Form SIAA – Summary of Interfund Activities - Actuals
- ✓ Form TC – Table of Contents
- ✓ One printed copy of the Technical Review Checklist (TRC) with all exceptions cleared.
- ✓ Promote “**Official**” SACS Unaudited Actuals data through the SACS Web System

**DUE DATE:** Unaudited Actuals financial reports are due to the county office (Attention: Matthew Hughes) no later than **September 15, 2025**.

**For further information, please contact Matthew Hughes, Accountant, District Advisory Services, at (661) 636-4494.**

MG:mwh

**Unaudited Actuals**  
**FINANCIAL REPORTS**  
**2024-25 Unaudited Actuals**  
**Summary of Unaudited Actual Data Submission**

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	47.06%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	\$984,335.11
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2026-27 apportionment may be reduced by the lesser of the following two percentages:	MOE Met
	MOE Deficiency Percentage - Based on Total Expenditures	0.00%
	MOE Deficiency Percentage - Based on Expenditures Per ADA	0.00%
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1	\$0.00
	Adjusted Appropriations Limit	\$8,989,295.24
	Appropriations Subject to Limit	\$8,989,295.24
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	
ICR	Preliminary Proposed Indirect Cost Rate	9.17%
	Fixed-with-carry-forward indirect cost rate for use in 2026-27 subject to CDE approval.	

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2024-25 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed: \_\_\_\_\_  
Clerk / Secretary of the Governing Board  
(Original signature required)

Date of Meeting: Sep 10, 2025

Printed Name: \_\_\_\_\_

Title: \_\_\_\_\_

To the Superintendent of Public Instruction:

2024-25 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed: \_\_\_\_\_  
County Superintendent/Designee  
(Original signature required)

Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Title: \_\_\_\_\_

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

Vanessa Romero  
\_\_\_\_\_  
Name  
District Fiscal Analyst  
\_\_\_\_\_  
Title  
661-636-4185  
\_\_\_\_\_  
Telephone  
varomero@kern.org  
\_\_\_\_\_  
E-mail Address

For School District:

Misty Johnston  
\_\_\_\_\_  
Name  
Chief Business Official  
\_\_\_\_\_  
Title  
661-248-6247  
\_\_\_\_\_  
Telephone  
mjohnston@el-tejon.k12.ca.us  
\_\_\_\_\_  
E-mail Address

			2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Description	Resource Codes	Object Codes							
A. REVENUES									
1) LCFF Sources		8010-8099	10,622,508.37	0.00	10,622,508.37	10,932,058.00	0.00	10,932,058.00	2.9%
2) Federal Revenue		8100-8299	0.00	737,426.24	737,426.24	0.00	784,754.60	784,754.60	6.4%
3) Other State Revenue		8300-8599	402,312.97	2,809,777.29	3,212,090.26	392,960.00	2,505,672.63	2,898,632.63	-8.8%
4) Other Local Revenue		8600-8799	325,611.89	713,322.69	1,038,934.58	202,788.60	627,715.00	830,503.60	-20.1%
5) TOTAL, REVENUES			11,350,433.23	4,260,526.22	15,610,959.45	11,527,806.60	3,918,142.23	15,445,948.83	-1.1%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	3,238,699.25	1,331,601.07	4,570,300.32	3,271,555.78	1,342,740.00	4,614,295.78	1.0%
2) Classified Salaries		2000-2999	1,878,908.39	753,915.85	2,632,824.24	1,818,055.00	679,105.00	2,497,160.00	-5.2%
3) Employee Benefits		3000-3999	2,552,629.09	1,141,455.06	3,694,084.15	2,552,492.00	1,283,683.00	3,836,175.00	3.8%
4) Books and Supplies		4000-4999	456,151.54	493,391.61	949,543.15	562,904.00	458,315.89	1,021,219.89	7.5%
5) Services and Other Operating Expenditures		5000-5999	1,408,229.02	1,107,378.84	2,515,607.86	1,155,594.98	1,188,752.76	2,344,347.74	-6.8%
6) Capital Outlay		6000-6999	78,610.26	339,592.45	418,202.71	220,000.00	0.00	220,000.00	-47.4%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299							
		7400-7499	176,073.84	394,913.50	570,987.34	176,214.57	471,596.00	647,810.57	13.5%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(112,792.63)	112,792.63	0.00	(107,079.00)	107,079.00	0.00	0.0%
9) TOTAL, EXPENDITURES			9,676,508.76	5,675,041.01	15,351,549.77	9,649,737.33	5,531,271.65	15,181,008.98	-1.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			1,673,924.47	(1,414,514.79)	259,409.68	1,878,069.27	(1,613,129.42)	264,939.85	2.1%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(1,284,764.13)	1,284,761.13	(3.00)	(1,876,014.00)	1,876,014.00	0.00	-100.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(1,284,764.13)	1,284,761.13	(3.00)	(1,876,014.00)	1,876,014.00	0.00	-100.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)									
			389,160.34	(129,753.66)	259,406.68	2,055.27	262,884.58	264,939.85	2.1%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	5,241,313.88	1,424,678.80	6,665,992.68	5,630,474.22	1,294,925.14	6,925,399.36	3.9%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			5,241,313.88	1,424,678.80	6,665,992.68	5,630,474.22	1,294,925.14	6,925,399.36	3.9%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			5,241,313.88	1,424,678.80	6,665,992.68	5,630,474.22	1,294,925.14	6,925,399.36	3.9%
2) Ending Balance, June 30 (E + F1e)			5,630,474.22	1,294,925.14	6,925,399.36	5,632,529.49	1,557,809.72	7,190,339.21	3.8%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	1,294,925.14	1,294,925.14	0.00	1,561,180.14	1,561,180.14	20.6%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	5,630,474.22	0.00	5,630,474.22	5,632,529.49	(3,370.42)	5,629,159.07	0.0%
G. ASSETS									
1) Cash									
a) in County Treasury		9110	5,860,634.91	1,876,418.97	7,737,053.88				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	33,900.43	0.00	33,900.43				
c) in Revolving Cash Account		9130	0.00	0.00	0.00				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	76,563.43	0.00	76,563.43				
4) Due from Grantor Government		9290	539,447.72	395,516.00	934,963.72				
5) Due from Other Funds		9310	0.00	0.00	0.00				
6) Stores		9320	0.00	0.00	0.00				

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) Lease Receivable		9380	0.00	0.00	0.00				
10) TOTAL, ASSETS			6,510,546.49	2,271,934.97	8,782,481.46				
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
<b>I. LIABILITIES</b>									
1) Accounts Payable		9500	758,883.58	285,480.48	1,044,364.06				
2) Due to Grantor Governments		9590	3,150.00	19,164.00	22,314.00				
3) Due to Other Funds		9610	118,038.69	0.00	118,038.69				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	672,365.35	672,365.35				
6) TOTAL, LIABILITIES			880,072.27	977,008.83	1,857,081.10				
<b>J. DEFERRED INFLOWS OF RESOURCES</b>									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
<b>K. FUND EQUITY</b>									
Ending Fund Balance, June 30									
(must agree with line F2) (G10 + H2) - (I6 + J2)			5,630,474.22	1,294,925.14	6,925,399.36				
<b>LCFF SOURCES</b>									
Principal Apportionment									
State Aid - Current Year		8011	4,753,702.79	0.00	4,753,702.79	5,613,807.00	0.00	5,613,807.00	18.1%
Education Protection Account State Aid - Current Year		8012	134,414.00	0.00	134,414.00	174,508.00	0.00	174,508.00	29.8%
State Aid - Prior Years		8019	422.47	0.00	422.47	0.00	0.00	0.00	-100.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	33,208.83	0.00	33,208.83	29,679.00	0.00	29,679.00	-10.6%
Timber Yield Tax		8022	.02	0.00	.02	0.00	0.00	0.00	-100.0%
Other Subventions/In-Lieu Taxes		8029	401,416.03	0.00	401,416.03	0.00	0.00	0.00	-100.0%
County & District Taxes									
Secured Roll Taxes		8041	5,434,898.66	0.00	5,434,898.66	5,307,790.00	0.00	5,307,790.00	-2.3%
Unsecured Roll Taxes		8042	533,072.04	0.00	533,072.04	553,134.00	0.00	553,134.00	3.8%
Prior Years' Taxes		8043	(2,741.17)	0.00	(2,741.17)	0.00	0.00	0.00	-100.0%
Supplemental Taxes		8044	29,744.69	0.00	29,744.69	0.00	0.00	0.00	-100.0%
Education Revenue Augmentation Fund (ERAF)		8045	(534,560.65)	0.00	(534,560.65)	(617,414.00)	0.00	(617,414.00)	15.5%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	30,006.00	0.00	30,006.00	New
Penalties and Interest from Delinquent Taxes		8048	1,015.76	0.00	1,015.76	0.00	0.00	0.00	-100.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			10,784,593.47	0.00	10,784,593.47	11,091,510.00	0.00	11,091,510.00	2.8%
<b>LCFF Transfers</b>									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(162,085.10)	0.00	(162,085.10)	(159,452.00)	0.00	(159,452.00)	-1.6%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			10,622,508.37	0.00	10,622,508.37	10,932,058.00	0.00	10,932,058.00	2.9%
<b>FEDERAL REVENUE</b>									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	154,871.00	154,871.00	0.00	155,437.00	155,437.00	0.4%
Special Education Discretionary Grants		8182	0.00	9,038.00	9,038.00	0.00	0.00	0.00	-100.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		414,390.50	414,390.50		479,180.00	479,180.00	15.6%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		80,392.00	80,392.00		43,197.00	43,197.00	-46.3%
Title III, Immigrant Student Program	4201	8290		0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Title III, English Learner Program	4203	8290		0.00	0.00		9,508.00	9,508.00	New
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290							
				66,828.36	66,828.36		85,480.60	85,480.60	27.9%
				11,906.38	11,906.38		11,952.00	11,952.00	0.4%
Career and Technical Education	3500-3599	8290		11,906.38	11,906.38		11,952.00	11,952.00	0.4%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	737,426.24	737,426.24	0.00	784,754.60	784,754.60	6.4%
OTHER STATE REVENUE									
Other State Apportionments									
Special Education Master Plan									
Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		27,281.00	27,281.00		0.00	0.00	-100.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	33,185.00	0.00	33,185.00	33,185.00	0.00	33,185.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	142,084.57	63,045.26	205,129.83	117,705.00	47,880.00	165,585.00	-19.3%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from									
State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590		716,600.00	716,600.00		716,600.00	716,600.00	0.0%
After School Education and Safety (ASES)	6010	8590		286,078.05	286,078.05		209,158.61	209,158.61	-26.9%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		0.00	0.00		0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		160,356.80	160,356.80		303,724.00	303,724.00	89.4%
Arts and Music in Schools (Prop 28)	6770	8590		120,170.00	120,170.00		120,170.00	120,170.00	0.0%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	227,043.40	1,436,246.18	1,663,289.58	242,070.00	1,108,140.02	1,350,210.02	-18.8%
TOTAL, OTHER STATE REVENUE			402,312.97	2,809,777.29	3,212,090.26	392,960.00	2,505,672.63	2,898,632.63	-9.8%
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	168,812.21	0.00	168,812.21	56,000.00	0.00	56,000.00	-66.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	14,303.00	0.00	14,303.00	16,800.00	0.00	16,800.00	17.5%
Other Local Revenue									

DescriptionResource CodesObject Codes			2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Plus: Miscellaneous Funds Non-LCFF (50 Percent) Adjustment		8691	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
Pass-Through Revenue from Local Sources		8697	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
All Other Local Revenue		8699	142,496.68	114,104.69	256,601.37	129,988.60	45,000.00	174,988.60	-31.8%
Tuition		8710	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
All Other Transfers In		8781-8783	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0,00	0,00		0,00	0,00	0,0%
From County Offices	6500	8792		599,218.00	599,218.00		582,715.00	582,715.00	-2.8%
From JPAs	6500	8793		0,00	0,00		0,00	0,00	0,0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0,00	0,00		0,00	0,00	0,0%
From County Offices	6360	8792		0,00	0,00		0,00	0,00	0,0%
From JPAs	6360	8793		0,00	0,00		0,00	0,00	0,0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
From County Offices	All Other	8792	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
From JPAs	All Other	8793	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
All Other Transfers In from All Others		8799	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
TOTAL, OTHER LOCAL REVENUE			325,611.89	713,322.69	1,038,934.58	202,788.60	627,715.00	830,503.60	-20.1%
TOTAL, REVENUES			11,350,433.23	4,260,526.22	15,610,959.45	11,527,806.60	3,918,142.23	15,445,948.83	-1.1%
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	2,601,884.48	992,264.55	3,594,149.03	2,506,236.78	994,593.00	3,500,829.78	-2.6%
Certificated Pupil Support Salaries		1200	41,734.77	309,337.60	351,072.37	162,897.00	314,776.00	477,673.00	36.1%
Certificated Supervisors' and Administrators' Salaries		1300	595,080.00	29,998.92	625,078.92	602,422.00	33,371.00	635,793.00	1.7%
Other Certificated Salaries		1900	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
TOTAL, CERTIFICATED SALARIES			3,238,699.25	1,331,601.07	4,570,300.32	3,271,555.78	1,342,740.00	4,614,295.78	1.0%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	166,369.91	402,254.58	568,624.49	195,244.00	350,256.00	545,500.00	-4.1%
Classified Support Salaries		2200	719,862.53	285,944.50	1,005,807.03	611,624.00	275,620.00	887,244.00	-11.8%
Classified Supervisors' and Administrators' Salaries		2300	193,815.59	34,178.91	227,994.50	185,631.00	33,543.00	219,174.00	-3.9%
Clerical, Technical and Office Salaries		2400	559,779.81	24,445.46	584,225.27	576,011.00	19,686.00	595,697.00	2.0%
Other Classified Salaries		2900	239,080.55	7,092.40	246,172.95	249,545.00	0,00	249,545.00	1.4%
TOTAL, CLASSIFIED SALARIES			1,878,908.39	753,915.85	2,632,824.24	1,818,055.00	679,105.00	2,497,160.00	-5.2%
EMPLOYEE BENEFITS									
STRS		3101-3102	607,051.43	632,388.34	1,239,439.77	602,074.00	644,251.00	1,246,325.00	0.6%
PERS		3201-3202	391,440.39	125,171.68	516,612.07	400,525.00	117,262.00	517,787.00	0.2%
OASDI/Medicare/Alternative		3301-3302	179,978.51	70,183.99	250,162.50	171,914.00	58,493.00	230,407.00	-7.9%
Health and Welfare Benefits		3401-3402	863,630.70	292,304.52	1,155,935.22	1,063,257.00	443,912.00	1,507,169.00	30.4%
Unemployment Insurance		3501-3502	3,825.89	1,051.78	4,877.67	2,499.00	1,150.00	3,649.00	-25.2%
Workers' Compensation		3601-3602	49,430.18	20,354.75	69,784.93	43,523.00	18,615.00	62,138.00	-11.0%
OPEB, Allocated		3701-3702	457,271.99	0,00	457,271.99	268,700.00	0,00	268,700.00	-41.2%
OPEB, Active Employees		3751-3752	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
Other Employee Benefits		3901-3902	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
TOTAL, EMPLOYEE BENEFITS			2,552,629.09	1,141,455.06	3,694,084.15	2,552,492.00	1,283,683.00	3,836,175.00	3.8%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	0,00	36,863.92	36,863.92	0,00	7,500.00	7,500.00	-79.7%
Books and Other Reference Materials		4200	0,00	1,710.88	1,710.88	0,00	5,000.00	5,000.00	192.2%
Materials and Supplies		4300	456,151.54	413,537.42	869,688.96	557,404.00	445,815.89	1,003,219.89	15.4%
Noncapitalized Equipment		4400	0,00	41,279.39	41,279.39	5,500.00	0,00	5,500.00	-86.7%
Food		4700	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
TOTAL, BOOKS AND SUPPLIES			456,151.54	493,391.61	949,543.15	562,904.00	458,315.89	1,021,219.89	7.5%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0,00	239,222.78	239,222.78	0,00	189,986.61	189,986.61	-20.6%
Travel and Conferences		5200	13,616.04	126,716.04	140,332.08	15,250.00	195,621.13	210,871.13	50.3%
Dues and Memberships		5300	18,495.97	0,00	18,495.97	17,000.00	0,00	17,000.00	-8.1%
Insurance		5400 - 5450	235,804.30	2,730.00	238,534.30	237,427.00	2,730.00	240,157.00	0.7%
Operations and Housekeeping Services		5500	539,784.81	0,00	539,784.81	525,500.00	0,00	525,500.00	-2.6%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	133,839.92	102,816.03	236,655.95	86,000.00	125,000.00	211,000.00	-10.8%
Transfers of Direct Costs		5710	(67,094.59)	67,094.59	0,00	(44,479.02)	44,479.02	0,00	0,0%
Transfers of Direct Costs - Interfund		5750	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
Professional/Consulting Services and Operating Expenditures		5800	524,231.23	568,799.40	1,093,030.63	308,547.00	630,936.00	939,483.00	-14.0%
Communications		5900	9,551.34	0,00	9,551.34	10,350.00	0,00	10,350.00	8.4%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,408,229.02	1,107,378.84	2,515,607.86	1,155,594.98	1,188,752.76	2,344,347.74	-6.8%



Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CAPITAL OUTLAY									
Land		6100	0,00	2,741,25	2,741,25	0,00	0,00	0,00	-100,0%
Land Improvements		6170	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
Buildings and Improvements of Buildings		6200	0,00	258,240,93	258,240,93	0,00	0,00	0,00	-100,0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
Equipment		6400	78,610,26	78,610,27	157,220,53	220,000,00	0,00	220,000,00	39,9%
Equipment Replacement		6500	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
Lease Assets		6600	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
Subscription Assets		6700	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
TOTAL, CAPITAL OUTLAY			78,610,26	339,592,45	418,202,71	220,000,00	0,00	220,000,00	-47,4%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict									
Attendance Agreements		7110	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
State Special Schools		7130	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
Payments to County Offices		7142	0,00	394,913,50	394,913,50	0,00	471,596,00	471,596,00	19,4%
Payments to JPAs		7143	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
To County Offices		7212	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
To JPAs		7213	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0,00	0,00		0,00	0,00	0,0%
To County Offices	6500	7222		0,00	0,00		0,00	0,00	0,0%
To JPAs	6500	7223		0,00	0,00		0,00	0,00	0,0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0,00	0,00		0,00	0,00	0,0%
To County Offices	6360	7222		0,00	0,00		0,00	0,00	0,0%
To JPAs	6360	7223		0,00	0,00		0,00	0,00	0,0%
Other Transfers of Apportionments	All Other	7221-7223	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
All Other Transfers		7281-7283	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
All Other Transfers Out to All Others		7299	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
Debt Service									
Debt Service - Interest		7438	2,359,27	0,00	2,359,27	2,500,00	0,00	2,500,00	6,0%
Other Debt Service - Principal		7439	173,714,57	0,00	173,714,57	173,714,57	0,00	173,714,57	0,0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			176,073,84	394,913,50	570,987,34	176,214,57	471,596,00	647,810,57	13,5%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(112,792,63)	112,792,63	0,00	(107,079,00)	107,079,00	0,00	0,0%
Transfers of Indirect Costs - Interfund		7350	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(112,792,63)	112,792,63	0,00	(107,079,00)	107,079,00	0,00	0,0%
TOTAL, EXPENDITURES			9,676,508,76	5,675,041,01	15,351,549,77	9,649,737,33	5,531,271,65	15,181,008,98	-1,1%
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
From: Bond Interest and Redemption Fund		8914	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
Other Authorized Interfund Transfers In		8919	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
(a) TOTAL, INTERFUND TRANSFERS IN			0,00	0,00	0,00	0,00	0,00	0,00	0,0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
To: Special Reserve Fund		7612	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
To: State School Building Fund/County School Facilities Fund		7613	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
To: Cafeteria Fund		7616	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
Other Authorized Interfund Transfers Out		7619	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0,00	0,00	0,00	0,00	0,00	0,00	0,0%
OTHER SOURCES/USES									
SOURCES									
State Apportionments									
Emergency Apportionments		8931	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0,00	0,00	0,00	0,00	0,00	0,00	0,0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
Proceeds from Leases		8972	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
Proceeds from Lease Revenue Bonds		8973	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
Proceeds from SBITAs		8974	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
All Other Financing Sources		8979	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
(c) TOTAL, SOURCES			0,00	0,00	0,00	0,00	0,00	0,00	0,0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
All Other Financing Uses		7699	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
(d) TOTAL, USES			0,00	0,00	0,00	0,00	0,00	0,00	0,0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(1,284,764.13)	1,284,761.13	(3,00)	(1,876,014.00)	1,876,014.00	0,00	-100,0%
Contributions from Restricted Revenues		8990	0,00	0,00	0,00	0,00	0,00	0,00	0,0%
(e) TOTAL, CONTRIBUTIONS			(1,284,764.13)	1,284,761.13	(3,00)	(1,876,014.00)	1,876,014.00	0,00	-100,0%
TOTAL, OTHER FINANCING SOURCES/USES (a- b + c - d + e)			(1,284,764.13)	1,284,761.13	(3,00)	(1,876,014.00)	1,876,014.00	0,00	-100,0%

			2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Description	Function Codes	Object Codes							
A. REVENUES									
1) LCFF Sources		8010-8099	10,622,508.37	0.00	10,622,508.37	10,932,058.00	0.00	10,932,058.00	2.9%
2) Federal Revenue		8100-8299	0.00	737,426.24	737,426.24	0.00	784,754.60	784,754.60	6.4%
3) Other State Revenue		8300-8599	402,312.97	2,809,777.29	3,212,090.26	392,960.00	2,505,672.63	2,898,632.63	-9.8%
4) Other Local Revenue		8600-8799	325,611.89	713,322.69	1,038,934.58	202,788.60	627,715.00	830,503.60	-20.1%
5) TOTAL, REVENUES			11,350,433.23	4,260,526.22	15,610,959.45	11,527,806.60	3,918,142.23	15,445,948.83	-1.1%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999	Except 7600-7699	4,415,771.15	2,907,656.94	7,323,428.09	4,320,103.78	3,101,238.02	7,421,341.80	1.3%
2) Instruction - Related Services	2000-2999		883,864.66	78,074.10	961,938.76	896,172.00	73,211.00	969,383.00	0.8%
3) Pupil Services	3000-3999		1,155,330.49	1,040,031.44	2,195,361.93	1,519,383.98	804,188.00	2,323,571.98	5.8%
4) Ancillary Services	4000-4999		248,119.69	472,122.58	720,242.27	254,556.00	415,021.63	669,577.63	-7.0%
5) Community Services	5000-5999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		1,314,658.00	139,483.60	1,454,141.60	1,347,347.00	116,079.00	1,463,426.00	0.6%
8) Plant Services	8000-8999		1,482,690.93	642,758.85	2,125,449.78	1,135,960.00	549,938.00	1,685,898.00	-20.7%
9) Other Outgo	9000-9999		176,073.84	394,913.50	570,987.34	176,214.57	471,596.00	647,810.57	13.5%
10) TOTAL, EXPENDITURES			9,676,508.76	5,675,041.01	15,351,549.77	9,649,737.33	5,531,271.65	15,181,008.98	-1.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			1,673,924.47	(1,414,514.79)	259,409.68	1,878,069.27	(1,613,129.42)	264,939.85	2.1%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In	8900-8929		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out	7600-7629		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses									
a) Sources	8930-8979		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses	7630-7699		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions	8980-8999		(1,284,764.13)	1,284,761.13	(3.00)	(1,876,014.00)	1,876,014.00	0.00	-100.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(1,284,764.13)	1,284,761.13	(3.00)	(1,876,014.00)	1,876,014.00	0.00	-100.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			389,160.34	(129,753.66)	259,406.68	2,055.27	262,884.58	264,939.85	2.1%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited	9791		5,241,313.88	1,424,678.80	6,665,992.68	5,630,474.22	1,294,925.14	6,925,399.36	3.9%
b) Audit Adjustments	9793		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			5,241,313.88	1,424,678.80	6,665,992.68	5,630,474.22	1,294,925.14	6,925,399.36	3.9%
d) Other Restatements	9795		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			5,241,313.88	1,424,678.80	6,665,992.68	5,630,474.22	1,294,925.14	6,925,399.36	3.9%
2) Ending Balance, June 30 (E + F1e)			5,630,474.22	1,294,925.14	6,925,399.36	5,632,529.49	1,557,809.72	7,190,339.21	3.8%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash	9711		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Stores	9712		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items	9713		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others	9719		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted	9740		0.00	1,294,925.14	1,294,925.14	0.00	1,561,180.14	1,561,180.14	20.6%
c) Committed									
Stabilization Arrangements	9750		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)	9760		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments (by Resource/Object)	9780		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties	9789		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated Amount	9790		5,630,474.22	0.00	5,630,474.22	5,632,529.49	(3,370.42)	5,629,159.07	0.0%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
2600	Expanded Learning Opportunities Program	359,720.92	611,245.92
6300	Lottery: Instructional Materials	255,063.67	290,443.67
6332	CA Community Schools Partnership Act - Implementation Grant	104,631.64	96,868.64
6383	Golden State Pathways Program	20,416.03	20,416.03
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	179,492.95	201,286.95
7032	Child Nutrition: Kitchen Infrastructure and Training Funds - 2022 KIT Funds	1,276.92	1,276.92
7412	A-G Access/Success Grant	62,550.56	61,450.56
7413	A-G Learning Loss Mitigation Grant	8,815.34	8,815.34
7415	Classified School Employee Summer Assistance Program	11,587.80	31,239.80
7435	Learning Recovery Emergency Block Grant	97,282.03	18,284.03
7810	Other Restricted State	9,313.00	9,313.00
8150	Ongoing & Major Maintenance Account (RMA: Education Code Section 17070.75)	0.00	765.00
9010	Other Restricted Local	184,774.28	209,774.28
Total, Restricted Balance		1,294,925.14	1,561,180.14

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	83,070.19	0.00	-100.0%
5) TOTAL, REVENUES			83,070.19	0.00	-100.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	69,133.16	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			69,133.16	0.00	-100.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			13,937.03	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			13,937.03	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	90,490.00	104,427.03	15.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			90,490.00	104,427.03	15.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			90,490.00	104,427.03	15.4%
2) Ending Balance, June 30 (E + F1e)			104,427.03	104,427.03	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	104,427.03	104,427.03	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
<b>G. ASSETS</b>					
1) Cash					

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	104,427.03		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			104,427.03		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenues		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30					
(must agree with line F2) (G10 + H2) - (I6 + J2)			104,427.03		
<b>REVENUES</b>					
Sale of Equipment and Supplies		8631	0.00	0.00	0.0%
All Other Sales		8639	83,070.19	0.00	-100.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, REVENUES			83,070.19	0.00	-100.0%
<b>CERTIFICATED SALARIES</b>					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
<b>CLASSIFIED SALARIES</b>					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Materials and Supplies		4300	69,133.16	0.00	-100.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			69,133.16	0.00	-100.0%
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
<b>CAPITAL OUTLAY</b>					
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			69,133.16	0.00	-100.0%
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%



Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES					
(a- b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	83,070.19	0.00	-100.0%
5) TOTAL, REVENUES			83,070.19	0.00	-100.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		69,133.16	0.00	-100.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			69,133.16	0.00	-100.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			13,937.03	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			13,937.03	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	90,490.00	104,427.03	15.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			90,490.00	104,427.03	15.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			90,490.00	104,427.03	15.4%
2) Ending Balance, June 30 (E + F1e)			104,427.03	104,427.03	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	104,427.03	104,427.03	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
8210	Student Activity Funds	104,427.03	104,427.03
Total, Restricted Balance		104,427.03	104,427.03

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	433,734.48	375,000.00	-13.5%
3) Other State Revenue		8300-8599	184,304.54	175,000.00	-5.0%
4) Other Local Revenue		8600-8799	8,648.51	500.00	-94.2%
5) TOTAL, REVENUES			626,687.53	550,500.00	-12.2%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	201,959.24	205,751.00	1.9%
3) Employee Benefits		3000-3999	54,516.82	53,103.00	-2.6%
4) Books and Supplies		4000-4999	305,307.87	250,000.00	-18.1%
5) Services and Other Operating Expenditures		5000-5999	30,209.73	33,913.00	12.3%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			591,993.46	542,767.00	-8.3%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			34,694.07	7,733.00	-77.7%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			34,694.07	7,733.00	-77.7%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	457,671.49	492,365.56	7.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			457,671.49	492,365.56	7.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			457,671.49	492,365.56	7.6%
2) Ending Balance, June 30 (E + F1e)			492,365.56	500,098.56	1.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	66,412.12	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	425,953.44	500,098.56	17.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	214,907.82		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	4,595.06		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	101,828.86		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	118,038.69		
6) Stores		9320	66,412.12		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			505,782.35		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	13,416.79		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			13,416.79		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b> (must agree with line F2) (G10 + H2) - (I6 + J2)			492,365.56		
<b>FEDERAL REVENUE</b>					
Child Nutrition Programs		8220	433,734.48	375,000.00	-13.5%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			433,734.48	375,000.00	-13.5%
<b>OTHER STATE REVENUE</b>					
Child Nutrition Programs		8520	184,304.54	175,000.00	-5.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			184,304.54	175,000.00	-5.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	840.40	200.00	-76.2%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	7,808.11	300.00	-96.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			8,648.51	500.00	-94.2%
TOTAL, REVENUES			626,687.53	550,500.00	-12.2%
<b>CERTIFICATED SALARIES</b>					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	124,570.24	123,955.00	-0.5%
Classified Supervisors' and Administrators' Salaries		2300	77,389.00	81,796.00	5.7%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
TOTAL, CLASSIFIED SALARIES			201,959.24	205,751.00	1.9%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	22,646.45	21,559.00	-4.8%
OASDI/Medicare/Alternative		3301-3302	11,583.97	8,247.00	-28.8%
Health and Welfare Benefits		3401-3402	18,224.41	21,253.00	16.6%
Unemployment Insurance		3501-3502	101.00	113.00	11.9%
Workers' Compensation		3601-3602	1,960.79	1,931.00	-1.5%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			54,516.62	53,103.00	-2.6%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	19,746.42	10,000.00	-49.4%
Noncapitalized Equipment		4400	53,063.61	15,000.00	-71.7%
Food		4700	232,497.84	225,000.00	-3.2%
TOTAL, BOOKS AND SUPPLIES			305,307.87	250,000.00	-18.1%
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	3,444.97	3,913.00	13.6%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	17,395.03	15,000.00	-13.8%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	9,369.73	15,000.00	60.1%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			30,209.73	33,913.00	12.3%
<b>CAPITAL OUTLAY</b>					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			591,993.46	542,767.00	-8.3%
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	433,734.48	375,000.00	-13.5%
3) Other State Revenue		8300-8599	184,304.54	175,000.00	-5.0%
4) Other Local Revenue		8600-8799	8,648.51	500.00	-94.2%
5) TOTAL, REVENUES			626,687.53	550,500.00	-12.2%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		591,993.46	542,767.00	-8.3%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			591,993.46	542,767.00	-8.3%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			34,694.07	7,733.00	-77.7%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			34,694.07	7,733.00	-77.7%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	457,671.49	492,365.56	7.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			457,671.49	492,365.56	7.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			457,671.49	492,365.56	7.6%
2) Ending Balance, June 30 (E + F1e)			492,365.56	500,098.56	1.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	66,412.12	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	425,953.44	500,098.56	17.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%



Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	354,715.27	428,860.39
5330	Child Nutrition: Summer Food Service Program Operations	1,006.91	1,006.91
5466	Child Nutrition: Supply Chain Assistance (SCA) Funds	70,231.26	70,231.26
Total, Restricted Balance		425,953.44	500,098.56

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.10	3.00	2,900.0%
5) TOTAL, REVENUES			0.10	3.00	2,900.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			0.10	3.00	2,900.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			0.10	3.00	2,900.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	9.93	10.03	1.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9.93	10.03	1.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			9.93	10.03	1.0%
2) Ending Balance, June 30 (E + F1e)			10.03	13.03	29.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	10.03	13.03	29.9%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	5.35		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	4.66		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.02		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			10.03		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
(must agree with line F2) (G10 + H2) - (I6 + J2)			10.03		
<b>LCFF SOURCES</b>					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
<b>Sales</b>					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	0.10	3.00	2,900.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.10	3.00	2,900.0%
TOTAL, REVENUES			0.10	3.00	2,900.0%
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
<b>CAPITAL OUTLAY</b>					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.10	3.00	2,900.0%
5) TOTAL, REVENUES			0.10	3.00	2,900.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			0.10	3.00	2,900.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			0.10	3.00	2,900.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	9.93	10.03	1.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9.93	10.03	1.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			9.93	10.03	1.0%
2) Ending Balance, June 30 (E + F1e)			10.03	13.03	29.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	10.03	13.03	29.9%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	430.29	375.00	-12.8%
5) TOTAL, REVENUES			430.29	375.00	-12.8%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			430.29	375.00	-12.8%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			430.29	375.00	-12.8%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	15,224.52	15,654.81	2.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			15,224.52	15,654.81	2.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			15,224.52	15,654.81	2.8%
2) Ending Balance, June 30 (E + F1e)			15,654.81	16,029.81	2.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	15,654.81	16,029.81	2.4%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	15,449.29		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	205.52		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			15,654.81		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
(must agree with line F2) (G10 + H2) - (I6 + J2)			15,654.81		
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	430.29	375.00	-12.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			430.29	375.00	-12.8%
TOTAL, REVENUES			430.29	375.00	-12.8%
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%



Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	430.29	375.00	-12.8%
5) TOTAL, REVENUES			430.29	375.00	-12.8%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			430.29	375.00	-12.8%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			430.29	375.00	-12.8%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	15,224.52	15,654.81	2.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			15,224.52	15,654.81	2.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			15,224.52	15,654.81	2.8%
2) Ending Balance, June 30 (E + F1e)			15,654.81	16,029.81	2.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	15,654.81	16,029.81	2.4%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1.66	3.00	80.7%
5) TOTAL, REVENUES			1.66	3.00	80.7%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			1.66	3.00	80.7%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			1.66	3.00	80.7%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	72,350.22	72,351.88	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			72,350.22	72,351.88	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			72,350.22	72,351.88	0.0%
2) Ending Balance, June 30 (E + F1e)			72,351.88	72,354.88	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	72,351.88	72,354.88	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	94.59		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	72,257.00		
3) Accounts Receivable		9200	0.29		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			72,351.88		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
(must agree with line F2) (G10 + H2) - (I6 + J2)			72,351.88		
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Interest		8660	1.66	3.00	80.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1.66	3.00	80.7%
TOTAL, REVENUES			1.66	3.00	80.7%
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1.66	3.00	80.7%
5) TOTAL, REVENUES			1.66	3.00	80.7%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			1.66	3.00	80.7%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			1.66	3.00	80.7%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	72,350.22	72,351.88	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			72,350.22	72,351.88	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			72,350.22	72,351.88	0.0%
2) Ending Balance, June 30 (E + F1e)			72,351.88	72,354.88	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	72,351.88	72,354.88	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	28,831.72	10,000.00	-65.3%
5) TOTAL, REVENUES			28,831.72	10,000.00	-65.3%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	248,591.46	924,842.00	272.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			248,591.46	924,842.00	272.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(219,759.74)	(914,842.00)	316.3%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(219,759.74)	(914,842.00)	316.3%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,152,193.47	932,433.73	-19.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,152,193.47	932,433.73	-19.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,152,193.47	932,433.73	-19.1%
2) Ending Balance, June 30 (E + F1e)			932,433.73	17,591.73	-98.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	932,433.73	17,591.73	-98.1%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	919,242.81		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	13,190.92		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			932,433.73		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			932,433.73		
<b>FEDERAL REVENUE</b>					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	28,831.72	10,000.00	-65.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			28,831.72	10,000.00	-65.3%
TOTAL, REVENUES			28,831.72	10,000.00	-65.3%
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%



Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	248,591.46	924,842.00	272.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			248,591.46	924,842.00	272.0%
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			248,591.46	924,842.00	272.0%
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	28,831.72	10,000.00	-65.3%
5) TOTAL, REVENUES			28,831.72	10,000.00	-65.3%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		248,591.46	924,842.00	272.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			248,591.46	924,842.00	272.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)</b>			(219,759.74)	(914,842.00)	316.3%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(219,759.74)	(914,842.00)	316.3%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,152,193.47	932,433.73	-19.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,152,193.47	932,433.73	-19.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,152,193.47	932,433.73	-19.1%
2) Ending Balance, June 30 (E + F1e)			932,433.73	17,591.73	-98.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	932,433.73	17,591.73	-98.1%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	80,519.96	255,000.00	216.7%
5) TOTAL, REVENUES			80,519.96	255,000.00	216.7%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	1,258.53	0.00	-100.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,258.53	0.00	-100.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			79,261.43	255,000.00	221.7%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			79,261.43	255,000.00	221.7%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	376,561.31	455,822.74	21.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			376,561.31	455,822.74	21.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			376,561.31	455,822.74	21.0%
2) Ending Balance, June 30 (E + F1e)			455,822.74	710,822.74	55.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	430,873.27	685,873.27	59.2%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	24,949.47	24,949.47	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	432,642.92		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	23,497.48		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			456,140.40		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	317.66		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			317.66		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			455,822.74		
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	11,011.25	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	69,508.71	255,000.00	266.9%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			80,519.96	255,000.00	216.7%
TOTAL, REVENUES			80,519.96	255,000.00	216.7%
<b>CERTIFICATED SALARIES</b>					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,258.53	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,258.53	0.00	-100.0%
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			1,258.53	0.00	-100.0%
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%



Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	80,519.96	255,000.00	216.7%
5) TOTAL, REVENUES			80,519.96	255,000.00	216.7%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		1,258.53	0.00	-100.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			1,258.53	0.00	-100.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)</b>			79,261.43	255,000.00	221.7%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			79,261.43	255,000.00	221.7%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	376,561.31	455,822.74	21.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			376,561.31	455,822.74	21.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			376,561.31	455,822.74	21.0%
2) Ending Balance, June 30 (E + F1e)			455,822.74	710,822.74	55.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	430,873.27	685,873.27	59.2%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	24,949.47	24,949.47	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
9010	Other Restricted Local	430,873.27	685,873.27
Total, Restricted Balance		430,873.27	685,873.27

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	312,708.25	0.00	-100.0%
4) Other Local Revenue		8600-8799	8,744.31	0.00	-100.0%
5) TOTAL, REVENUES			321,452.56	0.00	-100.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			321,452.56	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			321,452.56	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	376.79	321,829.35	85,313.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			376.79	321,829.35	85,313.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			376.79	321,829.35	85,313.5%
2) Ending Balance, June 30 (E + F1e)			321,829.35	321,829.35	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	321,829.35	321,829.35	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	317,602.92		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	4,226.43		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			321,829.35		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			321,829.35		
<b>FEDERAL REVENUE</b>					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
School Facilities Apportionments		8545	312,708.25	0.00	-100.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			312,708.25	0.00	-100.0%
<b>OTHER LOCAL REVENUE</b>					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	8,744.31	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			8,744.31	0.00	-100.0%
TOTAL, REVENUES			321,452.56	0.00	-100.0%
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
To: State School Building Fund/County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	312,708.25	0.00	-100.0%
4) Other Local Revenue		8600-8799	8,744.31	0.00	-100.0%
5) TOTAL, REVENUES			321,452.56	0.00	-100.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)</b>			321,452.56	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			321,452.56	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	376.79	321,829.35	85,313.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			376.79	321,829.35	85,313.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			376.79	321,829.35	85,313.5%
2) Ending Balance, June 30 (E + F1e)			321,829.35	321,829.35	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	321,829.35	321,829.35	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00



Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	.10	0.00	-100.0%
5) TOTAL, REVENUES			.10	0.00	-100.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			.10	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			.10	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	.56	.66	17.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			.56	.66	17.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			.56	.66	17.9%
2) Ending Balance, June 30 (E + F1e)			.66	.66	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	.66	.66	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	5.30		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	(4.66)		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	.02		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			.66		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			.66		
<b>FEDERAL REVENUE</b>					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	.10	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			.10	0.00	-100.0%
TOTAL, REVENUES			.10	0.00	-100.0%
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	.10	0.00	-100.0%
5) TOTAL, REVENUES			.10	0.00	-100.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)</b>			.10	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			.10	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	.56	.66	17.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			.56	.66	17.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			.56	.66	17.9%
2) Ending Balance, June 30 (E + F1e)			.66	.66	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	.66	.66	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	4,785.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	1,314,855.00	0.00	-100.0%
5) TOTAL, REVENUES			1,319,640.00	0.00	-100.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	1,089,169.00	0.00	-100.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,089,169.00	0.00	-100.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			230,471.00	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	5,621.00	0.00	-100.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(5,621.00)	0.00	-100.0%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			224,850.00	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,119,754.00	1,344,604.00	20.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,119,754.00	1,344,604.00	20.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,119,754.00	1,344,604.00	20.1%
2) Ending Balance, June 30 (E + F1e)			1,344,604.00	1,344,604.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	1,344,604.00	1,344,604.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	1,344,604.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			1,344,604.00		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			1,344,604.00		
<b>FEDERAL REVENUE</b>					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions					
Voted Indebtedness Levies					
Homeowners' Exemptions		8571	4,785.00	0.00	-100.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			4,785.00	0.00	-100.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
County and District Taxes					
Voted Indebtedness Levies					
Secured Roll		8611	1,237,741.00	0.00	-100.0%
Unsecured Roll		8612	50,722.00	0.00	-100.0%
Prior Years' Taxes		8613	(3,825.00)	0.00	-100.0%
Supplemental Taxes		8614	13,562.00	0.00	-100.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	855.00	0.00	-100.0%
Interest		8660	15,800.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,314,855.00	0.00	-100.0%
TOTAL, REVENUES			1,319,640.00	0.00	-100.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Debt Service					
Bond Redemptions		7433	430,000.00	0.00	-100.0%
Bond Interest and Other Service Charges		7434	659,169.00	0.00	-100.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,089,169.00	0.00	-100.0%
TOTAL, EXPENDITURES			1,089,169.00	0.00	-100.0%
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%



Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	5,621.00	0.00	-100.0%
(d) TOTAL, USES			5,621.00	0.00	-100.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(5,621.00)	0.00	-100.0%

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	4,785.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	1,314,855.00	0.00	-100.0%
5) TOTAL, REVENUES			1,319,640.00	0.00	-100.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	1,089,169.00	0.00	-100.0%
10) TOTAL, EXPENDITURES			1,089,169.00	0.00	-100.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)</b>			230,471.00	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	5,621.00	0.00	-100.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(5,621.00)	0.00	-100.0%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			224,850.00	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,119,754.00	1,344,604.00	20.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,119,754.00	1,344,604.00	20.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,119,754.00	1,344,604.00	20.1%
2) Ending Balance, June 30 (E + F1e)			1,344,604.00	1,344,604.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	1,344,604.00	1,344,604.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

Description	2024-25 Unaudited Actuals			2025-26 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
<b>A. DISTRICT</b>						
<b>1. Total District Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	667.20	669.76	672.07	667.20	667.20	672.07
<b>2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
<b>3. Total Basic Aid Open Enrollment Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
<b>4. Total, District Regular ADA (Sum of Lines A1 through A3)</b>	667.20	669.76	672.07	667.20	667.20	672.07
<b>5. District Funded County Program ADA</b>						
a. County Community Schools	4.62	4.62	4.62	2.00	2.00	2.00
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year	.16	.16	.16	0.00	0.00	0.00
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
<b>g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)</b>	4.78	4.78	4.78	2.00	2.00	2.00
<b>6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)</b>	671.98	674.54	676.85	669.20	669.20	674.07
<b>7. Adults in Correctional Facilities</b>						
<b>8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)</b>						

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
<b>Governmental Activities:</b>						
Capital assets not being depreciated:						
Land	518,419.00		518,419.00			518,419.00
Work in Progress	106,282.80	(69.80)	106,213.00			106,213.00
Total capital assets not being depreciated	624,701.80	(69.80)	624,632.00	0.00	0.00	624,632.00
Capital assets being depreciated:						
Land Improvements	6,325,340.00		6,325,340.00	58,260.00		6,383,600.00
Buildings	37,917,230.00	254,184.00	38,171,414.00	521,249.03		38,692,663.03
Equipment	5,455,846.00	47,266.00	5,503,112.00	427,899.20		5,931,011.20
Total capital assets being depreciated	49,698,416.00	301,450.00	49,999,866.00	1,007,408.23	0.00	51,007,274.23
Accumulated Depreciation for:						
Land Improvements	(2,457,751.00)		(2,457,751.00)	(224,565.00)		(2,682,316.00)
Buildings	(12,416,940.00)	(9,396.00)	(12,426,336.00)	(1,077,829.00)		(13,504,165.00)
Equipment	(3,696,913.00)	(6,063.00)	(3,702,976.00)	(217,437.00)		(3,920,413.00)
Total accumulated depreciation	(18,571,604.00)	(15,459.00)	(18,587,063.00)	(1,519,831.00)	0.00	(20,106,894.00)
Total capital assets being depreciated, net excluding lease and subscription assets	31,126,812.00	285,991.00	31,412,803.00	(512,422.77)	0.00	30,900,380.23
Lease Assets			0.00			0.00
Accumulated amortization for lease assets			0.00			0.00
Total lease assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Subscription Assets			0.00			0.00
Accumulated amortization for subscription assets			0.00			0.00
Total subscription assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Governmental activity capital assets, net	31,751,513.80	285,921.20	32,037,435.00	(512,422.77)	0.00	31,525,012.23
<b>Business-Type Activities:</b>						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net excluding lease and subscription assets	0.00	0.00	0.00	0.00	0.00	0.00
Lease Assets			0.00			0.00
Accumulated amortization for lease assets			0.00			0.00
Total lease assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Subscription Assets			0.00			0.00
Accumulated amortization for subscription assets			0.00			0.00
Total subscription assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

Unaudited Actuals  
2024-25 Unaudited Actuals  
GENERAL FUND  
Current Expense Formula/Minimum Classroom Compensation

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense- Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	4,570,300.32	301	0.00	303	4,570,300.32	305	95,045.98		307	4,475,254.34	309
2000 - Classified Salaries	2,632,824.24	311	8,339.51	313	2,624,484.73	315	510,345.28		317	2,114,139.45	319
3000 - Employee Benefits	3,694,084.15	321	457,649.08	323	3,236,435.07	325	286,415.91		327	2,950,019.16	329
4000 - Books, Supplies Equip Replace. (6500)	949,543.15	331	34,690.83	333	914,852.32	335	346,868.23		337	567,984.09	339
5000 - Services . . . & 7300 - Indirect Costs	2,515,607.86	341	26,048.50	343	2,489,559.36	345	199,788.71		347	2,289,770.65	349
TOTAL					13,835,631.80	365	TOTAL			12,397,167.69	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

\* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)	Object		EDP No.
1. Teacher Salaries as Per EC 41011. . . . .	1100	3,459,538.09	375
2. Salaries of Instructional Aides Per EC 41011. . . . .	2100	568,624.49	380
3. STRS. . . . .	3101 & 3102	941,610.44	382
4. PERS. . . . .	3201 & 3202	64,414.82	383
5. OASDI - Regular, Medicare and Alternative. . . . .	3301 & 3302	89,715.68	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans). . . . .	3401 & 3402	667,557.54	385
7. Unemployment Insurance. . . . .	3501 & 3502	2,722.06	390
8. Workers' Compensation Insurance. . . . .	3601 & 3602	40,264.94	392
9. OPEB, Active Employees (EC 41372). . . . .	3751 & 3752	0.00	
10. Other Benefits (EC 22310). . . . .	3901 & 3902	0.00	393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10). . . . .		5,834,448.06	395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2. . . . .		0.00	
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted). . . . .		0.00	396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*. . . . .			396
14. TOTAL SALARIES AND BENEFITS. . . . .		5,834,448.06	397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372. . . . .		47.06%	
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X') . . . . .			

<b>PART III: DEFICIENCY AMOUNT</b>		
A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.		
1. Minimum percentage required (60% elementary, 55% unified, 50% high) . . . . .		
2. Percentage spent by this district (Part II, Line 15) . . . . .		
3. Percentage below the minimum (Part III, Line 1 minus Line 2) . . . . .		
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369). . . . .		
5. Deficiency Amount (Part III, Line 3 times Line 4) . . . . .		
<b>PART IV: Explanation for adjustments entered in Part I, Column 4b (required)</b>		

Unaudited Actuals  
2024-25 Unaudited Actuals  
Schedule of Long-Term Liabilities

Description	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
<b>Governmental Activities:</b>							
General Obligation Bonds Payable	18,435,000.00	(480,000.00)	17,955,000.00			17,955,000.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable	1,572,844.61		1,572,844.61		173,714.57	1,399,130.04	
Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability	7,004,000.00	1,181,000.00	8,185,000.00			8,185,000.00	
Total/Net OPEB Liability	9,582,393.00	248,845.00	9,831,238.00			9,831,238.00	
Compensated Absences Payable	154,985.00		154,985.00	18,585.00		173,570.00	
Subscription Liability			0.00			0.00	
Governmental activities long-term liabilities	36,749,222.61	949,845.00	37,699,067.61	18,585.00	173,714.57	37,543,938.04	0.00
<b>Business-Type Activities:</b>							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Subscription Liability			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00



	2024-25 Calculations			2025-26 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
<b>A. PRIOR YEAR DATA</b>	<b>2023-24 Actual</b>			<b>2024-25 Actual</b>		
Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE						
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	8,599,574.89		8,599,574.89			8,989,295.24
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	666.10		666.10			671.98
ADJUSTMENTS TO PRIOR YEAR LIMIT	<b>Adjustments to 2023-24</b>			<b>Adjustments to 2024-25</b>		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
<b>B. CURRENT YEAR GANN ADA</b>	<b>2024-25 P2 Report</b>			<b>2025-26 P2 Estimate</b>		
Unaudited actuals data should tie to Principal Apportionment Data Collection attendance reports and include ADA for charter schools reporting with the district						
1. Total K-12 ADA (Form A, Line A6)	671.98		671.98	669.20		669.20
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			671.98			669.20
<b>C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED</b>	<b>2024-25 Actual</b>			<b>2025-26 Budget</b>		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	33,208.83		33,208.83	29,679.00		29,679.00
2. Timber Yield Tax (Object 8022)	.02		.02	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	401,416.03		401,416.03	0.00		0.00
4. Secured Roll Taxes (Object 8041)	5,434,898.66		5,434,898.66	5,307,790.00		5,307,790.00
5. Unsecured Roll Taxes (Object 8042)	533,072.04		533,072.04	553,134.00		553,134.00
6. Prior Years' Taxes (Object 8043)	(2,741.17)		(2,741.17)	0.00		0.00
7. Supplemental Taxes (Object 8044)	29,744.69		29,744.69	0.00		0.00

	2024-25 Calculations			2025-26 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	(534,560.65)		(534,560.65)	(617,414.00)		(617,414.00)
9. Penalties and Int. from Delinquent Taxes (Object 8048)	1,015.76		1,015.76	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	0.00		0.00	30,006.00		30,006.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	5,896,054.21	0.00	5,896,054.21	5,303,195.00	0.00	5,303,195.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	5,896,054.21	0.00	5,896,054.21	5,303,195.00	0.00	5,303,195.00
<b>EXCLUDED APPROPRIATIONS</b>						
19a. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			154,405.50			131,775.00
19b. Qualified Capital Outlay Projects						
19c. Routine Restricted Maintenance Account (Fund 01, Resource 8150, Objects 8900-8999)	326,561.22		326,561.22	436,489.00		436,489.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)	326,561.22	0.00	480,966.72	436,489.00	0.00	568,264.00
<b>STATE AID RECEIVED (Funds 01, 09, and 62)</b>						
24. LCFF - CY (objects 8011 and 8012)	4,888,116.79		4,888,116.79	5,788,315.00		5,788,315.00
25. LCFF State Aid - Prior Years (Object 8019)	422.47		422.47	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	4,888,539.26	0.00	4,888,539.26	5,788,315.00	0.00	5,788,315.00
<b>DATA FOR INTEREST CALCULATION</b>						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	15,610,959.45		15,610,959.45	15,445,948.83		15,445,948.83

	2024-25 Calculations			2025-26 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	168,812.21		168,812.21	56,000.00		56,000.00
<b>D. APPROPRIATIONS LIMIT CALCULATIONS</b>	<b>2024-25 Actual</b>			<b>2025-26 Budget</b>		
<b>PRELIMINARY APPROPRIATIONS LIMIT</b>						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			8,599,574.89			8,989,295.24
2. Inflation Adjustment			1.0362			1.0644
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			1.0088			0.9959
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			8,989,295.24			9,528,976.21
<b>APPROPRIATIONS SUBJECT TO THE LIMIT</b>						
5. Local Revenues Excluding Interest (Line C18)			5,896,054.21			5,303,195.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			80,637.60			80,304.00
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			3,574,207.75			4,794,045.21
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			3,574,207.75			4,794,045.21
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			103,528.08			36,741.22
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			5,999,582.29			5,339,936.22
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			3,470,679.67			4,757,303.99
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			5,999,582.29			
b. State Subventions (Line D8)			3,470,679.67			
c. Less: Excluded Appropriations (Line C23)			480,966.72			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			8,989,295.24			
<b>10. Adjustments to the Limit Per Government Code Section 7902.1</b> (Line D9d minus D4)			0.00			
<b>SUMMARY</b>	<b>2024-25 Actual</b>			<b>2025-26 Budget</b>		
<b>11. Adjusted Appropriations Limit</b>						

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**Part I - General Administrative Share of Plant Services Costs**

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

**A. Salaries and Benefits - Other General Administration and Centralized Data Processing**

1. Salaries and benefits paid through pay roll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)

(Functions 7200-7700, goals 0000 and 9000)

519,077.63

2. Contracted general administrative positions not paid through pay roll

a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through pay roll, in functions 7200-7700, goals 0000 and 9000, Object 5800.

b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

--

**B. Salaries and Benefits - All Other Activities**

1. Salaries and benefits paid through pay roll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)

(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000)

9,920,859.09

**C. Percentage of Plant Services Costs Attributable to General Administration**

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6)

5.23%

**Part II - Adjustments for Employment Separation Costs**

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

**A. Normal Separation Costs (optional)**

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool.

Retain supporting documentation.

**B. Abnormal or Mass Separation Costs (required)**

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero.

0.00

**Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)**

**A. Indirect Costs**

1. Other General Administration, less portion charged to restricted resources or specific goals

(Functions 7200-7600, objects 1000-5999, minus Line B9)

695,295.19

2. Centralized Data Processing, less portion charged to restricted resources or specific goals

(Function 7700, objects 1000-5999, minus Line B10)

282,057.37

3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000 - 5999)	0.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000 - 5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	97,511.66
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	1,074,864.22
9. Carry-Forward Adjustment (Part IV, Line F)	160,950.54
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	1,235,814.76
<b>B. Base Costs</b>	
1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	7,323,428.09
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	961,938.76
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	2,038,141.40
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	481,019.49
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	0.00
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	465,978.07
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000 - 5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	10,810.97
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	1,766,955.94
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	69,133.16
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	359,495.62
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	13,476,901.50
<b>C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment</b>	
(For information only - not for use when claiming/recovering indirect costs)	
(Line A8 divided by Line B19)	7.98%
<b>D. Preliminary Proposed Indirect Cost Rate</b>	
(For final approved fixed-with-carry-forward rate for use in 2026-27 see <a href="http://www.cde.ca.gov/fg/ac/ic">www.cde.ca.gov/fg/ac/ic</a> )	
(Line A10 divided by Line B19)	9.17%
<b>Part IV - Carry-forward Adjustment</b>	
The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates	

the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

<b>A. Indirect costs incurred in the current year (Part III, Line A8)</b>	1,074,864.22
<b>B. Carry-forward adjustment from prior year(s)</b>	
1. Carry-forward adjustment from the second prior year	18,687.91
2. Carry-forward adjustment amount deferred from prior year(s), if any	0.00
<b>C. Carry-forward adjustment for under- or over-recovery in the current year</b>	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (6.92%) times Part III, Line B19); zero if negative	160,950.54
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (6.92%) times Part III, Line B19) or (the highest rate used to recover costs from any program (6.92%) times Part III, Line B19); zero if positive	0.00
<b>D. Preliminary carry-forward adjustment (Line C1 or C2)</b>	160,950.54
<b>E. Optional allocation of negative carry-forward adjustment over more than one year</b>	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	not applicable
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
LEA request for Option 1, Option 2, or Option 3	1
<b>F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)</b>	160,950.54

Approved indirect cost rate: 6.92%  
Highest rate used in any program: 6.92%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except 4700 & 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	2600	453,308.29	31,368.92	6.92%
01	3010	487,438.12	7,344.38	1.51%
01	4127	26,028.28	1,801.16	6.92%
01	5630	38,119.32	879.60	2.31%
01	6010	46,007.48	847.79	1.84%
01	6053	29,263.34	1,021.29	3.49%
01	6332	323,159.18	22,209.18	6.87%
01	6385	47,340.80	3,236.00	6.84%
01	6387	150,024.49	10,332.31	6.89%
01	6547	67,681.13	2,572.00	3.80%
01	7220	77,259.85	4,050.00	5.24%
01	7413	36,257.83	2,130.00	5.87%
01	7435	413,680.81	25,000.00	6.04%



Unaudited Actuals  
2024-25 Unaudited Actuals  
LOTTERY REPORT  
Revenues, Expenditures and  
Ending Balances - All Funds

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
<b>A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>					
1. Adjusted Beginning Fund Balance	9791-9795	60,031.94		230,831.08	290,863.02
2. State Lottery Revenue	8560	142,084.57		63,045.26	205,129.83
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Proceeds from SBITAs	8974	0.00		0.00	0.00
6. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
7. Total Available (Sum Lines A1 through A6)		202,116.51	0.00	293,876.34	495,992.85
<b>B. EXPENDITURES AND OTHER FINANCING USES</b>					
1. Certificated Salaries	1000-1999	88,236.98		0.00	88,236.98
2. Classified Salaries	2000-2999	0.00		0.00	0.00
3. Employee Benefits	3000-3999	13,696.53		0.00	13,696.53
4. Books and Supplies	4000-4999	15,639.21		38,812.67	54,451.88
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	0.00			0.00
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800			0.00	0.00
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800			0.00	0.00
6. Capital Outlay	6000-6999	0.00		0.00	0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211, 7212, 7221, 7222, 7281, 7282	0.00			0.00
b. To JPAs and All Others	7213, 7223, 7283, 7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399	0.00			0.00
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		117,572.72	0.00	38,812.67	156,385.39
<b>C. ENDING BALANCE (Must equal Line A7 minus Line B12)</b>	979Z	84,543.79	0.00	255,063.67	339,607.46
<b>D. COMMENTS:</b>					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

\*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Section I - Expenditures	Funds 01, 09, and 62			2024-25 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	15,351,549.77
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	737,426.24
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	0.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999 except 6600, 6700, 6910, 6920	418,202.71
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	176,073.84
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	0.00
6. All Other Financing Uses	All	9100	7699	
7. Nonagency	All	9200	7651	0.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	7100-7199	All except 5000-5999, 9000-9999	1000-7999	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	All	All	8710	0.00
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
D. Plus additional MOE expenditures:				594,276.55
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	0.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				14,019,846.98
Section II - Expenditures Per ADA				2024-25 Annual ADA/Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)				674.54
B. Expenditures per ADA (Line I.E divided by Line II.A)				20,784.31
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)			Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)			13,707,442.01	20,450.32
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)			0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)			13,707,442.01	20,450.32
B. Required effort (Line A.2 times 90%)			12,336,697.81	18,405.29
C. Current year expenditures (Line I.E and Line II.B)			14,019,846.98	20,784.31
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)			0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)			MOE Met	

F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2026-27 may be reduced by the lower of the two percentages)	0.00%	0.00%
SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)		
Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

Goal	Program/Activity	Direct Costs			Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
		Direct Charged (Schedule DCC) Column 1	Allocated (Schedule AC) Column 2	Subtotal (col. 1 + 2) Column 3			
<b>Instructional Goals</b>							
0001	Pre-Kindergarten	0,00	0,00	0,00	0,00		0,00
1110	Regular Education, K-12	6,181,828,90	3,528,960,27	9,710,789,17	1,039,217,49		10,750,006,66
3100	Alternative Schools	0,00	0,00	0,00	0,00		0,00
3200	Continuation Schools	0,00	0,00	0,00	0,00		0,00
3300	Independent Study Centers	0,00	0,00	0,00	0,00		0,00
3400	Opportunity Schools	0,00	0,00	0,00	0,00		0,00
3550	Community Day Schools	0,00	0,00	0,00	0,00		0,00
3700	Specialized Secondary Programs	0,00	0,00	0,00	0,00		0,00
3800	Career Technical Education	821,963,25	385,122,33	1,207,085,58	129,178,42		1,336,264,00
4110	Regular Education, Adult	0,00	0,00	0,00	0,00		0,00
4610	Adult Independent Study Centers	0,00	0,00	0,00	0,00		0,00
4620	Adult Correctional Education	0,00	0,00	0,00	0,00		0,00
4630	Adult Career Technical Education	0,00	0,00	0,00	0,00		0,00
4760	Bilingual	0,00	0,00	0,00	0,00		0,00
4850	Migrant Education	0,00	0,00	0,00	0,00		0,00
5000-5999	Special Education	1,948,311,95	129,796,03	2,078,107,98	222,392,45		2,300,500,43
6000	Regional Occupational Ctr/Prg (ROC/P)	0,00	0,00	0,00	0,00		0,00
<b>Other Goals</b>							
7110	Nonagency - Educational	0,00	0,00	0,00	0,00		0,00
7150	Nonagency - Other	0,00	0,00	0,00	0,00		0,00
8100	Community Services	0,00	0,00	0,00	0,00		0,00
8500	Child Care and Development Services	0,00	0,00	0,00	0,00		0,00
<b>Other Costs</b>							
---	Food Services					69,455,93	69,455,93
---	Enterprise					0,00	0,00
---	Facilities Acquisition & Construction					260,982,18	260,982,18
---	Other Outgo					570,987,34	570,987,34
<b>Other Funds</b>	Adult Education, Child Development, Cafeteria, Foundation ([Column 3 + CAC, line CS] times CAC, line E)		0,00	0,00	63,353,24		63,353,24
---	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)				0,00		0,00
---	<b>Total General Fund and Charter Schools Funds Expenditures</b>	8,952,104,10	4,043,878,63	12,995,982,73	1,454,141,80	901,425,45	15,351,546,78

Unaudited Actuals  
2024-25  
General Fund and Charter Schools Funds  
Program Cost Report  
Schedule of Direct Charged Costs (DCC)

		Instruction	Instructional Supervision and Administration	Library, Media, Technology and Other Instructional Resources	School Administration	Pupil Support Services	Pupil Transportation	Ancillary Services	Community Services	General Administration	Plant Maintenance and Operations	Facilities Rents and Leases	
Goal	Type of Program	(Functions 1000- 1999)	(Functions 2100- 2200)	(Functions 2420- 2495)	(Function 2700)	(Functions 3110- 3160 and 3900)	(Function 3600)	(Functions 4000- 4999)	(Functions 5000- 5999)	(Functions 7000- 7999, except 7210)*	(Functions 8100- 8400)	(Function 8700)	Total
<b>Instructional Goals</b>													
0001	Pre-Kindergarten	0,00	0,00	0,00	0,00	0,00	0,00	0,00			0,00	0,00	0,00
1110	Regular Education, K-12	5,365,521,50	0,00	7,000,71	0,00	102,069,60	0,00	707,229,75			7,34	0,00	6,181,828,90
3100	Alternative Schools	0,00	0,00	0,00	0,00	0,00	0,00	0,00			0,00	0,00	0,00
3200	Continuation Schools	0,00	0,00	0,00	0,00	0,00	0,00	0,00			0,00	0,00	0,00
3300	Independent Study Centers	0,00	0,00	0,00	0,00	0,00	0,00	0,00			0,00	0,00	0,00
3400	Opportunity Schools	0,00	0,00	0,00	0,00	0,00	0,00	0,00			0,00	0,00	0,00
3550	Community Day Schools	0,00	0,00	0,00	0,00	0,00	0,00	0,00			0,00	0,00	0,00
3700	Specialized Secondary Programs	0,00	0,00	0,00	0,00	0,00	0,00	0,00			0,00	0,00	0,00
3800	Career Technical Education	709,625,04	0,00	0,00	99,325,69	0,00	0,00	13,012,52			0,00	0,00	821,963,25
4110	Regular Education, Adult	0,00	0,00	0,00	0,00	0,00	0,00	0,00			0,00	0,00	0,00
4610	Adult Independent Study Centers	0,00	0,00	0,00	0,00	0,00	0,00	0,00			0,00	0,00	0,00
4620	Adult Correctional Education	0,00	0,00	0,00	0,00	0,00	0,00	0,00			0,00	0,00	0,00
4630	Adult Career Technical Education	0,00	0,00	0,00	0,00	0,00	0,00	0,00			0,00	0,00	0,00
4760	Bilingual	0,00	0,00	0,00	0,00	0,00	0,00	0,00			0,00	0,00	0,00
4850	Migrant Education	0,00	0,00	0,00	0,00	0,00	0,00	0,00			0,00	0,00	0,00
5000-5999	Special Education	1,248,281,55	2,730,00	0,00	13,817,62	513,802,72	169,680,06	0,00			0,00	0,00	1,948,311,95
6000	ROC/P	0,00	0,00	0,00	0,00	0,00	0,00	0,00			0,00	0,00	0,00
<b>Other Goals</b>													
7110	Nonagency - Educational	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
7150	Nonagency - Other	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
8100	Community Services		0,00	0,00	0,00	0,00	0,00		0,00	0,00	0,00	0,00	0,00
8500	Child Care and Development Services	0,00	0,00	0,00	0,00	0,00	0,00		0,00	0,00	0,00	0,00	0,00
<b>Total Direct Charged Costs</b>		7,323,428,09	2,730,00	7,000,71	113,143,31	615,872,32	169,680,06	720,242,27	0,00	0,00	7,34	0,00	8,952,104,10

\* Functions 7100-7199 for goals 8100 and 8500

Unaudited Actuals  
2024-25  
General Fund and Charter Schools Funds  
Program Cost Report  
Schedule of Allocated Support Costs (AC)

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)			Total
		Full-Time Equivalents	Classroom Units	Pupils Transported	
<b>Instructional Goals</b>					
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00
1110	Regular Education, K-12	1,088,806.32	1,504,652.14	935,501.81	3,528,960.27
3100	Alternative Schools	0.00	0.00	0.00	0.00
3200	Continuation Schools	0.00	0.00	0.00	0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00
3800	Career Technical Education	90,733.87	294,388.46	0.00	385,122.33
4110	Regular Education, Adult	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	60,488.24	65,419.66	3,887.13	129,796.03
6000	ROC/P	0.00	0.00	0.00	0.00
<b>Other Goals</b>					
7110	Nonagency - Educational	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00
8500	Child Care and Development Svcs.	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
--	Adult Education (Fund 11)	0.00	0.00	0.00	0.00
--	Child Development (Fund 12)	0.00	0.00	0.00	0.00
--	Cafeteria (Funds 13 and 61)	0.00	0.00	0.00	0.00
<b>Total Allocated Support Costs</b>		<b>1,240,029.43</b>	<b>1,864,460.26</b>	<b>939,388.94</b>	<b>4,043,878.63</b>

Unaudited Actuals  
2024-25  
General Fund and Charter Schools Funds  
Program Cost Report  
Schedule of Central Administration Costs (CAC)

<b>A.</b>	<b>Central Administration Costs in General Fund and Charter Schools Funds</b>	
1	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	465,978.07
2	External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000 - 7999)	0.00
3	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	706,106.16
4	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	282,057.37
5	<b>Total Central Administration Costs in General Fund and Charter Schools Funds</b>	<b>1,454,141.60</b>
<b>B.</b>	<b>Direct Charged and Allocated Costs in General Fund and Charter Schools Funds</b>	
1	<b>Total Direct Charged Costs (from Form PCR, Column 1, Total)</b>	<b>8,952,104.10</b>
2	<b>Total Allocated Costs (from Form PCR, Column 2, Total)</b>	<b>4,043,876.63</b>
3	<b>Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds</b>	<b>12,995,982.73</b>
<b>C.</b>	<b>Direct Charged Costs in Other Funds</b>	
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	0.00
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	0.00
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	591,993.46
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5	<b>Total Direct Charged Costs in Other Funds</b>	<b>591,993.46</b>
<b>D.</b>	<b>Total Direct Charged and Allocated Costs (B3 + C5)</b>	<b>13,587,976.19</b>
<b>E.</b>	<b>Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)</b>	<b>10.70%</b>

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000- 9999)	Total
Food Services (Objects 1000-5999, 6400-6920)	69,455.93				69,455.93
Enterprise (Objects 1000-5999, 6400-6920)		0.00			0.00
Facilities Acquisition & Construction (Objects 1000-6700)			260,982.18		260,982.18
Other Outgo (Objects 1000 - 7999)				570,987.34	570,987.34
Total Other Costs	69,455.93	0.00	260,982.18	570,987.34	901,425.45



Unaudited Actuals  
2024-25  
Form and Charter Schools Funds  
Program Cost Report  
Schedule of Allocation Factors (AF) for Support Costs

	Teacher Full-Time Equivalents				Classroom Units		Pupils Transported
	Instructional Supervision and Administration (Functions 2100 - 2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Pupil Transportation (Function 3600)
A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)	0.00	466.93	838,597.81	400,964.68	1,864,460.26	0.00	939,388.94
B. Enter Allocation Factor(s) by Goal: (Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)
Instructional Goals      Description							
0001      Pre-Kindergarten							
1110      Regular Education, K-12	36.00	36.00	36.00	36.00	46.00	46.00	722.00
3100      Alternative Schools							
3200      Continuation Schools							
3300      Independent Study Centers							
3400      Opportunity Schools							
3550      Community Day Schools							
3700      Specialized Secondary Programs							
3800      Career Technical Education	3.00	3.00	3.00	3.00	9.00	9.00	0.00
4110      Regular Education, Adult							
4610      Adult Independent Study Centers							
4620      Adult Correctional Education							
4630      Adult Career Technical Education							
4760      Bilingual							
4850      Migrant Education							
5000-5999      Special Education (allocated to 5001)	2.00	2.00	2.00	2.00	2.00	2.00	3.00
6000      ROC/P							
Other Goals      Description							
7110      Nonagency - Educational							
7150      Nonagency - Other							
8100      Community Services							
8500      Child Care and Development Services							
Other Funds      Description							
--      Adult Education (Fund 11)							
--      Child Development (Fund 12)							
--      Cafeteria (Funds 13 & 61)							
C. Total Allocation Factors	41.00	41.00	41.00	41.00	57.00	57.00	725.00

Object Code		Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total	
		UNDUPLICATED PUPIL COUNT								120.00	
TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)											
1000-1999	Certificated Salaries	9,999.00	0.00	0.00	0.00	0.00	636,727.39			646,726.39	
2000-2999	Classified Salaries	61,137.55	0.00	0.00	0.00	0.00	513,640.12			574,777.67	
3000-3999	Employee Benefits	41,993.66	0.00	0.00	0.00	0.00	494,424.56			536,418.22	
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	16,048.31			16,048.31	
5000-5999	Services and Other Operating Expenditures	28,527.00	0.00	0.00	0.00	0.00	145,814.36			174,341.36	
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	Total Direct Costs	141,657.21	0.00	0.00	0.00	0.00	1,806,654.74	0.00		1,948,311.95	
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
PCRA	Program Cost Report Allocations	129,796.01									129,796.01
	Total Indirect Costs and PCR Allocations	129,796.01	0.00	0.00	0.00	0.00	0.00	0.00		129,796.01	
	TOTAL COSTS	271,453.22	0.00	0.00	0.00	0.00	1,806,654.74	0.00		2,078,107.96	
FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)											
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	6,809.00			6,809.00	
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	49,278.46			49,278.46	
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	8,193.36			8,193.36	
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	99,628.18			99,628.18	
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	163,909.00	0.00		163,909.00	
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	163,909.00	0.00		163,909.00	
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)										
	TOTAL COSTS										
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)											
1000-1999	Certificated Salaries	9,999.00	0.00	0.00	0.00	0.00	629,918.39			639,917.39	

Unaudited Actuals  
Special Education Maintenance of Effort  
2024-25 Actual vs. Actual Comparison Year  
2024-25 Expenditures by LEA (LE-CY)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
2000-2999	Classified Salaries	61,137.55	0.00	0.00	0.00	0.00	464,361.66		525,499.21
3000-3999	Employee Benefits	41,993.66	0.00	0.00	0.00	0.00	486,231.20		528,224.86
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	16,048.31		16,048.31
5000-5999	Services and Other Operating Expenditures	28,527.00	0.00	0.00	0.00	0.00	46,186.18		74,713.18
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	141,657.21	0.00	0.00	0.00	0.00	1,642,745.74	0.00	1,784,402.95
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	129,796.01							129,796.01
	Total Indirect Costs and PCR Allocations	129,796.01	0.00	0.00	0.00	0.00	0.00	0.00	129,796.01
	TOTAL BEFORE OBJECT 8980	271,453.22	0.00	0.00	0.00	0.00	1,642,745.74	0.00	1,914,198.96
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								0.00
	TOTAL COSTS								1,914,198.96
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	7,699.07		7,699.07
2000-2999	Classified Salaries	61,137.55	0.00	0.00	0.00	0.00	120,132.97		181,270.52
3000-3999	Employee Benefits	38,981.56	0.00	0.00	0.00	0.00	32,644.92		71,626.48
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00		0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	100,119.11	0.00	0.00	0.00	0.00	160,476.96	0.00	260,596.07
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	100,119.11	0.00	0.00	0.00	0.00	160,476.96	0.00	260,596.07
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)								931,041.78
	TOTAL COSTS								1,191,637.85

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Unaudited Actuals  
Special Education Maintenance of Effort  
2024-25 Actual vs. Actual Comparison Year  
2023-24 Expenditures by LEA (LE-PY)

2023-24 Expenditures	A. State and Local	B. Local Only
1. Enter Total Costs amounts from the 2023-24 Report SEMA, 2023-24 Expenditures by LEA (LE-CY) worksheet, Total Column, for the State and Local Expenditures section and the Local Expenditures section	1,555,940,27	826,985,59
2. Enter audit adjustments of 2023-24 special education expenditures from SACS2025ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9793)		
3. Enter restatements of 2024-25 special education beginning fund balances from SACS2025ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000 - 2999 & 6000 - 9999; Object 9795)		
4. Enter any other adjustments, not included in Line 1 (explain below)		
5. 2023-24 Expenditures, Adjusted for 2024-25 MOE Calculation (Sum lines 1 through 4)	1,555,940,27	826,985,59

C. Unduplicated Pupil Count	
1. Enter the unduplicated pupil count reported in 2023-24 Report SEMA, 2023-24 Expenditures by LEA (LE-CY) worksheet	112,00
2. Enter any adjustments not included in Line C1 (explain below)	
3. 2023-24 Unduplicated Pupil Count, Adjusted for 2024-25 MOE Calculation (Line C1 plus Line C2)	112,00

Unaudited Actuals  
Special Education Maintenance of Effort  
2024-25 Actual vs. Actual Comparison Year  
LEA Maintenance of Effort Calculation (LMC-A)

SELPA: Kern County (AM)

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2024-25 Expenditures by LEA (LE-CY) and the 2023-24 Expenditures by LEA (LE-PY) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the compliance standard. To meet the requirement of the Subsequent Years Rule, the LMC-A worksheet has been revised to make changes to sections 3.A.1, 3.A.2, 3.B.1, and 3.B.2. The revised sections allow the LEA to compare the 2024-25 expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year. To ensure the LEA is comparing 2024-25 expenditures to the appropriate comparison year, the LEA is required to complete the Subsequent Years Tracking (SYT) worksheet with their LMC-A worksheet. The SYT worksheet tracks the result for each of the four methods back to FY 2011-12, which is the baseline year for LEA MOE calculations established by the Office of Special Education Programs. The SYT worksheet is available at: <http://www.cde.ca.gov/sp/se/as/documents/subseqyrtrckwrkshst.xls>.

There are four methods that the LEA can use to demonstrate the compliance standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

SECTION 1 Exempt Reduction Under 34 CFR Section 300.204

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both. If the LEA meets one of the conditions below, the LEA must complete and include the IDEA MOE Exemption Worksheet available at: <http://www.cde.ca.gov/sp/se/as/documents/leamoeexempwrkshst.xls>

- Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
- A decrease in the enrollment of children with disabilities.
- The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:
  - Has left the jurisdiction of the agency;
  - Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
  - No longer needs the program of special education.
- The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.
- The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below.

	State and Local	Local Only
Total exempt reductions	0.00	0.00

SECTION 2 Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Unaudited Actuals  
Special Education Maintenance of Effort  
2024-25 Actual vs. Actual Comparison Year  
LEA Maintenance of Effort Calculation (LMC-A)

SELPA: Kern County (AM)

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

		State and Local	Local Only
Current year funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)			
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Awards - Resource 3310)			
Increase in funding (if difference is positive)	0.00		
Maximum available for MOE reduction (50% of increase in funding)	0.00 (a)		
Current year funding (IDEA Section 619 - Resource 3315)			
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310 and 3315)	0.00 (b)		

<b>If (b) is greater than (a).</b>		
Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)	(c)	
Available for MOE reduction. (line (a) minus line (c), zero if negative)	0.00 (d)	
Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).		

<b>If (b) is less than (a).</b>		
Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).	(e)	
Available to set aside for EIS (line (b) minus line (e), zero if negative)	0.00 (f)	

Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must list the activities (which are authorized under the ESEA) paid with the freed up funds:		

SECTION 3

Column A

Column B

Column C

Unaudited Actuals  
Special Education Maintenance of Effort  
2024-25 Actual vs. Actual Comparison Year  
LEA Maintenance of Effort Calculation (LMC-A)

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Report SEMA  
F8A1BWASUS(2024-25)

SELPA: Kern County (AM)

		Actual Expenditures (LE-CY Worksheet) FY 2024-25	Actual Expenditures Comparison Year FY 2023-2024	Difference (A - B)
A. COMBINED STATE AND LOCAL EXPENDITURES METHOD				
Test 1	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual v.s. actual method based on state and local expenditures.			
	a. Total special education expenditures	2,078,107.96		
	b. Less: Expenditures paid from federal sources	163,909.00		
	c. Expenditures paid from state and local sources	1,914,198.96	1,555,940.27	
	Add/Less: Adjustments required for MOE calculation			
	Comparison year's expenditures, adjusted for MOE calculation		1,555,940.27	
	Less: Exempt reduction(s) for SECTION 1		0.00	
	Less: 50% reduction from SECTION 2		0.00	
	Net expenditures paid from state and local sources	1,914,198.96	1,555,940.27	358,258.69
If the difference in Column C for the Section 3, Test 1 is positive or zero, the MOE compliance requirement is met based on the combination of state and local expenditures.				
		Actual FY 2024-25	Comparison Year FY 2023-2024	Difference
Test 2	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual v.s. actual method based on the per capita state and local expenditures.			
	a. Total special education expenditures	2,078,107.96		
	b. Less: Expenditures paid from federal sources	163,909.00		
	c. Expenditures paid from state and local sources	1,914,198.96	1,555,940.27	
	Add/Less: Adjustments required for MOE calculation			
	Comparison year's expenditures, adjusted for MOE calculation		1,555,940.27	
	Less: Exempt reduction(s) from SECTION 1		0.00	
	Less: 50% reduction from SECTION 2		0.00	
	Net expenditures paid from state and local sources	1,914,198.96	1,555,940.27	
	d. Special education unduplicated pupil count	120.00	120.00	
	e. Per capita state and local expenditures (Test2c/Test2d)	15,951.66	12,966.17	2,985.49
If the difference in Column C for the Section 3, Test 2 is positive or zero, the MOE compliance requirement is met based on the per capita state and local expenditures.				
B. LOCAL EXPENDITURES ONLY METHOD				
		Actual	Comparison Year	

Unaudited Actuals  
Special Education Maintenance of Effort  
2024-25 Actual vs. Actual Comparison Year  
LEA Maintenance of Effort Calculation (LMC-A)

15 75168 0000000  
Report SEMA  
F8A1BWASUS(2024-25)

SELPA: Kern County (AM)

		FY 2024-25	FY 2022-2023	Difference
Test 3	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual v.s. actual method based on local expenditures only.			
	a. Expenditures paid from local sources	1,191,637.85	922,442.53	
	Add/Less: Adjustments required for MOE calculation			
	Comparison year's expenditures, adjusted for MOE calculation		922,442.53	
	Less: Exempt reduction(s) from SECTION 1		0.00	
	Less: 50% reduction from SECTION 2		0.00	
	Net expenditures paid from local sources	1,191,637.85	922,442.53	269,195.32
	If the difference in Column C for the Section 3, Test 3 is positive or zero, the MOE compliance requirement is met based on the local expenditures only.			

		Actual FY 2024-25	Comparison Year FY 2015-2016	Difference
Test 4	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual v.s. actual method based on the per capita local expenditures only.			
	a. Expenditures paid from local sources	1,191,637.85	1,158,660.10	
	Add/Less: Adjustments required for MOE calculation			
	Comparison year's expenditures, adjusted for MOE		1,158,660.10	
	Less: Exempt reduction(s) from SECTION 1		0.00	
	Less: 50% reduction from SECTION 2		0.00	
	Net expenditures paid from local sources	1,191,637.85	1,158,660.10	
	b. Special education unduplicated pupil count	120.00	78.00	
	c. Per capita local expenditures (Test4a/Test4b)	9,930.32	14,854.62	(4,924.30)
	If the difference in Column C for the Section 3, Test 4 is positive or zero, the MOE compliance requirement is met based on the per capita local expenditures only.			

Amounts must be entered in Column B for both sections 3,A and 3,B; if no costs, enter 0.

Misty Johnston

Contact Name

Chief Business Official

Title

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Email Address



El Tejon Unified  
Kern County

Unaudited Actuals  
Special Education Maintenance of Effort  
2024-25 Actual vs. Actual Comparison Year  
2024-25 Expenditures by SELPA (SE-CY)

15 75168 0000000  
Report SEMA  
F8A1BWASUS(2024-25)

SELPA: Kern County (AM)

Object Code	Description	Kern County Office of Education (AM00)	Arvin Union Elementary (AM01)	Beardsley Elementary (AM02)	Fairfax Elementary (AM04)	Greenfield Union (AM05)	Lost Hills Union Elementary (AM06)
TOTAL EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						

El Tejon Unified  
Kern County

Unaudited Actuals  
Special Education Maintenance of Effort  
2024-25 Actual vs. Actual Comparison Year  
2024-25 Expenditures by SELPA (SE-CY)

15 75168 0000000  
Report SEMA  
F8A1BWASUS(2024-25)

SELPA: Kern County (AM)

Object Code	Description	Kern County Office of Education (AM00)	Arvin Union Elementary (AM01)	Beardsley Elementary (AM02)	Fairfax Elementary (AM04)	Greenfield Union (AM05)	Lost Hills Union Elementary (AM06)
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

El Tejon Unified  
Kern County

Unaudited Actuals  
Special Education Maintenance of Effort  
2024-25 Actual vs. Actual Comparison Year  
2024-25 Expenditures by SELPA (SE-CY)

15 75168 0000000  
Report SEMA  
F8A1BWASUS(2024-25)

SELPA: Kern County (AM)

Object Code	Description	Standard Elementary (AM09)	Taft City Elementary (AM10)	Wasco Union Elementary (AM11)	Delano Joint Union High (AM12)	Wasco Union High (AM13)	Delano Union Elementary (AM14)
TOTAL EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						

El Tejon Unified  
Kern County

Unaudited Actuals  
Special Education Maintenance of Effort  
2024-25 Actual vs. Actual Comparison Year  
2024-25 Expenditures by SELPA (SE-CY)

15 75168 0000000  
Report SEMA  
F8A1BWASUS(2024-25)

SELPA: Kern County (AM)

Object Code	Description	Standard Elementary (AM09)	Taft City Elementary (AM10)	Wasco Union Elementary (AM11)	Delano Joint Union High (AM12)	Wasco Union High (AM13)	Delano Union Elementary (AM14)
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

El Tejon Unified  
Kern County

Unaudited Actuals  
Special Education Maintenance of Effort  
2024-25 Actual vs. Actual Comparison Year  
2024-25 Expenditures by SELPA (SE-CY)

15 75168 0000000  
Report SEMA  
F8A1BWASUS(2024-25)

SELPA: Kern County (AM)

Object Code	Description	Lamont Elementary (AM15)	Rosedale Union Elementary (AM16)	Taft Union High (AM17)	Mcfarland Unified (AM18)	Mojave Unified (AM19)	Muroc Joint Unified (AM20)
TOTAL EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						

El Tejon Unified  
Kern County

Unaudited Actuals  
Special Education Maintenance of Effort  
2024-25 Actual vs. Actual Comparison Year  
2024-25 Expenditures by SELPA (SE-CY)

15 75168 0000000  
Report SEMA  
F8A1BWASUS(2024-25)

SELPA: Kern County (AM)

Object Code	Description	Lamont Elementary (AM15)	Rosedale Union Elementary (AM16)	Taft Union High (AM17)	Mcfarland Unified (AM18)	Mojave Unified (AM19)	Muroc Joint Unified (AM20)
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

El Tejon Unified  
Kern County

Unaudited Actuals  
Special Education Maintenance of Effort  
2024-25 Actual vs. Actual Comparison Year  
2024-25 Expenditures by SELPA (SE-CY)

15 75168 0000000  
Report SEMA  
F8A1BWASUS(2024-25)

SELPA: Kern County (AM)

Object Code	Description	Southern Kern Unified (AM22)	Tehachapi Unified (AM23)	Maricopa Unified (AM24)	Kernville Union Elementary (AM25)	Fruitvale Elementary (AM26)	South Fork Union Elementary (AM27)
TOTAL EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						

El Tejon Unified  
Kern County

Unaudited Actuals  
Special Education Maintenance of Effort  
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2024-25 Expenditures by SELPA (SE-CY)

15 75168 0000000  
Report SEMA  
F8A1BWASUS(2024-25)

SELPA: Kern County (AM)

Object Code	Description	Southern Kern Unified (AM22)	Tehachapi Unified (AM23)	Maricopa Unified (AM24)	Kernville Union Elementary (AM25)	Fruitvale Elementary (AM26)	South Fork Union Elementary (AM27)
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.



El Tejon Unified  
Kern County

Unaudited Actuals  
Special Education Maintenance of Effort  
2024-25 Actual vs. Actual Comparison Year  
2024-25 Expenditures by SELPA (SE-CY)

15 75168 0000000  
Report SEMA  
F8A1BWASUS(2024-25)

SELPA: Kern County (AM)

Object Code	Description	El Tejon Unified (AM28)	Richland Union Elementary (AM29)	Norris Elementary (AM30)	Buttonwillow Union Elementary (AM31)	Blake Elementary (AM33)	Caliente Union Elementary (AM34)
TOTAL EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						

El Tejon Unified  
Kern County

Unaudited Actuals  
Special Education Maintenance of Effort  
2024-25 Actual vs. Actual Comparison Year  
2024-25 Expenditures by SELPA (SE-CY)

15 75168 0000000  
Report SEMA  
F8A1BWASUS(2024-25)

SELPA: Kern County (AM)

Object Code	Description	El Tejon Unified (AM28)	Richland Union Elementary (AM29)	Norris Elementary (AM30)	Buttonwillow Union Elementary (AM31)	Blake Elementary (AM33)	Caliente Union Elementary (AM34)
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

El Tejon Unified  
Kern County

Unaudited Actuals  
Special Education Maintenance of Effort  
2024-25 Actual vs. Actual Comparison Year  
2024-25 Expenditures by SELPA (SE-CY)

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Report SEMA  
F8A1BWASUS(2024-25)

SELPA: Kern County (AM)

Object Code	Description	Di Giorgio Elementary (AM35)	Edison Elementary (AM36)	Elk Hills Elementary (AM37)	General Shafter Elementary (AM38)	Lakeside Union Elementary (AM39)	Linns Valley-Poso Flat Union (AM40)
<b>TOTAL EXPENDITURES - All Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>EXPENDITURES - Paid from State and Local Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>EXPENDITURES - Paid from Local Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						

El Tejon Unified  
Kern County

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Special Education Maintenance of Effort  
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2024-25 Expenditures by SELPA (SE-CY)

15 75168 0000000  
Report SEMA  
F8A1BWASUS(2024-25)

SELPA: Kern County (AM)

Object Code	Description	Di Giorgio Elementary (AM35)	Edison Elementary (AM36)	Elk Hills Elementary (AM37)	General Shafter Elementary (AM38)	Lakeside Union Elementary (AM39)	Linns Valley-Poso Flat Union (AM40)
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

El Tejon Unified  
Kern County

Unaudited Actuals  
Special Education Maintenance of Effort  
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2024-25 Expenditures by SELPA (SE-CY)

15 75168 0000000  
Report SEMA  
F8A1BWASUS(2024-25)

SELPA: Kern County (AM)

Object Code	Description	Maple Elementary (AM41)	Mckittrick Elementary (AM42)	Midway Elementary (AM43)	Pond Union Elementary (AM44)	Semitropic Elementary (AM45)	Vineyard Elementary (AM46)
<b>TOTAL EXPENDITURES - All Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>EXPENDITURES - Paid from State and Local Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>EXPENDITURES - Paid from Local Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						

El Tejon Unified  
Kern County

Unaudited Actuals  
Special Education Maintenance of Effort  
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2024-25 Expenditures by SELPA (SE-CY)

15 75168 0000000  
Report SEMA  
F8A1BWASUS(2024-25)

SELPA: Kern County (AM)

Object Code	Description	Maple Elementary (AM41)	Mckittrick Elementary (AM42)	Midway Elementary (AM43)	Pond Union Elementary (AM44)	Semitropic Elementary (AM45)	Vineand Elementary (AM46)
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

El Tejon Unified  
Kern County

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2024-25 Expenditures by SELPA (SE-CY)

15 75168 0000000  
Report SEMA  
F8A1BWASUS(2024-25)

SELPA: Kern County (AM)

Object Code	Description	Rio Bravo-Greeley Union Elementary (AM47)	Wonderful College Prep Academy (AMA02)	Grow Academy Arvin (AMA03)	Wonderful College Prep Academy - Lost Hills (AMA04)	Grow Academy Shafter (AMA05)	Grow Public Schools (AMA06)
<b>TOTAL EXPENDITURES - All Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>EXPENDITURES - Paid from State and Local Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>EXPENDITURES - Paid from Local Sources</b>							
1000-1999	Certificated Salaries						

El Tejon Unified  
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15 75168 0000000  
Report SEMA  
F8A1BWASUS(2024-25)

SELPA: Kern County (AM)

Object Code	Description	Rio Bravo-Greeley Union Elementary (AM47)	Wonderful College Prep Academy (AMA02)	Grow Academy Arvin (AMA03)	Wonderful College Prep Academy - Lost Hills (AMA04)	Grow Academy Shafter (AMA05)	Grow Public Schools (AMA06)
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.



SELPA:

Kern County (AM)

Object Code		Description	Ridgecrest Elementary Academy for Language, Music, and Science (AMA1)	Adjustments*	Total
TOTAL EXPENDITURES - All Sources					
1000-1999		Certificated Salaries			0.00
2000-2999		Classified Salaries			0.00
3000-3999		Employee Benefits			0.00
4000-4999		Books and Supplies			0.00
5000-5999		Services and Other Operating Expenditures			0.00
6000-6999		Capital Outlay (except objects 6600, 6700, 6910 & 6920)			0.00
7130		State Special Schools			0.00
7430-7439		Debt Service			0.00
		Total Direct Costs	0.00	0.00	0.00
7310		Transfers of Indirect Costs			0.00
7350		Transfers of Indirect Costs - Interfund			0.00
PCRA		Program Cost Report Allocations			0.00
		Total Indirect Costs and PCR Allocations	0.00	0.00	0.00
		TOTAL COSTS	0.00	0.00	0.00
EXPENDITURES - Paid from State and Local Sources					
1000-1999		Certificated Salaries			0.00
2000-2999		Classified Salaries			0.00
3000-3999		Employee Benefits			0.00
4000-4999		Books and Supplies			0.00
5000-5999		Services and Other Operating Expenditures			0.00
6000-6999		Capital Outlay (except objects 6600, 6700, 6910 & 6920)			0.00
7130		State Special Schools			0.00
7430-7439		Debt Service			0.00
		Total Direct Costs	0.00	0.00	0.00
7310		Transfers of Indirect Costs			0.00
7350		Transfers of Indirect Costs - Interfund			0.00
PCRA		Program Cost Report Allocations			0.00
		Total Indirect Costs and PCR Allocations	0.00	0.00	0.00
		TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00
8980		Contributions from Unrestricted Revenues to Federal Resources			0.00
		TOTAL COSTS	0.00	0.00	0.00
EXPENDITURES - Paid from Local Sources					

SELPA:

Kern County (AM)

			Ridgecrest Elementary Academy for Language, Music, and Science (AMA1)	Adjustments*	Total
Object Code	Description				
1000-1999	Certificated Salaries				0.00
2000-2999	Classified Salaries				0.00
3000-3999	Employee Benefits				0.00
4000-4999	Books and Supplies				0.00
5000-5999	Services and Other Operating Expenditures				0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)				0.00
7130	State Special Schools				0.00
7430-7439	Debt Service				0.00
	Total Direct Costs		0.00	0.00	0.00
7310	Transfers of Indirect Costs				0.00
7350	Transfers of Indirect Costs - Interfund				0.00
	Total Indirect Costs		0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980		0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)		0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources				0.00
	TOTAL COSTS		0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT					0.00

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

El Tejon Unified  
Kern County

Unaudited Actuals  
Special Education Maintenance of Effort  
2025-26 Budget vs. Actual Comparison Year  
2025-26 Budget by LEA (LB-B)

15 75168 0000000  
Report SEMB  
F8A1BWASUS(2024-25)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT								120.00
TOTAL BUDGET (Funds 01, 09, & 62; resources 0000-9999)									
1000-1999	Certificated Salaries	10,000.00	0.00	0.00	0.00	0.00	877,052.00		887,052.00
2000-2999	Classified Salaries	84,959.00	0.00	0.00	0.00	0.00	521,604.00		606,563.00
3000-3999	Employee Benefits	77,207.00	0.00	0.00	0.00	0.00	539,467.00		616,674.00
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	17,000.00		17,000.00
5000-5999	Services and Other Operating Expenditures	27,730.00	0.00	0.00	0.00	0.00	136,172.00		163,902.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	199,896.00	0.00	0.00	0.00	0.00	2,091,295.00	0.00	2,291,191.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	199,896.00	0.00	0.00	0.00	0.00	2,091,295.00	0.00	2,291,191.00
STATE AND LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)									
1000-1999	Certificated Salaries	10,000.00	0.00	0.00	0.00	0.00	877,052.00		887,052.00
2000-2999	Classified Salaries	84,959.00	0.00	0.00	0.00	0.00	521,604.00		606,563.00
3000-3999	Employee Benefits	77,207.00	0.00	0.00	0.00	0.00	539,467.00		616,674.00
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	17,000.00		17,000.00
5000-5999	Services and Other Operating Expenditures	27,730.00	0.00	0.00	0.00	0.00	136,172.00		163,902.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	199,896.00	0.00	0.00	0.00	0.00	2,091,295.00	0.00	2,291,191.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	199,896.00	0.00	0.00	0.00	0.00	2,091,295.00	0.00	2,291,191.00
8980	Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								0.00
	TOTAL COSTS								2,291,191.00

Unaudited Actuals  
Special Education Maintenance of Effort  
2025-26 Budget vs. Actual Comparison Year  
2025-26 Budget by LEA (LB-B)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	84,959.00	0.00	0.00	0.00	0.00	148,026.00		232,985.00
3000-3999	Employee Benefits	75,050.00	0.00	0.00	0.00	0.00	22,024.00		97,074.00
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	5,000.00		5,000.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	160,009.00	0.00	0.00	0.00	0.00	175,050.00	0.00	335,059.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	160,009.00	0.00	0.00	0.00	0.00	175,050.00	0.00	335,059.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from State and Local Budget section)								0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500-6540, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500-6540, & 7240, goals 5000-5999)								1,422,755.00
	TOTAL COSTS								1,757,814.00

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Unaudited Actuals  
Special Education Maintenance of Effort  
2025-26 Budget vs. Actual Comparison Year  
2024-25 Expenditures by LEA (LE-B)

15 75168 0000000  
Report SEMB  
F8A1BWASUS(2024-25)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
UNDUPLICATED PUPIL COUNT									120.00
TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)									
1000-1999	Certificated Salaries	9,999.00	0.00	0.00	0.00	0.00	636,727.39		646,726.39
2000-2999	Classified Salaries	61,137.55	0.00	0.00	0.00	0.00	513,640.12		574,777.67
3000-3999	Employee Benefits	41,993.66	0.00	0.00	0.00	0.00	494,424.56		536,418.22
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	16,048.31		16,048.31
5000-5999	Services and Other Operating Expenditures	28,527.00	0.00	0.00	0.00	0.00	145,814.36		174,341.36
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	141,657.21	0.00	0.00	0.00	0.00	1,806,654.74	0.00	1,948,311.95
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	129,796.01							129,796.01
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	141,657.21	0.00	0.00	0.00	0.00	1,806,654.74	0.00	1,948,311.95
FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	6,809.00		6,809.00
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	49,278.46		49,278.46
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	8,193.36		8,193.36
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	99,628.18		99,628.18
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	163,909.00	0.00	163,909.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	163,909.00	0.00	163,909.00
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								0.00
	TOTAL COSTS								163,909.00

Unaudited Actuals  
Special Education Maintenance of Effort  
2025-26 Budget vs. Actual Comparison Year  
2024-25 Expenditures by LEA (LE-B)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)									
1000-1999	Certificated Salaries	9,999.00	0.00	0.00	0.00	0.00	629,918.39		639,917.39
2000-2999	Classified Salaries	61,137.55	0.00	0.00	0.00	0.00	464,361.66		525,499.21
3000-3999	Employee Benefits	41,993.66	0.00	0.00	0.00	0.00	486,231.20		528,224.86
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	16,048.31		16,048.31
5000-5999	Services and Other Operating Expenditures	28,527.00	0.00	0.00	0.00	0.00	46,186.18		74,713.18
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	141,657.21	0.00	0.00	0.00	0.00	1,642,745.74	0.00	1,784,402.95
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	129,796.01							129,796.01
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	141,657.21	0.00	0.00	0.00	0.00	1,642,745.74	0.00	1,784,402.95
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								0.00
	TOTAL COSTS								1,784,402.95
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	7,699.07		7,699.07
2000-2999	Classified Salaries	61,137.55	0.00	0.00	0.00	0.00	120,132.97		181,270.52
3000-3999	Employee Benefits	38,981.56	0.00	0.00	0.00	0.00	32,644.92		71,626.48
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00		0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	100,119.11	0.00	0.00	0.00	0.00	160,476.96	0.00	260,596.07
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	100,119.11	0.00	0.00	0.00	0.00	160,476.96	0.00	260,596.07
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								0.00

Unaudited Actuals  
Special Education Maintenance of Effort  
2025-26 Budget vs. Actual Comparison Year  
2024-25 Expenditures by LEA (LE-B)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)								931,041.78
	TOTAL COSTS								1,191,637.85

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Unaudited Actuals  
Special Education Maintenance of Effort  
2025-26 Budget vs. Actual Comparison Year  
LEA Maintenance of Effort Calculation (LMC-B)

15 75168 0000000  
Report SEMB  
F8A1BWASUS(2024-25)

SELPA: Kern County (AM)

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2025-26 Budget by LEA (LB-B) and the 2024-25 Expenditures by LEA (LE-B) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the eligibility standard. To meet the requirement of the Subsequent Years Rule, the LMC-B worksheet has been revised to make changes to sections 3.A.1, 3.A.2, 3.B.1, and 3.B.2. The revised sections allow the LEA to compare the 2025-26 budgeted expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year. To ensure the LEA is comparing 2025-26 budgeted expenditures to the appropriate comparison year, the LEA is required to complete the Subsequent Years Tracking (SYT) worksheet with their LMC-B worksheet. The SYT worksheet tracks the result for each of the four methods back to FY 2011-12, which is the baseline year for LEA MOE calculations established by the Office of Special Education Programs. The SYT worksheet is available at: <http://www.cde.ca.gov/sp/se/as/documents/subseqyrtrckwrksht.xls>.

There are four methods that the LEA can use to demonstrate the eligibility standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

SECTION 1 Exempt Reduction Under 34 CFR Section 300.204

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both. If the LEA meets one of the conditions below, the LEA must complete and include the IDEA MOE Exemption Worksheet available at: <http://www.cde.ca.gov/sp/se/as/documents/leamoeexempwrksht.xls>.

- Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
- A decrease in the enrollment of children with disabilities.
- The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:
  - Has left the jurisdiction of the agency;
  - Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
  - No longer needs the program of special education.
- The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.
- The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:

	State and Local	Local Only
Total exempt reductions	0.00	0.00

SECTION 2 Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.



Unaudited Actuals  
Special Education Maintenance of Effort  
2025-26 Budget vs. Actual Comparison Year  
LEA Maintenance of Effort Calculation (LMC-B)

SELPA: Kern County (AM)

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

	State and Local	Local Only
Current year funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)		
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)		
Increase in funding (if difference is positive)	0.00	
Maximum available for MOE reduction (50% of increase in funding)	0.00 (a)	
Current year funding (IDEA Section 619 - Resource 3315)		
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310 and 3315)	0.00 (b)	

If (b) is greater than (a).

Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)	(c)		
Available for MOE reduction, (line (a) minus line (c), zero if negative)	0.00 (d)		
Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).			

If (b) is less than (a).

Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).	(e)		
Available to set aside for EIS (line (b) minus line (e), zero if negative)	0.00 (f)		

Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must list the activities (which are authorized under the ESEA) paid with the freed up funds:


Unaudited Actuals  
Special Education Maintenance of Effort  
2025-26 Budget vs. Actual Comparison Year  
LEA Maintenance of Effort Calculation (LMC-B)

15 75168 0000000  
Report SEMB  
F8A1BWASUS(2024-25)

SELPA: Kern County (AM)

SECTION 3

		Column A	Column B	Column C
		Budgeted Amounts (LB-B Worksheet) FY 2025-26	Actual Expenditures Comparison Year FY 2024-2025	Difference (A - B)
<b>A. COMBINED STATE AND LOCAL EXPENDITURES METHOD</b>				
Test 1	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on state and local expenditures.			
	a. Total special education expenditures	2,291,191.00		
	b. Less: Expenditures paid from federal sources	0.00		
	c. Expenditures paid from state and local sources	2,291,191.00	1,914,198.96	
	Add/Less: Adjustments and/or PCRA required for MOE calculation			
	Comparison year's expenditures, adjusted for MOE calculation		1,914,198.96	
	Less: Exempt reduction(s) from SECTION 1		0.00	
	Less: 50% reduction from SECTION 2		0.00	
	Net expenditures paid from state and local sources	2,291,191.00	1,914,198.96	376,992.04
If the difference in Column C for the Section 3. Test 1 is positive or zero, the MOE Eligibility requirement is met based on the combination of state and local expenditures.				
		Budgeted Amounts FY 2025-26	Comparison Year FY 2024-2025	Difference
Test 2	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita state and local expenditures.			
	a. Total special education expenditures	2,291,191.00		
	b. Less: Expenditures paid from federal sources	0.00		
	c. Expenditures paid from state and local sources	2,291,191.00	1,914,198.96	
	Add/Less: Adjustments and/or PCRA required for MOE calculation			
	Comparison year's expenditures, adjusted for MOE calculation		1,914,198.96	
	Less: Exempt reduction(s) from SECTION 1		0.00	
	Less: 50% reduction from SECTION 2		0.00	
	Net expenditures paid from state and local sources	2,291,191.00	1,914,198.96	
	d. Special education unduplicated pupil count	120.00	120.00	

Unaudited Actuals  
Special Education Maintenance of Effort  
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SELPA:	Kern County (AM)			
	e. Per capita state and local expenditures (Test2c/Test2d)	19,093.26	15,951.66	3,141.60
If the difference in Column C for the Section 3, Test 2 is positive or zero, the MOE eligibility requirement is met based on the per capita state and local expenditures.				

B. LOCAL EXPENDITURES ONLY METHOD

		Budget FY 2025-26	Comparison Year FY 2024-2025	Difference
Test 3	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on local expenditures only.			
	a. Expenditures paid from local sources	1,757,814.00	1,191,637.85	
	Add/Less: Adjustments required for MOE calculation			
	Comparison year's expenditures, adjusted for MOE calculation		1,191,637.85	
	Less: Exempt reduction(s) from SECTION 1		0.00	
	Less: 50% reduction from SECTION 2		0.00	
	Net expenditures paid from local sources	1,757,814.00	1,191,637.85	566,176.15
If the difference in Column C for the Section 3, Test 3 is positive or zero, the MOE eligibility requirement is met based on the local expenditures only.				

		Budget FY 2025-26	Comparison Year FY 2015-2016	Difference
Test 4	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on per capita local expenditures			
	a. Expenditures paid from local sources	1,757,814.00	1,158,660.10	
	Add/Less: Adjustments required for MOE calculation			
	Comparison year's expenditures, adjusted for MOE calculation		1,158,660.10	
	Less: Exempt reduction(s) from SECTION 1		0.00	
	Less: 50% reduction from SECTION 2		0.00	
	Net expenditures paid from local sources	1,757,814.00	1,158,660.10	
	b. Special education unduplicated pupil count	120.00	78.00	
	c. Per capita local expenditures (Test4a/Test4b)	14,648.45	14,854.62	(206.17)
If the difference in Column C for the Section 3, Test 4 is positive or zero, the MOE eligibility requirement is met based on the per capita local expenditures only.				

Amounts must be entered in Column B for both sections 3.A and 3.B; if no costs, enter 0.

Misty Johnston  
Contact Name  
Chief Business Official

661-248-6247  
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El Tejon Unified  
Kern County

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SELPA: Kern County (AM)

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Title

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Email Address

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SELPA: Kern County (AM)

Object Code	Description	Kern County Office of Education (AM00)	Arvin Union Elementary (AM01)	Beardsley Elementary (AM02)	Fairfax Elementary (AM04)	Greenfield Union (AM05)	Lost Hills Union Elementary (AM06)
<b>TOTAL BUDGET - All Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>BUDGET - State and Local Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>BUDGET - Local Sources</b>							

El Tejon Unified  
Kern County

Unaudited Actuals  
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Report SEMB  
F8A1BWASUS(2024-25)

SELPA: Kern County (AM)

Object Code	Description	Kern County Office of Education (AM00)	Arvin Union Elementary (AM01)	Beardsley Elementary (AM02)	Fairfax Elementary (AM04)	Greenfield Union (AM05)	Lost Hills Union Elementary (AM06)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

El Tejon Unified  
Kern County

Unaudited Actuals  
Special Education Maintenance of Effort  
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2025-26 Budget by SELPA (SB-B)

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Report SEMB  
F8A1BWASUS(2024-25)

SELPA: Kern County (AM)

Object Code	Description	Standard Elementary (AM09)	Taft City Elementary (AM10)	Wasco Union Elementary (AM11)	Delano Joint Union High (AM12)	Wasco Union High (AM13)	Delano Union Elementary (AM14)
<b>TOTAL BUDGET - All Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>BUDGET - State and Local Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>BUDGET - Local Sources</b>							

El Tejon Unified  
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Unaudited Actuals  
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2025-26 Budget by SELPA (SB-B)

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Report SEMB  
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SELPA: Kern County (AM)

Object Code	Description	Standard Elementary (AM09)	Taft City Elementary (AM10)	Wasco Union Elementary (AM11)	Delano Joint Union High (AM12)	Wasco Union High (AM13)	Delano Union Elementary (AM14)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.



El Tejon Unified  
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Unaudited Actuals  
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SELPA: Kern County (AM)

Object Code	Description	Lamont Elementary (AM15)	Rosedale Union Elementary (AM16)	Taft Union High (AM17)	Mcfarland Unified (AM18)	Mojave Unified (AM19)	Muroc Joint Unified (AM20)
<b>TOTAL BUDGET - All Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>BUDGET - State and Local Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>BUDGET - Local Sources</b>							

El Tejon Unified  
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SELPA: Kern County (AM)

Object Code	Description	Lamont Elementary (AM15)	Rosedale Union Elementary (AM16)	Taft Union High (AM17)	Mcfarland Unified (AM18)	Mojave Unified (AM19)	Muroc Joint Unified (AM20)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

El Tejon Unified  
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SELPA: Kern County (AM)

Object Code	Description	Southern Kern Unified (AM22)	Tehachapi Unified (AM23)	Maricopa Unified (AM24)	Kernville Union Elementary (AM25)	Fruitvale Elementary (AM26)	South Fork Union Elementary (AM27)
<b>TOTAL BUDGET - All Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>BUDGET - State and Local Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>BUDGET - Local Sources</b>							

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SELPA: Kern County (AM)

Object Code	Description	Southern Kern Unified (AM 22)	Tehachapi Unified (AM 23)	Maricopa Unified (AM 24)	Kernville Union Elementary (AM 25)	Fruitvale Elementary (AM 26)	South Fork Union Elementary (AM 27)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

El Tejon Unified  
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SELPA: Kern County (AM)

Object Code	Description	El Tejon Unified (AM28)	Richland Union Elementary (AM29)	Norris Elementary (AM30)	Buttonwillow Union Elementary (AM31)	Blake Elementary (AM33)	Caliente Union Elementary (AM34)
<b>TOTAL BUDGET - All Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>BUDGET - State and Local Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>BUDGET - Local Sources</b>							

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SELPA: Kern County (AM)

Object Code	Description	El Tejon Unified (AM28)	Richland Union Elementary (AM29)	Norris Elementary (AM30)	Buttonwillow Union Elementary (AM31)	Blake Elementary (AM33)	Caliente Union Elementary (AM34)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDULICATED PUPIL COUNT							

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

El Tejon Unified  
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SELPA: Kern County (AM)

Object Code	Description	Di Giorgio Elementary (AM35)	Edison Elementary (AM36)	Elk Hills Elementary (AM37)	General Shafter Elementary (AM38)	Lakeside Union Elementary (AM39)	Linns Valley-Poso Flat Union (AM40)
<b>TOTAL BUDGET - All Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>BUDGET - State and Local Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>BUDGET - Local Sources</b>							

El Tejon Unified  
Kern County

Unaudited Actuals  
Special Education Maintenance of Effort  
2025-26 Budget vs. Actual Comparison Year  
2025-26 Budget by SELPA (SB-B)

15 75168 0000000  
Report SEMB  
F8A1BWASUS(2024-25)

SELPA: Kern County (AM)

Object Code	Description	Di Giorgio Elementary (AM35)	Edison Elementary (AM36)	Elk Hills Elementary (AM37)	General Shafter Elementary (AM38)	Lakeside Union Elementary (AM39)	Linns Valley-Poso Flat Union (AM40)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.



El Tejon Unified  
Kern County

Unaudited Actuals  
Special Education Maintenance of Effort  
2025-26 Budget vs. Actual Comparison Year  
2025-26 Budget by SELPA (SB-B)

15 75168 0000000  
Report SEMB  
F8A1BWASUS(2024-25)

SELPA: Kern County (AM)

Object Code	Description	Maple Elementary (AM41)	Mckittrick Elementary (AM42)	Midway Elementary (AM43)	Pond Union Elementary (AM44)	Semitropic Elementary (AM45)	Vineland Elementary (AM46)
<b>TOTAL BUDGET - All Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>BUDGET - State and Local Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>BUDGET - Local Sources</b>							

El Tejon Unified  
Kern County

Unaudited Actuals  
Special Education Maintenance of Effort  
2025-26 Budget vs. Actual Comparison Year  
2025-26 Budget by SELPA (SB-B)

15 75168 0000000  
Report SEMB  
F8A1BWASUS(2024-25)

SELPA: Kern County (AM)

Object Code	Description	Maple Elementary (AM41)	Mckittrick Elementary (AM42)	Midway Elementary (AM43)	Pond Union Elementary (AM44)	Semitropic Elementary (AM45)	Vineland Elementary (AM46)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDULICATED PUPIL COUNT							

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

El Tejon Unified  
Kern County

Unaudited Actuals  
Special Education Maintenance of Effort  
2025-26 Budget vs. Actual Comparison Year  
2025-26 Budget by SELPA (SB-B)

15 75168 0000000  
Report SEMB  
F8A1BWASUS(2024-25)

SELPA: Kern County (AM)

Object Code	Description	Rio Bravo-Greeley Union Elementary (AM47)	Wonderful College Prep Academy (AMA02)	Grow Academy Arvin (AMA03)	Wonderful College Prep Academy - Lost Hills (AMA04)	Grow Academy Shafter (AMA05)	Grow Public Schools (AMA06)
<b>TOTAL BUDGET - All Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>BUDGET - State and Local Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00

El Tejon Unified  
Kern County

Unaudited Actuals  
Special Education Maintenance of Effort  
2025-26 Budget vs. Actual Comparison Year  
2025-26 Budget by SELPA (SB-B)

15 75168 0000000  
Report SEMB  
F8A1BWASUS(2024-25)

SELPA: Kern County (AM)

Object Code	Description	Rio Bravo-Greeley Union Elementary (AM47)	Wonderful College Prep Academy (AMA02)	Grow Academy Arvin (AMA03)	Wonderful College Prep Academy - Lost Hills (AMA04)	Grow Academy Shafter (AMA05)	Grow Public Schools (AMA06)
<b>BUDGET - Local Sources</b>							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>UNDUPLICATED PUPIL COUNT</b>							

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

El Tejon Unified  
Kern County

Unaudited Actuals  
Special Education Maintenance of Effort  
2025-26 Budget vs. Actual Comparison Year  
2025-26 Budget by SELPA (SB-B)

15 75168 0000000  
Report SEMB  
F8A1BWASUS(2024-25)

SELPA:

Kern County (AM)

Object Code		Description	Ridgecrest Elementary Academy for Language, Music, and Science (AMA 1)	Adjustments*	Total
TOTAL BUDGET - All Sources					
1000-1999		Certificated Salaries			0.00
2000-2999		Classified Salaries			0.00
3000-3999		Employee Benefits			0.00
4000-4999		Books and Supplies			0.00
5000-5999		Services and Other Operating Expenditures			0.00
6000-6999		Capital Outlay (except objects 6600, 6700, 6910 & 6920)			0.00
7130		State Special Schools			0.00
7430-7439		Debt Service			0.00
		Total Direct Costs	0.00	0.00	0.00
7310		Transfers of Indirect Costs			0.00
7350		Transfers of Indirect Costs - Interfund			0.00
		Total Indirect Costs	0.00	0.00	0.00
		TOTAL COSTS	0.00	0.00	0.00
BUDGET - State and Local Sources					
1000-1999		Certificated Salaries			0.00
2000-2999		Classified Salaries			0.00
3000-3999		Employee Benefits			0.00
4000-4999		Books and Supplies			0.00
5000-5999		Services and Other Operating Expenditures			0.00
6000-6999		Capital Outlay (except objects 6600, 6700, 6910 & 6920)			0.00
7130		State Special Schools			0.00
7430-7439		Debt Service			0.00
		Total Direct Costs	0.00	0.00	0.00
7310		Transfers of Indirect Costs			0.00
7350		Transfers of Indirect Costs - Interfund			0.00
		Total Indirect Costs	0.00	0.00	0.00
		TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00
8980		Contributions from Unrestricted Revenues to Federal Resources			0.00

El Tejon Unified  
Kern County

Unaudited Actuals  
Special Education Maintenance of Effort  
2025-26 Budget vs. Actual Comparison Year  
2025-26 Budget by SELPA (SB-B)

15 75168 0000000  
Report SEMB  
F8A1BWASUS(2024-25)

SELPA:

Kern County (AM)

Object Code		Description	Ridgecrest Elementary Academy for Language, Music, and Science (AMA 1)	Adjustments*	Total
		TOTAL COSTS	0.00	0.00	0.00
BUDGET - Local Sources					
1000-1999		Certificated Salaries			0.00
2000-2999		Classified Salaries			0.00
3000-3999		Employee Benefits			0.00
4000-4999		Books and Supplies			0.00
5000-5999		Services and Other Operating Expenditures			0.00
6000-6999		Capital Outlay (except objects 6600, 6700, 6910 & 6920)			0.00
7130		State Special Schools			0.00
7430-7439		Debt Service			0.00
		Total Direct Costs	0.00	0.00	0.00
7310		Transfers of Indirect Costs			0.00
7350		Transfers of Indirect Costs - Interfund			0.00
		Total Indirect Costs	0.00	0.00	0.00
		TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00
8980		Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00		0.00
8980		Contributions from Unrestricted Revenues to State Resources			0.00
		TOTAL COSTS	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT					0.00

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Unaudited Actuals  
2024-25 Unaudited Actuals  
SUMMARY OF INTERFUND ACTIVITIES  
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 GENERAL FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	118,038.69
08 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							118,038.69	0.00
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		

Unaudited Actuals  
2024-25 Unaudited Actuals  
SUMMARY OF INTERFUND ACTIVITIES  
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								



Unaudited Actuals  
2024-25 Unaudited Actuals  
SUMMARY OF INTERFUND ACTIVITIES  
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
95 STUDENT BODY FUND								
Expenditure Detail								

Unaudited Actuals  
2024-25 Unaudited Actuals  
SUMMARY OF INTERFUND ACTIVITIES  
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
TOTALS	0.00	0.00	0.00	0.00	0.00	0.00	118,038.69	118,038.69

## **MEMORANDUM OF UNDERSTANDING**

(Alternative Assignment for Suzanne Regan for the 2025-26 School Year)

This Memorandum of Understanding ("MOU") is entered into by and between the **EL TEJON UNIFIED SCHOOL DISTRICT** ("District") and the **CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION AND ITS EL TEJON CHAPTER 552** (the "Association"). The District and Association are hereinafter collectively referred to as "the Parties."

The Association enters into this MOU on its own behalf as well as on behalf of classified employees who are members of the bargaining unit represented by the Association in its role as the Exclusive Representative.

### **TERMS**

The Parties agree as follows:

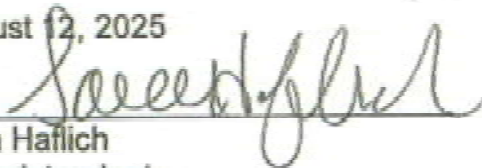
1. El Tejon Unified School District (ETUSD) created a new SDC Program beginning 2025-2026 school year. There are 2 vacant Special Education II Aide positions who would be assigned to SDC program.
2. ETUSD currently employs three (3) off the hill special education van driver/aides. Due to a decrease in the number of students who need to be transported off the hill for special education services, ETUSD does not currently need three (3) van drivers.
3. The Parties agree, most senior employee Suzanne Regan (Regan), will fill the two (2) vacant 3.75 hour Special Education II Elementary Aide positions within the SDC classroom at Frazier Park School as well as continuing to transport students before and/or after school.
4. Regan will retain her full-time, 8 hours position and pay to include her split shift deferential.
5. This assignment will be for the 2025-26 school year only, unless either party request to renegotiate this MOU before the expiration date of June 30, 2026.

### **RATIFIED**

By affixing their signatures to this MOU, the Parties acknowledge that the matters set forth are fully settled. This MOU shall be binding upon the heirs, successors, devisees, administrators, employees, executors, and assigns of the Parties. The signatures below signify that the signers are authorized representatives of the District or Association as the proper parties to this MOU, that all actions necessary for the Parties to ratify and accept this MOU as a binding and bilateral agreement have been completed in the manner required by that party or by the law. This MOU is subject to CSEA's Policy 610 and Board approval.

**FOR THE DISTRICT:**

August 12, 2025



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Sara Haflich  
Superintendent



---

Misty Johnston  
Chief Business Official

**FOR THE ASSOCIATION:**

August 12, 2025



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Darla Davis  
Chapter President



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Andrea Juarez  
CSEA Labor Representative

BEFORE THE GOVERNING BOARD OF THE  
EL TEJON UNIFIED SCHOOL DISTRICT  
COUNTY OF KERN, STATE OF CALIFORNIA

RESOLUTION ESTABLISHING	)	
APPROPRIATIONS LIMIT UNDER	)	Resolution No. 26-02
GOVERNMENT CODE §§7900, ET SEQ.	)	
_____	)	

**Recitals**

1. Government Code §§7900, et seq., require local jurisdictions, including school districts, to establish each year the appropriations limit applicable to that entity.
2. Government Code §7902.1 provides that where the proceeds of taxes for a school district exceed the preliminarily calculated appropriations limit, the district may, by resolution, increase its appropriations limit.
3. As shown in the attached staff report, an adjustment to our appropriations limit would be appropriate for the current fiscal year.

**Action Taken**

NOW, THEREFORE, THE BOARD RESOLVES THAT:

1. **Recitals Approved.** The above recitals are approved and found to be correct.
2. **Appropriations Limit for Current Fiscal Year Established.** The appropriations limit applicable to this district for the current fiscal year is established as \$9,528,976.21, \_\_\_\_\_ an amount equal to the estimated amount of proceeds of taxes as calculated by staff.
3. **Appropriations Limit Recalculated for Prior Fiscal Year.** As required by Education Code §42132, the recalculated appropriations limit for the prior fiscal year is \$8,989,295.24.
4. **Periodic Readjustments.** The Superintendent or designee is authorized to act on behalf of the Board in adjusting our appropriations limit if and when there may be an update in reported proceeds of taxes.

\* \* \* \* \*

I CERTIFY that the above resolution, proposed by Trustee \_\_\_\_\_  
and seconded by Trustee \_\_\_\_\_, was duly passed and adopted by  
the Governing Board of the El Tejon Unified School District of Kern County, California, at  
an official and public meeting thereof held on **September 10, 2025**, by the following  
vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

DATED: **September 10, 2025**

GOVERNING BOARD OF THE EL TEJON  
UNIFIED SCHOOL DISTRICT

By: \_\_\_\_\_  
Sara Haflich, Superintendent

	2024-25 Calculations			2025-26 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
<b>A. PRIOR YEAR DATA</b>	<b>2023-24 Actual</b>			<b>2024-25 Actual</b>		
Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE						
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	8,599,574.89		8,599,574.89			8,989,295.24
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	666.10		666.10			671.98
ADJUSTMENTS TO PRIOR YEAR LIMIT	<b>Adjustments to 2023-24</b>			<b>Adjustments to 2024-25</b>		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)		0.00				0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
<b>B. CURRENT YEAR GANN ADA</b>	<b>2024-25 P2 Report</b>			<b>2025-26 P2 Estimate</b>		
Unaudited actuals data should tie to Principal Apportionment Data Collection attendance reports and include ADA for charter schools reporting with the district						
1. Total K-12 ADA (Form A, Line A6)	671.98		671.98	669.20		669.20
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			671.98			669.20
<b>C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED</b>	<b>2024-25 Actual</b>			<b>2025-26 Budget</b>		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	33,208.83		33,208.83	29,679.00		29,679.00
2. Timber Yield Tax (Object 8022)	.02		.02	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	401,416.03		401,416.03	0.00		0.00
4. Secured Roll Taxes (Object 8041)	5,434,898.66		5,434,898.66	5,307,790.00		5,307,790.00
5. Unsecured Roll Taxes (Object 8042)	533,072.04		533,072.04	553,134.00		553,134.00
6. Prior Years' Taxes (Object 8043)	(2,741.17)		(2,741.17)	0.00		0.00
7. Supplemental Taxes (Object 8044)	29,744.69		29,744.69	0.00		0.00

	2024-25 Calculations			2025-26 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	(534,560.65)		(534,560.65)	(617,414.00)		(617,414.00)
9. Penalties and Int. from Delinquent Taxes (Object 8048)	1,015.76		1,015.76	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	0.00		0.00	30,006.00		30,006.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	5,896,054.21	0.00	5,896,054.21	5,303,195.00	0.00	5,303,195.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	5,896,054.21	0.00	5,896,054.21	5,303,195.00	0.00	5,303,195.00
<b>EXCLUDED APPROPRIATIONS</b>						
19a. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			154,405.50			131,775.00
19b. Qualified Capital Outlay Projects						
19c. Routine Restricted Maintenance Account (Fund 01, Resource 8150, Objects 8900-8999)	326,561.22		326,561.22	436,489.00		436,489.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)	326,561.22	0.00	480,966.72	436,489.00	0.00	568,264.00
<b>STATE AID RECEIVED (Funds 01, 09, and 62)</b>						
24. LCFF - CY (objects 8011 and 8012)	4,888,116.79		4,888,116.79	5,788,315.00		5,788,315.00
25. LCFF State Aid - Prior Years (Object 8019)	422.47		422.47	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	4,888,539.26	0.00	4,888,539.26	5,788,315.00	0.00	5,788,315.00
<b>DATA FOR INTEREST CALCULATION</b>						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	15,610,959.45		15,610,959.45	15,445,948.83		15,445,948.83



	2024-25 Calculations			2025-26 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	168,812.21		168,812.21	56,000.00		56,000.00
<b>D. APPROPRIATIONS LIMIT CALCULATIONS</b>	<b>2024-25 Actual</b>			<b>2025-26 Budget</b>		
<b>PRELIMINARY APPROPRIATIONS LIMIT</b>						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			8,599,574.89			8,989,295.24
2. Inflation Adjustment			1.0362			1.0644
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			1.0088			0.9959
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			8,989,295.24			9,528,976.21
<b>APPROPRIATIONS SUBJECT TO THE LIMIT</b>						
5. Local Revenues Excluding Interest (Line C18)			5,896,054.21			5,303,195.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			80,637.60			80,304.00
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			3,574,207.75			4,794,045.21
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			3,574,207.75			4,794,045.21
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			103,528.08			36,741.22
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			5,999,582.29			5,339,936.22
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			3,470,679.67			4,757,303.99
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			5,999,582.29			
b. State Subventions (Line D8)			3,470,679.67			
c. Less: Excluded Appropriations (Line C23)			480,966.72			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			8,989,295.24			
<b>10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4)</b>			0.00			
<b>SUMMARY</b>	<b>2024-25 Actual</b>			<b>2025-26 Budget</b>		
<b>11. Adjusted Appropriations Limit</b>						

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SACS Financial Reporting Software - SACS V13  
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**RESOLUTION OF THE BOARD OF TRUSTEES OF THE  
EL TEJON UNIFIED SCHOOL DISTRICT  
KERN COUNTY, CALIFORNIA  
RESOLUTION #26-03**

**WHEREAS**, the voters approved Proposition 30 on November 6, 2012;

**WHEREAS**, Proposition 30 added Article XIII, Section 36 to the California Constitution effective November 7, 2012;

**WHEREAS**, the provisions of Article XIII, Section 36(e) create in the state General Fund an Education Protection Account to receive and disburse the revenues derived from the incremental increases in taxes imposed by Article XIII, Section 36 (f);

**WHEREAS**, before June 30<sup>th</sup> of each year, the Director of Finance shall estimate the total amount of additional revenues, less refunds, that will be derived from the incremental increases in tax rates made pursuant to Article XIII, Section 36 (f) that will be available for transfer into the Education Protection Account during the next fiscal year;

**WHEREAS**, if the sum determined by the State Controller is positive, the State Controller shall transfer the amount calculated into the Education Protection Account within ten days preceding the end of the fiscal year;

**WHEREAS**, all monies in the Education Protection Account are hereby continuously appropriated for the support of school districts, county offices of education, charter schools and community college districts;

**WHEREAS**, monies deposited in the Education Protection Account shall not be used to pay any costs incurred by the Legislature, the Governor, or any agency of state government;

**WHEREAS**, a community college district, county office of education, school district, or charter school shall have the sole authority to determine how the monies received from the Education Protection Account are spent in the school or schools within its jurisdiction;

**WHEREAS**, the governing board of the district shall make the spending determinations with respect to monies received from the Education Protection Account in an open session of a public meeting of the governing board;

**WHEREAS**, the monies received from the Education Protection Account shall not be used for salaries or benefits for administrators or any other administrative costs;

**WHEREAS**, each community college district, county office of education, school district, and charter school shall annually publish on its Internet website an accounting of how much money was received from the Education Protection Account and how that money was spent;

**WHEREAS**, the annual independent financial and compliance audit required of community college districts, county offices of education, school districts, and charter schools shall ascertain and verify whether the funds provided from the Education Protection Account have been properly disbursed and expended as required by Article XIII, Section 36 of the California Constitution;

**WHEREAS**, expenses incurred by community college districts, county offices of education, school districts, and charter schools to comply with the additional audit requirements of Article XIII, Section 36 may be paid with funding from the Education Protection Act and shall not be considered administrative costs for purposes of Article XIII, Section 36.

**NOW, THEREFORE, IT IS HEREBY RESOLVED:**

1. The monies received from the Education Protection Account shall be spent as required by Article XIII, Section 36, and the spending determinations on how the money will be spent shall be made in an open session of a public meeting of the governing board of El Tejon Unified School District;
2. In compliance with Article XIII, Section 36(e), with the California Constitution, the governing board of the El Tejon Unified School District has determined to spend the monies received from the Education Protection Act as attached.

**DATED: September 10, 2025**

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Stephanie Pope, Board President

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Patricia Barnes, Clerk of the Board

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Cindy McNatt, Board Member

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Deborah Turner, Board Member

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Tommy Hastings, Board Member

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 1400 0 Education Protection Account

Description	Object Codes	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	134,414.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		134,414.00
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
Certificated Salaries	1000-1999	99,272.00
Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	35,142.00
Books and Supplies	4000-4999	0.00
	except 4700	
Food Costs	4700	0.00
Services and Other Operating Expenditures	5000-5999,	
	except 5100-5199	0.00
Subagreements for Services	5100-5199	0.00
Capital Outlay	6000-6999	0.00
Other Outgo (Excluding	7000-7299,	
Indirect Costs)	7400-7499	0.00
Indirect Costs	7310,7350	0.00
Other Financing Uses	7600-7999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		134,414.00
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		0.00
<b>INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES</b>		
Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)		134,414.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 1400 0 Education Protection Account

Description	Object Codes	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	134,414.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		134,414.00
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
Certificated Salaries	1000-1999	99,272.00
Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	35,142.00
Books and Supplies	4000-4999	
	except 4700	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Food Costs	4700	0.00
Subagreements for Services	5100-5199	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Travel and Conferences	5200-5299	0.00
Services and Other Operating Expenditures		
(Excluding objects 5200-5299 and 5800-5999)	5300-5799	0.00
Professional/Consulting Services & Operating Expenditures	5800-5899	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Communications	5900-5999	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Capital Outlay	6000-6999	0.00
Other Outgo (Excluding	7000-7299,	
Indirect Costs)	7400-7499	0.00
Indirect Costs	7310,7350	0.00
Other Financing Uses	7600-7999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		134,414.00
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		0.00
<b>INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES</b>		
Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)		134,414.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 1400 0 Education Protection Account

Description		Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	134,414.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		134,414.00
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>(Objects 1000-7999)</b>		
Instruction	1000-1999	134,414.00
Instruction-Related Services	2000-2999	0.00
Pupil Services	3000-3999	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		134,414.00
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		0.00
<b>INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES</b>		
Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)		134,414.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 1400 0 Education Protection Account

Description		Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	134,414.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		134,414.00
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>(Objects 1000-7999)</b>		
Instruction	1000-1999	134,414.00
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library , Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		134,414.00
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		0.00
<b>INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES</b>		
Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)		134,414.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%



**RESOLUTION OF THE BOARD OF TRUSTEES OF THE  
EL TEJON UNIFIED SCHOOL DISTRICT  
KERN COUNTY, CALIFORNIA  
RESOLUTION #26-04**

On motion of Trustee \_\_\_\_\_, seconded by Trustee \_\_\_\_\_, a resolution in accordance with Education Code Section 44258.7 (c) (d) was adopted as follows:

BE IT RESOLVED by the Governing Board of the El Tejon Unified School District and hereby ordered that:

In accordance with Education Code Section 44258.7 (c) (d), a teacher a teacher employed on a full-time basis who teaches kindergarten or any of grades 1 to 12, inclusive, and who has special skills and preparation outside of his or her credential authorization may, with his or her consent, be assigned to teach an elective in the area of the special skills or preparation, provided that the assignment is first approved by a committee on assignments.

Name of Teacher

Jason Spann

Michael Vogenthaler

Alexandra Crane

Subject(s) to be Taught

Success 101

Sociology/AVID

Yearbook

PASSED AND ADOPTED this 11<sup>th</sup> day of September 2024, by the Governing Board of the El Tejon Unified School District of Kern County, California, by the following votes:

AYES:

NOES:

ABSENT:

STATE OF CALIFORNIA, COUNTY OF KERN

I, Sara Haflich, Superintendent of the El Tejon Unified School District of Kern County, California, do hereby certify that the foregoing is a full, true, and correct copy of a resolution adopted by the said Board at its regular meeting September 11<sup>th</sup>, 2024.

---

Sara Haflich, Superintendent  
El Tejon Unified School District

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE  
EL TEJON UNIFIED SCHOOL DISTRICT  
KERN COUNTY, CALIFORNIA  
RESOLUTION #26-05**

On motion of Trustee \_\_\_\_\_, seconded by Trustee \_\_\_\_\_, a resolution in accordance with Education Code Section 44258.3 was adopted as follows:

BE IT RESOLVED by the Governing Board of the El Tejon Unified School District and hereby ordered that:

In accordance with Education Code Section 44258.3, a teacher who holds a valid teaching credential issued by the State Board or the Commission on Teacher Credentialing, based on a bachelor's degree, student teaching, and special fitness to perform, shall be deemed qualifying for assignment as a teacher in the following assignments, provided that the assignment of a teacher to a position for which qualification are prescribed by this section shall be made only with the consent of the teacher:

Name of Teacher

Colby Barker  
Christy Zimmerman  
Carolyn Chapman

Subject(s) to be Taught

Physical Education  
Physics, Chemistry, Forensics  
English Grades 9-12

PASSED AND ADOPTED this 11<sup>th</sup> day of September 2024, by the Governing Board of the El Tejon Unified School District of Kern County, California, by the following votes:

AYES:

NOES:

ABSENT:

STATE OF CALIFORNIA, COUNTY OF KERN

I, Sara Haflich, Superintendent of the El Tejon Unified School District of Kern County, California, do hereby certify that the foregoing is a full, true, and correct copy of a resolution adopted by the said Board at its regular meeting September 11th, 2024.

---

Sara Haflich, Superintendent  
El Tejon Unified School District

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE  
EL TEJON UNIFIED SCHOOL DISTRICT  
KERN COUNTY, CALIFORNIA  
RESOLUTION #26-06**

On motion of Trustee \_\_\_\_\_, seconded by Trustee \_\_\_\_\_, a resolution in accordance with Education Code Section 44258.7 (c) (d) was adopted as follows:

BE IT RESOLVED by the Governing Board of the El Tejon Unified School District and hereby ordered that:

In accordance with Education Code Section 44258.7 (c) (d), a teacher a teacher employed on a full-time basis who teaches kindergarten or any of grades 1 to 12, inclusive, and who has special skills and preparation outside of his or her credential authorization may, with his or her consent, be assigned to teach an elective in the area of the special skills or preparation, provided that the assignment is first approved by a committee on assignments.

<u>Name of Teacher</u>	<u>Subject(s) to be Taught</u>
Rory Jansen	Bridges
Roxanne Castanon	Elective
Kari Castanon	Elective
Kendal Jensen	Elective
Bryttney Isgar	Elective
Lachelle Farewell	Elective
Charles Stewart	Elective

PASSED AND ADOPTED this 11<sup>th</sup> day of September 2024, by the Governing Board of the El Tejon Unified School District of Kern County, California, by the following votes:

AYES:

NOES:

ABSENT:

STATE OF CALIFORNIA, COUNTY OF KERN

I, Sara Haflich, Superintendent of the El Tejon Unified School District of Kern County, California, do hereby certify that the foregoing is a full, true, and correct copy of a resolution adopted by the said Board at its regular meeting September 11<sup>th</sup>, 2024.

---

Sara Haflich, Superintendent  
El Tejon Unified School District

**MEMORANDUM OF UNDERSTANDING**  
**(Contract Hours and Services)**

This Memorandum of Understanding (MOU) is entered into on August 25, 2025, by and between Veronica Sanchez, Video Editing Instructor, and El Tejon Unified School District (ETUSD), Community Schools, address 4337 Lebec Road, Lebec, CA 93243-0876. Veronica Sanchez and ETUSD are collectively hereafter known as the "the Parties"

Upon acceptance and signatures by both Veronica Sanchez, Video Editing Instructor, and ETUSD, this proposal becomes an agreement for services wherein each mutually agrees as follows:

**RESPONSIBILITIES AND OBLIGATIONS OF THE PARTIES**

**1. Veronica Sanchez, Video Editing Instructor:**

- a) Provide video editing education to families and students weekly
- b) Veronica Sanchez, Video Editing Instructor, will assist families by providing performing arts instruction and training
- c) Veronica Sanchez, Video Editing Instructor, may prepare and present workshops for Frazier Mountain High School students or parents, and/or arrange for workshop presenters, at the request of relevant Frazier Mountain High School staff.
- d) Veronica Sanchez, Video Editing Instructor, will contact Sara Haflich as soon as possible if she is not available for one of her scheduled weekdays.
- e) Veronica Sanchez, Video Editing Instructor, shall provide instruction during a 90-minute block at a minimum of two days per week.

**2. ETUSD Shall:**

- a) Provide a space for Veronica Sanchez, Video Editing Instructor, to meet with families.
- b) Provide a translator if needed, and the translator agrees to confidentiality.
- c) Allow use of the copier and scanner to make copies or send items for families as needed.
- e) Provide transportation for after-school activities
- f.) Organize a minimum of one public performance per semester
- g.) Supervise work experiences

**3. ETUSD Understands:**

- a) Veronica Sanchez, Video Editing Instructor, is a mandated reporter.
- b) Veronica Sanchez, Video Editing Instructor, can share family/client information with school district staff, but all information is to remain confidential

**4. ETUSD agrees to Veronica Sanchez, Video Editing Instructor:**

- a) \$4,950 for services provided from August 25, 2025, to December 19, 2025
- b) \$4,950 for services provided from January 8, 2026, to June 4, 2026
- c) The stipends will be paid with the December-Mid and June-Mid payroll and will be processed through ETUSD's payroll system.

#### TERMS OF UNDERSTANDING

The term of this Memorandum of Understanding shall be for the period from August 25, 2025, to June 4, 2026, and may be extended upon written mutual agreement of both Parties.

#### AMENDMENT OR CANCELLATION OF THIS MEMORANDUM

This Memorandum of Understanding may be amended, modified, or canceled at any time in writing by mutual consent of both Parties.

#### GENERAL PROVISIONS

If at any time either party is unable to perform their duties or responsibilities under this Memorandum of Understanding, the affected party shall immediately provide written notice to the other party to establish a date for resolution of the matter.

This Agreement shall be signed by Veronica Sanchez, Video Editing Instructor, Corey Hansen, ELOP and Community School Grant Director, and Sara Haflich, Superintendent, ETUSD, and shall be effective as of the date first written above.

Veronica Sanchez, Video Editing Instructor



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09/04/2025  
(Date)

Corey Hansen, Grant Director



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09/04/2025  
(Date)

Sara Haflich, Superintendent, ETUSD



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09/04/2025  
(Date)

MEMORANDUM OF UNDERSTANDING  
(Contract Hours and Services)

This Memorandum of Understanding (MOU) was entered into on August 22, 2025, by and between Maggie Velasco, address Frazier Park, CA 93225, and El Tejon Unified School District (ETUSD), Maggie Velasco, address 4337 Lebec Road, Lebec, CA 93243-0876. Maggie Velasco and ETUSD are collectively hereafter known as the "Parties"

Upon acceptance and signatures by both Maggie Velasco and ETUSD, this proposal becomes an agreement for services wherein each mutually agrees as follows:

RESPONSIBILITIES AND OBLIGATIONS OF THE PARTIES

1. Maggie Velasco shall:

- a) Provide culinary education and skills to students weekly at Frazier Park Elementary
- b) Maggie Velasco will assist students in understanding safety procedures
- c) Maggie Velasco will contact Corey Hansen as soon as possible if she is not available for one of her scheduled weekdays.
- d) Maggie Velasco shall provide cooking instruction during a 90-minute block at a minimum of one day per week, with a goal of two days per week.

2. ETUSD Shall:

- a) Provide a space for Maggie Velasco to instruct students.
- b) Provide a translator if needed, and the translator agrees to confidentiality.
- c) Allow use of the copier and scanner to make copies or send items for families as needed.
- e) Provide transportation for after-school activities
- f) Provide safety gear and materials for students as needed
- g) Provide career marketing opportunities
- h) Provide input and organize fieldtrips

3. ETUSD Understands:

- a) Maggie Velasco is a mandated reporter.
- b) Maggie Velasco can share family/client information with school district staff, but all information is to remain confidential

4. ETUSD agrees to Maggie Velasco:

- a) \$3,950 for services provided from September 15, 2025, to December 19, 2025
- b) \$3,950 for services provided from January 8, 2026, to June 4, 2026
- c) The stipends will be paid with the December-Mid and June-Mid payroll and will be processed through ETUSD's payroll system.

TERMS OF UNDERSTANDING

The term of this Memorandum of Understanding shall be for the period from September 15, 2025, to June 4, 2026, and may be extended upon written mutual agreement of both Parties.

#### AMENDMENT OR CANCELLATION OF THIS MEMORANDUM

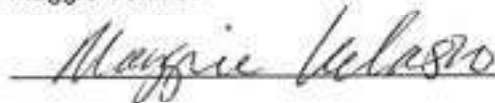
This Memorandum of Understanding may be amended, modified, or canceled at any time in writing by mutual consent of both Parties.

#### GENERAL PROVISIONS

If at any time either party is unable to perform their duties or responsibilities under this Memorandum of Understanding, the affected party shall immediately provide written notice to the other party to establish a date for resolution of the matter.

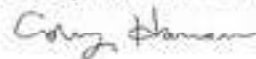
This Agreement shall be signed by Maggie Velasco, Principal, Corey Hansen, and Sara Haflich, Superintendent, ETUSD, and shall be effective as of the date first written above.

Maggie Velasco



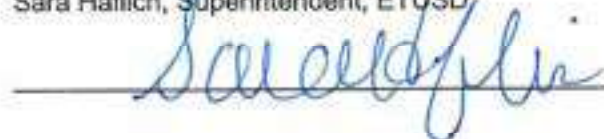
8/22/2025  
(Date)

Corey Hansen, Grant Director, ETUSD



08/22/2025  
(Date)

Sara Haflich, Superintendent, ETUSD



08/22/2025  
(Date)

**MEMORANDUM OF UNDERSTANDING**  
**(Contract Hours and Services)**

This Memorandum of Understanding (MOU) was entered into on August 22, 2025, by and between Amanda Santillan, address Frazier Park, CA 93225, and El Tejon Unified School District (ETUSD), Frazier Park School Expanded Learning Program, CA 93243-0876. Amanda Santillan and ETUSD are collectively hereafter known as the "the Parties"

Upon acceptance and signatures by both Amanda Santillan and ETUSD, this proposal becomes an agreement for services wherein each mutually agrees as follows:

**RESPONSIBILITIES AND OBLIGATIONS OF THE PARTIES**

**1. Amanda Santillan shall:**

- a) Provide physical education, School Spirit, and choreography skills to students weekly
- b) Amanda Santillan will assist students in understanding safety procedures
- c) Amanda Santillan will contact Corey Hansen as soon as possible if she is not available for one of his scheduled weekdays.
- e) Amanda Santillan shall provide Cheerleading instruction during a 90-minute block at a minimum of two days per week.

**2. ETUSD Shall:**

- a) Provide a space for Amanda Santillan to meet with students and families.
- b) Provide a translator if needed, and the translator agrees to confidentiality.
- c) Allow use of the copier and scanner to make copies or send items for families as needed.
- e) Provide transportation for after-school activities
- f) Provide safety gear and materials for students as needed

**3. ETUSD Understands:**

- a) Amanda Santillan is a mandated reporter.
- b) Amanda Santillan can share family/client information with school district staff, but all information is to remain confidential

**4. ETUSD agrees to Amanda Santillan:**

- a) \$2,950 for services provided from September 15, 2025, to December 19, 2025
- b) \$2,950 for services provided from January 8, 2026, to June 4, 2026
- c) The stipends will be paid with the December-Mid and June-Mid payroll and will be processed through ETUSD's payroll system.

**TERMS OF UNDERSTANDING**

The term of this Memorandum of Understanding shall be for the period from September 15, 2025, to June 4, 2026, and may be extended upon written mutual agreement of both Parties.



AMENDMENT OR CANCELLATION OF THIS MEMORANDUM

This Memorandum of Understanding may be amended, modified, or canceled at any time in writing by mutual consent of both Parties.

GENERAL PROVISIONS

If at any time either party is unable to perform their duties or responsibilities under this Memorandum of Understanding, the affected party shall immediately provide written notice to the other party to establish a date for resolution of the matter.

This Agreement shall be signed by Amanda Santillan, Principal, Corey Hansen, and Sara Haflich, Superintendent, ETUSD, and shall be effective as of the date first written above.

Amanda Santillan



8/22/2025

(Date)

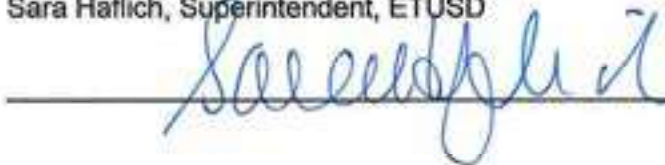
Corey Hansen, Grant Director, ETUSD



08/22/2025

(Date)

Sara Haflich, Superintendent, ETUSD



08/22/2025

(Date)

**MEMORANDUM OF UNDERSTANDING**  
**(Contract Hours and Services)**

This Memorandum of Understanding (MOU) was entered into on August 22, 2025, by and between Christy Gomez, address Frazier Park, CA 93225, and El Tejon Unified School District (ETUSD), El Tejon Community Schools, address 4337 Lebec Road, Lebec, CA 93243-0876. Christy Gomez and ETUSD are collectively hereafter known as the "the Parties"

Upon acceptance and signatures by both Christy Gomez and ETUSD, this proposal becomes an agreement for services wherein each mutually agrees as follows:

**RESPONSIBILITIES AND OBLIGATIONS OF THE PARTIES**

**1. Christy Gomez shall:**

- a) Provide physical education and skills to students weekly
- b) Christy Gomez will assist students in understanding elements of weight training.
- c) Christy Gomez will contact Corey Hansen as soon as possible if he is not available for one of his scheduled weekdays.
- e) Christy Gomez shall provide weight training instruction during a 90-minute block two days per week.

**2. ETUSD Shall:**

- a) Provide a space for weight training to meet with students and families.
- b) Provide a translator if needed, and the translator agrees to confidentiality.
- c) Allow use of the copier and scanner to make copies or send items for families as needed.
- e) Provide transportation for after-school activities
- f) Provide materials for students as needed

**3. ETUSD Understands:**

- a) Christy Gomez is a mandated reporter.
- b) Christy Gomez can share family/client information with school district staff, but all information is to remain confidential

**4. ETUSD agrees to Christy Gomez:**

- a) \$4,950 for services provided from August 22, 2025, to December 19, 2025
- b) \$4,950 for services provided from January 8, 2026, to June 4, 2026
- c) The stipends will be paid with the December-Mid and June-Mid payroll and will be processed through ETUSD's payroll system.

**TERMS OF UNDERSTANDING**

The term of this Memorandum of Understanding shall be for the period from August 22, 2025, to June 4, 2026, and may be extended upon written mutual agreement of both Parties.

#### AMENDMENT OR CANCELLATION OF THIS MEMORANDUM

This Memorandum of Understanding may be amended, modified, or canceled at any time in writing by mutual consent of both Parties.

#### GENERAL PROVISIONS

If at any time either party is unable to perform their duties or responsibilities under this Memorandum of Understanding, the affected party shall immediately provide written notice to the other party to establish a date for resolution of the matter.

This Agreement shall be signed by Christy Gomez, Principal, Corey Hansen, and Sara Haflich, Superintendent, ETUSD, and shall be effective as of the date first written above.

Christy Gomez

  
\_\_\_\_\_

8/22/2025  
(Date)

Corey Hansen, Grant Director, ETUSD

  
\_\_\_\_\_

08/22/2025  
(Date)

Sara Haflich, Superintendent, ETUSD

  
\_\_\_\_\_

08/22/2025  
(Date)

**MEMORANDUM OF UNDERSTANDING**  
**(Contract Hours and Services)**

This Memorandum of Understanding (MOU) was entered into on August 22, 2025, by and between Maggie Velasco, address Frazier Park, CA 93225, and El Tejon Unified School District (ETUSD), El Tejon Community Schools, address 4337 Lebec Road, Lebec, CA 93243-0876. Maggie Velasco and ETUSD are collectively hereafter known as the "the Parties"

Upon acceptance and signatures by both Maggie Velasco and ETUSD, this proposal becomes an agreement for services wherein each mutually agrees as follows:

**RESPONSIBILITIES AND OBLIGATIONS OF THE PARTIES**

**1. Maggie Velasco shall:**

- a) Provide physical education and skills to students weekly
- b) Maggie Velasco will assist students in understanding safety procedures
- c) Maggie Velasco will contact Corey Hansen as soon as possible if he is not available for one of his scheduled weekdays.
- e) Maggie Velasco shall provide YOGA instruction during a 90-minute block at a minimum of one day per week, with a goal of two days per week.

**2. ETUSD Shall:**

- a) Provide a space for Maggie Velasco to meet with students and families.
- b) Provide a translator if needed, and the translator agrees to confidentiality.
- c) Allow use of the copier and scanner to make copies or send items for families as needed.
- e) Provide transportation for after-school activities
- f) Provide safety gear and materials for students as needed

**3. ETUSD Understands:**

- a) Maggie Velasco is a mandated reporter.
- b) Maggie Velasco can share family/client information with school district staff, but all information is to remain confidential

**4. ETUSD agrees to Maggie Velasco:**

- a) \$2,950 for services provided from August 22, 2025, to December 19, 2025
- b) \$2,950 for services provided from January 8, 2026, to June 4, 2026
- c) The stipends will be paid with the December-Mid and June-Mid payroll and will be processed through ETUSD's payroll system.

**TERMS OF UNDERSTANDING**

The term of this Memorandum of Understanding shall be for the period from August 22, 2025, to June 4, 2026, and may be extended upon written mutual agreement of both Parties.

#### AMENDMENT OR CANCELLATION OF THIS MEMORANDUM

This Memorandum of Understanding may be amended, modified, or canceled at any time in writing by mutual consent of both Parties.

#### GENERAL PROVISIONS

If at any time either party is unable to perform their duties or responsibilities under this Memorandum of Understanding, the affected party shall immediately provide written notice to the other party to establish a date for resolution of the matter.

This Agreement shall be signed by Maggie Velasco, Principal, Corey Hansen, and Sara Haflich, Superintendent, ETUSD, and shall be effective as of the date first written above.

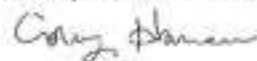
Maggie Velasco



8/22/2025

(Date)

Corey Hansen, Grant Director, ETUSD



08/22/2025

(Date)

Sara Haflich, Superintendent, ETUSD



08/22/2025

(Date)

**MEMORANDUM OF UNDERSTANDING**  
(Contract Hours and Services)

This Memorandum of Understanding (MOU) was entered into on August 22, 2025, by and between Jessica Brown, address Frazier Park, CA 93225, and El Tejon Unified School District (ETUSD), El Tejon Community Schools, address 4337 Lebec Road, Lebec, CA 93243-0876. Jessica Brown and ETUSD are collectively hereafter known as the "the Parties"

Upon acceptance and signatures by both Jessica Brown and ETUSD, this proposal becomes an agreement for services wherein each mutually agrees as follows:

**RESPONSIBILITIES AND OBLIGATIONS OF THE PARTIES**

**1. Jessica Brown shall:**

- a) Provide physical education, School Spirit, and choreography skills to students weekly
- b) Jessica Brown will assist students in understanding safety procedures
- c) Jessica Brown will contact Corey Hansen as soon as possible if he is not available for one of his scheduled weekdays.
- e) Jessica Brown shall provide Cheerleading instruction during a 90-minute block at a minimum of two days per week.

**2. ETUSD Shall:**

- a) Provide a space for Jessica Brown to meet with students and families.
- b) Provide a translator if needed, and the translator agrees to confidentiality.
- c) Allow use of the copier and scanner to make copies or send items for families as needed.
- e) Provide transportation for after-school activities
- f) Provide safety gear and materials for students as needed

**3. ETUSD Understands:**

- a) Jessica Brown is a mandated reporter.
- b) Jessica Brown can share family/client information with school district staff, but all information is to remain confidential

**4. ETUSD agrees to Jessica Brown:**

- a) \$3,950 for services provided from August 22, 2025, to December 19, 2025
- b) \$3,950 for services provided from January 8, 2026, to June 4, 2026
- c) The stipends will be paid with the December-Mid and June-Mid payroll and will be processed through ETUSD's payroll system.

**TERMS OF UNDERSTANDING**

The term of this Memorandum of Understanding shall be for the period from August 22, 2025, to June 4, 2026, and may be extended upon written mutual agreement of both Parties.



#### AMENDMENT OR CANCELLATION OF THIS MEMORANDUM

This Memorandum of Understanding may be amended, modified, or canceled at any time in writing by mutual consent of both Parties.

#### GENERAL PROVISIONS

If at any time either party is unable to perform their duties or responsibilities under this Memorandum of Understanding, the affected party shall immediately provide written notice to the other party to establish a date for resolution of the matter.

This Agreement shall be signed by Jessica Brown, Principal, Corey Hansen, and Sara Haflich, Superintendent, ETUSD, and shall be effective as of the date first written above.

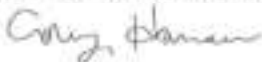
Jessica Brown



8/22/2025

(Date)

Corey Hansen, Grant Director, ETUSD



08/22/2025

(Date)

Sara Haflich, Superintendent, ETUSD



08/22/2025

(Date)

## MEMORANDUM OF UNDERSTANDING

### (Contract Hours and Services)

This Memorandum of Understanding (MOU) was entered into on August 22, 2025, by and between Sean Ridgway, address Frazier Park, CA 93225, and El Tejon Unified School District (ETUSD), El Tejon Community Schools, address 4337 Lebec Road, Lebec, CA 93243-0876. Sean Ridgway and ETUSD are collectively hereafter known as the "the Parties"

Upon acceptance and signatures by both Sean Ridgway and ETUSD, this proposal becomes an agreement for services wherein each mutually agrees as follows:

### RESPONSIBILITIES AND OBLIGATIONS OF THE PARTIES

#### 1. Sean Ridgway shall:

- a) Provide journalism and creative writing education and skills to students weekly
- b) Sean Ridgway will assist students in understanding elements of journalism and ethics
- c) Sean Ridgway will contact Corey Hansen as soon as possible if he is not available for one of his scheduled weekdays.
- e) Sean Ridgway shall provide journalism and creative writing instruction during a 90-minute block at a minimum of one day per week, with a goal of two days per week.

#### 2. ETUSD Shall:

- a) Provide a space for journalism and creative writing to meet with students and families.
- b) Provide a translator if needed, and the translator agrees to confidentiality.
- c) Allow use of the copier and scanner to make copies or send items for families as needed.
- e) Provide transportation for after-school activities
- f) Provide materials for students as needed

#### 3. ETUSD Understands:

- a) Sean Ridgway is a mandated reporter.
- b) Sean Ridgway can share family/client information with school district staff, but all information is to remain confidential

#### 4. ETUSD agrees to Sean Ridgway:

- a) \$3,950 for services provided from September 13, 2025, to December 19, 2025
- b) \$3,950 for services provided from January 8, 2026, to June 4, 2026
- c) The stipends will be paid with the December-Mid and June-Mid payroll and will be processed through ETUSD's payroll system.

### TERMS OF UNDERSTANDING

The term of this Memorandum of Understanding shall be for the period from September 13, 2025, to June 4, 2026, and may be extended upon written mutual agreement of both Parties.



AMENDMENT OR CANCELLATION OF THIS MEMORANDUM

This Memorandum of Understanding may be amended, modified, or canceled at any time in writing by mutual consent of both Parties.

GENERAL PROVISIONS

If at any time either party is unable to perform their duties or responsibilities under this Memorandum of Understanding, the affected party shall immediately provide written notice to the other party to establish a date for resolution of the matter.

This Agreement shall be signed by Sean Ridgway, Principal, Corey Hansen, and Sara Haflich, Superintendent, ETUSD, and shall be effective as of the date first written above.

Sean Ridgway



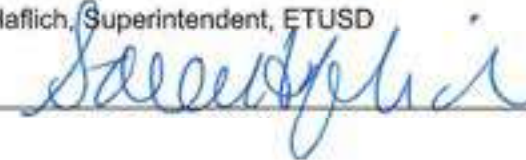
8/22/2025  
(Date)

Corey Hansen, Grant Director, ETUSD



08/22/2025  
(Date)

Sara Haflich, Superintendent, ETUSD



08/22/2025  
(Date)

**MEMORANDUM OF UNDERSTANDING**  
(Contract Hours and Services)

This Memorandum of Understanding (MOU) was entered into on August 22, 2025, by and between Raegan Gray, address Lebec, CA 93243, and El Tejon Unified School District (ETUSD), Frazier Park School Expanded Learning Program, CA 93243-0876. Raegan Gray and ETUSD are collectively hereafter known as the "the Parties"

Upon acceptance and signatures by both Raegan Gray and ETUSD, this proposal becomes an agreement for services wherein each mutually agrees as follows:

**RESPONSIBILITIES AND OBLIGATIONS OF THE PARTIES**

**1. Raegan Gray shall:**

- a) Provide Arts and Crafts skills to students weekly
- b) assist students in understanding safety procedures
- c) Raegan Gray will contact Corey Hansen as soon as possible if she is not available for one of his scheduled weekdays.
- e) Raegan Gray shall provide Arts and Crafts instruction during a 90-minute block at a minimum of one day per week.

**2. ETUSD Shall:**

- a) Provide a space for Raegan Gray to meet with students and families.
- b) Provide a translator if needed, and the translator agrees to confidentiality.
- c) Allow use of the copier and scanner to make copies or send items for families as needed.
- e) Provide transportation for after-school activities
- f) Provide safety gear and materials for students as needed

**3. ETUSD Understands:**

- a) Raegan Gray is a mandated reporter.
- b) Raegan Gray can share family/client information with school district staff, but all information is to remain confidential

**4. ETUSD agrees to Raegan Gray:**

- a) \$2,950 for services provided from September 15, 2025, to December 19, 2025
- b) \$2,950 for services provided from January 8, 2026, to June 4, 2026
- c) The stipends will be paid with the December-Mid and June-Mid payroll and will be processed through ETUSD's payroll system.

**TERMS OF UNDERSTANDING**

The term of this Memorandum of Understanding shall be for the period from September 15, 2025, to June 4, 2026, and may be extended upon written mutual agreement of both Parties.

#### AMENDMENT OR CANCELLATION OF THIS MEMORANDUM

This Memorandum of Understanding may be amended, modified, or canceled at any time in writing by mutual consent of both Parties.

#### GENERAL PROVISIONS

If at any time either party is unable to perform their duties or responsibilities under this Memorandum of Understanding, the affected party shall immediately provide written notice to the other party to establish a date for resolution of the matter.

This Agreement shall be signed by Raegan Gray, Principal, Corey Hansen, and Sara Haflich, Superintendent, ETUSD, and shall be effective as of the date first written above.

Raegan Gray



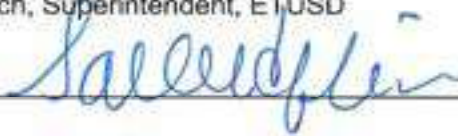
8/22/2025  
(Date)

Corey Hansen, Grant Director, ETUSD



08/22/2025  
(Date)

Sara Haflich, Superintendent, ETUSD



08/22/2025  
(Date)

**MEMORANDUM OF UNDERSTANDING**  
**(Contract Hours and Services)**

This Memorandum of Understanding (MOU) was entered into on August 22, 2025, by and between Zaria Kimbrough, address Frazier Park, CA 93243, and El Tejon Unified School District (ETUSD), Frazier Park School Expanded Learning Program, CA 93243-0876. Zaria Kimbrough and ETUSD are collectively hereafter known as the "the Parties"

Upon acceptance and signatures by both Zaria Kimbrough and ETUSD, this proposal becomes an agreement for services wherein each mutually agrees as follows:

**RESPONSIBILITIES AND OBLIGATIONS OF THE PARTIES**

**1. Zaria Kimbrough shall:**

- a) Provide physical education, School Spirit, and choreography skills to students weekly
- b) Zaria Kimbrough will assist students in understanding safety procedures
- c) Zaria Kimbrough will contact Corey Hansen as soon as possible if she is not available for one of his scheduled weekdays.
- e) Zaria Kimbrough shall provide Cheerleading instruction during a 90-minute block at a minimum of two days per week.

**2. ETUSD Shall:**

- a) Provide a space for Zaria Kimbrough to meet with students and families.
- b) Provide a translator if needed, and the translator agrees to confidentiality.
- c) Allow use of the copier and scanner to make copies or send items for families as needed.
- e) Provide transportation for after-school activities
- f) Provide safety gear and materials for students as needed

**3. ETUSD Understands:**

- a) Zaria Kimbrough is a mandated reporter.
- b) Zaria Kimbrough can share family/client information with school district staff, but all information is to remain confidential

**4. ETUSD agrees to Zaria Kimbrough:**

- a) \$2,950 for services provided from September 15, 2025, to December 19, 2025
- b) \$2,950 for services provided from January 8, 2026, to June 4, 2026
- c) The stipends will be paid with the December-Mid and June-Mid payroll and will be processed through ETUSD's payroll system.

**TERMS OF UNDERSTANDING**

The term of this Memorandum of Understanding shall be for the period from September 15, 2025, to June 4, 2026, and may be extended upon written mutual agreement of both Parties.

## AMENDMENT OR CANCELLATION OF THIS MEMORANDUM

This Memorandum of Understanding may be amended, modified, or canceled at any time in writing by mutual consent of both Parties.

## GENERAL PROVISIONS

If at any time either party is unable to perform their duties or responsibilities under this Memorandum of Understanding, the affected party shall immediately provide written notice to the other party to establish a date for resolution of the matter.

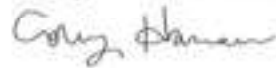
This Agreement shall be signed by Zaria Kimbrough, Principal, Corey Hansen, and Sara Haflich, Superintendent, ETUSD, and shall be effective as of the date first written above.

Zaria Kimbrough



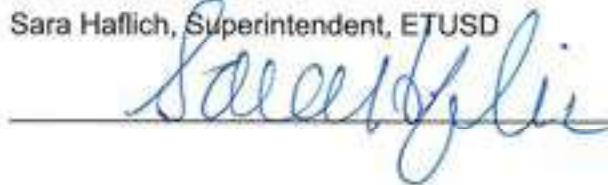
8/22/2025  
(Date)

Corey Hansen, Grant Director, ETUSD



08/22/2025  
(Date)

Sara Haflich, Superintendent, ETUSD



08/22/2025  
(Date)



August 29, 2025

TO: School District Administrators

FROM: Division of Fiscal Support

SUBJECT: Annual Organizational Meeting of School Boards

Education Code section 35143 requires that each school district in Kern County hold an annual organizational meeting within a 15-day period commencing on December 12 and concluding on December 26, 2025. The date and time of the annual organizational meeting shall be selected by the board at its regular meeting held immediately prior to December 12, and the board shall notify the County Superintendent of Schools of the date and time selected. The clerk of the board shall, within fifteen (15) days prior to the date of the annual meeting, notify all members of the date and time selected for the meeting in writing.

If the board fails to select a date and time for the meeting, the Kern County Superintendent of Schools shall, prior to December 12 and after the regular meeting of the board held immediately prior to December 12, designate the date and the time of the annual meeting. The date designated shall be within the period of December 12 and December 26, inclusive. The district shall notify in writing all members of the date and time.

In even numbered years when school board elections occur, newly elected trustees can take office beginning on the second Friday in December. Until the new trustees take office, their predecessors continue in office (Education Code section 5017).

Once the election results have been certified, the Kern County Clerk – Elections Division will be forwarding to you an oath of office to be administered to newly elected and re-elected trustees.

Every school district governing board consisting of five or more members shall, at its initial meeting and at each annual meeting, elect a president and a clerk from among its members (Education Code sections 35022 and 35143). The governing board of any school district may employ a person, not a member of the board, to act as secretary and bookkeeper for the board (Education Code section 35025) and may delegate to such secretary the duties prescribed in Education Code section 35250.

The governing board of each school district of every kind or class shall annually, at its initial meeting, select one of its members as its representative who shall have one vote for each member to be elected to the county committee on school district organization. The secretary or clerk of the district shall furnish the Kern County Superintendent of Schools with a certificate naming the representative selected by the board (Education Code section 35023).

The enclosed forms shall be completed and returned to the office of Jonathan Medina, Associate Superintendent, Fiscal Support.

**To be returned by November 14th by email to [chfabrizio@kern.org](mailto:chfabrizio@kern.org):**

1. Notice of Date of Annual Organizational Meeting (fillable form)

**To be returned after the organizational meeting by email to [chfabrizio@kern.org](mailto:chfabrizio@kern.org):**

1. Certificate of Election of Governing Board Officers (fillable form).
2. Certificate of Election of Trustee Representative (fillable form).
3. Signatures of Members of the Governing Board (to be filed annually); (fillable form).

**\*\* (The fillable forms are also available electronically on our website. Click on Bulletin # 03 – August 29, 2025: <https://kern.org/fiscal-support/district-advisory-services/bulletins/>**

Please contact District Financial Services (Vicki Lueck) at (661) 636-4706 if there is a need for any of the following forms:

1. Statement regarding release of payroll warrants (to be submitted annually).
2. Form to notify Kern County Superintendent of Schools office regarding mailing of warrants (if there is a change from the form on file).

For questions or clarification, please call Christina Fabrizio at (661) 636-4680.

JM:cf

Enc.

Office of John G. Mendiburu, Ed.D.  
Kern County Superintendent of Schools  
*Advocates for Children*

**NOTIFICATION OF ANNUAL ORGANIZATIONAL MEETING DATE**

**Meeting shall be held within the period of December 12 and December 26, 2025.**

Please be advised that our Annual Organizational Meeting of the Governing Board will be held on \_\_\_\_\_ at \_\_\_\_\_ a.m./p.m.

District: \_\_\_\_\_ Title: \_\_\_\_\_

Print Name: \_\_\_\_\_ Wet Signature: \_\_\_\_\_

**Please return this form by email no later than November 14th:**

Kern County Superintendent of Schools

Division of Fiscal Support

Attn: Christina Fabrizio

[chfabrizio@kern.org](mailto:chfabrizio@kern.org)



Office of John G. Mendiburu, Ed.D.  
Kern County Superintendent of Schools  
*Advocates for Children*

**SIGNATURES OF MEMBERS OF THE GOVERNING BOARD**

of the \_\_\_\_\_ School District

These signatures are required to be on file in the Office of the County Superintendent of Schools  
(E.C. 42633, 85233)

_____ Print Name	_____ Wet Signature
_____ Print Name	_____ Wet Signature
_____ Print Name	_____ Wet Signature
_____ Print Name	_____ Wet Signature
_____ Print Name	_____ Wet Signature

**Signatures of all other persons authorized to sign orders in the name of the board:**

_____ Print Name	_____ Wet Signature
_____ Print Name	_____ Wet Signature
_____ Print Name	_____ Wet Signature
_____ Print Name	_____ Wet Signature
_____ Print Name	_____ Wet Signature

**Verification:** These signatures were executed in my presence this \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Wet Signature: \_\_\_\_\_

**Immediately following meeting, email to:**  
Kern County Superintendent of Schools  
Division of Fiscal Support  
Attn: Christina Fabrizio / [chfabrizio@kern.org](mailto:chfabrizio@kern.org)

Office of John G. Mendiburu, Ed.D.  
Kern County Superintendent of Schools  
Advocates for Children

**CERTIFICATE OF ELECTION OF GOVERNING BOARD OFFICERS**

We hereby certify that at the annual meeting of the Governing Board of the

\_\_\_\_\_ School District,  
held \_\_\_\_\_, the following officers were elected *(please include term of office, i.e. 2022-2026)*:

_____ President	_____ Street Address: _____ City / Zip Code / Phone number	_____ Term
_____ Clerk	_____ Street Address _____ City / Zip Code / Phone number	_____ Term
_____ Member	_____ Street Address _____ City / Zip Code / Phone number	_____ Term
_____ Member	_____ Street Address _____ City / Zip Code / Phone number	_____ Term
_____ Member	_____ Street Address _____ City / Zip Code / Phone number	_____ Term
_____ Member	_____ Street Address _____ City / Zip Code / Phone number	_____ Term
_____ Member	_____ Street Address _____ City / Zip Code / Phone number	_____ Term

**Immediately following meeting, email to:**  
Kern County Superintendent of Schools  
Division of Fiscal Support  
Attn: Christina Fabrizio / [chfabrizio@kern.org](mailto:chfabrizio@kern.org)

Office of John G. Mendiburu, Ed.D.  
Kern County Superintendent of Schools  
*Advocates for Children*

**CERTIFICATE OF ELECTION OF TRUSTEE REPRESENTATIVE**

This will certify that at the Annual Organizational Meeting of the

\_\_\_\_\_ School District,

\_\_\_\_\_ was duly elected

to be the "Trustee Representative" of said school district, and as such is authorized to cast one vote for each member to be elected to the Kern County Committee on School District Organization at the Annual Fall Trustees Meeting.

\_\_\_\_\_ was elected as alternate.

**Clerk of the Board (Wet Signature):** \_\_\_\_\_

Dated: \_\_\_\_\_

**Immediately following meeting, email to:**  
Kern County Superintendent of Schools  
Division of Fiscal Support  
Attn: Christina Fabrizio / [chfabrizio@kern.org](mailto:chfabrizio@kern.org)

## CSBA UPDATE CHECKLIST –August 2025

District Name: El Tejon Unified School District

Contact Name: Sara Haflich Phone: 661-248-6247 Email: shaflich@el-tejon.k12.ca.us

POLICY	TITLE	OPTIONS/BLANKS	ADOPTION DATE	MANDATED
BP 6141.2	Recognition Of Religious Beliefs And Customs			
AR 6141.2	Recognition Of Religious Beliefs And Customs			
BP 6142.1	Sexual Health And HIV/AIDS Prevention Instruction			
AR 6142.1	Sexual Health And HIV/AIDS Prevention Instruction			
BP 6142.8	Comprehensive Health Education			
AR 6142.8	Comprehensive Health Education			

**CSBA: MANDATED AND CONDITIONALLY MANDATED POLICY LANGUAGE**

The following chart summarizes state and federal laws that mandate districts to adopt policies and regulations on specified topics, and the CSBA policy or regulation that addresses each mandate. It also includes "conditional mandates" that require the adoption of a policy or regulation if the district meets certain conditions or participates in a particular program. This list is available to districts that subscribe to CSBA's policy services, and is a tool for CSBA policy workshops or district self-assessments to determine if policies are in compliance and up to date. Districts may fulfill some of these mandates through means other than the policy manual, such as through the adoption of board resolutions, student or employee handbooks, collective bargaining agreements, operations manuals, or other documents.

CSBA SAMPLE POLICY NUMBER	DATE ISSUED	TITLE	MANDATED BY	REQUIREMENT	DISTRICT STATUS
BP 0410	6/25	Nondiscrimination in District Programs and Activities <i>MANDATE</i>	EC 234.1	Rules and regulations to carry out the intent of nondiscrimination provision.	
BP 0430	12/22	Comprehensive Local Plan for Special Education <i>CONDITIONAL MANDATE</i>	EC 56195.7 EC 56195.8	For districts in multi-district SELPA, specified policies for programs and services offered  For districts in single-district SELPA, procedure for ongoing program review and correction of identified problems	
BP/AR 1312.3	6/25	Uniform Complaint Procedures <i>MANDATE</i>	EC 8212 EC 49013 EC 52075 5 CCR 4621	Policy and procedures consistent with state's uniform complaint procedures; person(s) responsible for ensuring compliance and receiving and investigating complaints; confidentiality; annual notice; protection against retaliation; complaints re: student fees, local control and accountability plan, and preschool health and safety; right to appeal	
AR 1312.4	9/24	Williams Uniform Complaint Procedures <i>MANDATE</i>	EC 35186	Procedures regarding deficiencies in instructional materials, emergency or urgent facilities conditions that pose a threat to the health and safety of students or staff, and teacher vacancy or misassignment	
BP/AR 1330	9/23	Use of School Facilities <i>MANDATE</i>	EC 38133 EC 38134	Policy stating which activities and organizations shall be charged an amount not to exceed direct costs; rules for management, direction, and control of school facilities.	
BP/AR 3230	3/21	Federal Grant Funds <i>CONDITIONAL MANDATE</i>	2 CFR 200.110 2 CFR 200.302 2 CFR 200.318 2 CFR 200.319	For districts receiving federal formula and/or discretionary grant funds, policy and procedures related to procurement, conflict of interest, cash management, payments, and allowable costs.	

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<b>CSBA SAMPLE POLICY NUMBER</b>	<b>DATE ISSUED</b>	<b>TITLE</b>	<b>MANDATED BY</b>	<b>REQUIREMENT</b>	<b>DISTRICT STATUS</b>
AR 3231	5/20	Impact Aid <i>CONDITIONAL MANDATE</i>	20 USC 7704; 34 CFR 222.94	For districts that receive federal Title VII Impact Aid funding based on Indian lands, specific actions the district will take related to consultation/involvement of Indian tribes and parents/guardians of American Indian students	
BP/AR 3311	3/25	Bids <i>MANDATE</i>	GC 54202	Bidding procedures governing the purchase of equipment and supplies.	
AR 3311.2	3/21	Lease-Leaseback Contracts <i>CONDITIONAL MANDATE</i>	EC 17406	For districts choosing to award lease-leaseback contracts, procedures for evaluating the qualifications of proposers to ensure fair and impartial selection of best value to the district.	
BP 3312	3/25	Contracts <i>CONDITIONAL MANDATE</i>  <i>CONDITIONAL MANDATE</i>	EC 35182.5  EC 49073.1	For districts entering into or renewing contracts for exclusive or nonexclusive sale or advertising of carbonated beverages, nonnutritious beverages, or nonnutritious food, policy ensuring "internal controls" to protect integrity of public funds, funds raised benefit public education, and contracts are entered into on a competitive basis.  For districts entering into contracts for digital storage, management, or retrieval of student records, or digital educational software that authorizes a third-party provider of digital educational software to access, store, and use student records, policy authorizing such contracts.	
BP 3470	12/16	Debt Issuance and Management <i>CONDITIONAL MANDATE</i>	GC 8855	Prior to issuing any debt, policy including the purposes for which the proceeds may be used, types of debt that may be issued, relationship of the debt to the district's capital improvement program or budget, policy goals related to the district's planning goals and objectives, and internal control procedures.	
BP 3513.3	7/16	Tobacco-Free Schools <i>CONDITIONAL MANDATE</i>	HSC 104420	For districts receiving TUPE funds, tobacco-free campus policy.	

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BP 3516	3/24	Emergencies and Disaster Preparedness Plan <i>MANDATE</i>	5 CCR 560	Policy for district schools to formulate individual civil defense and disaster preparedness plans.	
BP 3541.2	5/16	Transportation for Students with Disabilities <i>MANDATE</i>	EC 56195.8	Policy describing coordination with regular home-to-school transportation and criteria for meeting special education students' needs; compatibility of mobile seating devices.	
AR 3542	6/25	School Bus Drivers <i>CONDITIONAL MANDATE</i>	5 CCR 14103 EC 56195.8	For districts providing transportation, rules on bus driver authority; training on proper installation of mobile seating devices.	
AR 3543	12/18	Transportation Safety and Emergencies <i>CONDITIONAL MANDATE</i>	VC 34501.6	For districts providing transportation, procedures to limit bus operations when atmospheric conditions reduce visibility.	
BP/AR 3551	3/24	Food Service Operations/Cafeteria Fund <i>CONDITIONAL MANDATE</i>	USDA Memorandum SP 46-2016	For districts participating in the National School Lunch or Breakfast Program, policy on meal charges.	
BP 3553	3/24	Free and Reduced Price Meals <i>CONDITIONAL MANDATE</i>	EC 49558	For districts authorizing use of program participant information for disaggregation of academic achievement data and other specified purposes, policy authorizing such use.	
BP/AR 3554	BP 11/07 AR 8/14	Other Food Sales <i>CONDITIONAL MANDATE</i>	7 CFR 210.11 7 CFR 220.12	For districts participating in the National School Lunch/Breakfast Program, regulations to control sale of foods in competition with the program and to prohibit sale of food of minimal nutritional value.	
BP 4020	11/10	Drug and Alcohol-Free Workplace <i>MANDATE</i>	41 USC 701 41 USC 702 GC 8355	Policy demonstrating compliance with Drug-Free Schools and Communities Act.	
BP/AR 4030	6/25	Nondiscrimination in Employment <i>MANDATE</i>	2 CCR 11023	Written policy on harassment, discrimination, and retaliation prevention, which includes a complaint process with specified components.	
BP 4033	6/25	Lactation Accommodation	LC 1034	Policy on lactation accommodation including employee rights and the process to request accommodation	

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CSBA SAMPLE POLICY NUMBER	DATE ISSUED	TITLE	MANDATED BY	REQUIREMENT	DISTRICT STATUS
BP 4040	9/24	Employee Use of Technology <i>CONDITIONAL MANDATE</i>	47 USC 254 20 USC 7131	For districts receiving E-rate discounts or Title IV, Part A Student Support and Academic Enrichment Grant funds, an Internet safety policy requiring a "technology protection measure."	
AR 4112.23	5/16	Special Education Staff <i>MANDATE</i>	EC 56195.8	Policy or rule related to resource specialists.	
BP/AR 4112.42/ 4212.42/ 4312.42	6/21	Drug and Alcohol Testing for School Bus Drivers <i>CONDITIONAL MANDATE - BP</i>  <i>CONDITIONAL MANDATE - AR</i>	49 CFR 382.121  49 CFR 382.601	For districts providing transportation that choose to establish voluntary self-identification program for drivers who admit alcohol or drug misuse, policy on program requirements  For districts providing transportation, regulation detailing contents of driver notification	
AR 4113	5/20	Assignment <i>CONDITIONAL MANDATE</i>	EC 44258.3	For districts assigning teachers to departmentalized classes outside their credential authorization, procedures for verifying subject matter knowledge.	
BP/AR 4115	7/16	Evaluation/Supervision <i>MANDATE</i>	EC 35171	Regulation relating to certificated employees' evaluation.	
AR 4117.11/ 4317.11	11/11	Preretirement Part-Time Employment <i>CONDITIONAL MANDATE</i>	EC 22713 EC 44922	For districts allowing certificated employees to reduce workload to part time while maintaining retirement benefits as if employed full time, regulation specifying eligibility conditions.	
BP/AR 4119.11/ 4219.11/ 4319.11	6/25	Sexual Harassment <i>MANDATE</i>	EC 231.5 2 CCR 11023 34 CFR 106.8	Written policy prohibiting sexual harassment; designation of Title IX coordinator.	
AR 4119.12/ 4219.12/ 4319.12	6/25	Title IX Sexual Harassment Complaint Procedures <i>MANDATE</i>	34 CFR 106.8, 106.45	Procedure for addressing complaints of Title IX sexual harassment.	
BP 4136/ 4236/ 4336	7/08	Nonschool Employment <i>MANDATE</i>	GC 1126	Procedures prohibiting an employee from engaging in any activity which is inconsistent, incompatible, or in conflict with, or inimical to his/her duties.	

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BP 4156.2/ 4256.2/ 4356.2	7/10	Awards and Recognition <i>CONDITIONAL MANDATE</i>	EC 44015	For districts that provide awards, rules and regulations to implement award program.	
AR 4161.1/ 4361.1	6/24	Personal Illness and Injury Leave <i>MANDATE</i>  <i>CONDITIONAL MANDATE</i>	EC 44978  EC 44983	Regulation requiring proof of illness or injury and prescribing means of verification.  Rule for districts that give employees at least 50% of regular salary for absences up to five months.	
AR 4161.11/ 4261.11/ 4361.11	8/13	Industrial Accident and Illness Leave <i>MANDATE</i>	EC 44984 EC 45192	Rules and regulations governing leave for certificated and classified employees.	
AR 4161.2/ 4261.2/ 4361.2	6/24	Personal Leaves <i>MANDATE</i>	EC 44981 EC 45207	Regulation requiring and prescribing the manner of proof of personal necessity for leaves.	
AR 4161.9/ 4261.9/ 4361.9	5/18	Catastrophic Leave Program <i>CONDITIONAL MANDATE</i>	EC 44043.5	For districts offering a catastrophic leave program, regulation specifying program components, maximum time credits, verification requirements, and irrevocability of credit transfer.	
AR 4200	12/18	Classified Personnel <i>MANDATE</i>	EC 45106	Rule or regulation making exempt positions subject to certain Education Code provisions.	
BP 4216	9/22	Probationary/Permanent Status <i>MANDATE</i>	EC 45113	Rules establishing period of probationary service for classified employees.	
AR 4217.11	5/16	Preretirement Part-Time Employment <i>CONDITIONAL MANDATE</i>	EC 45139	For districts allowing classified employees to reduce workload to part time while maintaining retirement benefits as if employed full time, regulation specifying eligibility conditions.	
BP/AR 4218	3/24	Dismissal/Suspension/Disciplinary Action <i>MANDATE</i>	EC 45113	Rules or regulations governing disciplinary action against permanent classified employees.	

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<b>CSBA SAMPLE POLICY NUMBER</b>	<b>DATE ISSUED</b>	<b>TITLE</b>	<b>MANDATED BY</b>	<b>REQUIREMENT</b>	<b>DISTRICT STATUS</b>
AR 4261.1	6/24	Personal Illness and Injury Leave <i>MANDATE</i>  <i>CONDITIONAL MANDATE</i>	EC 45191  EC 45196	Regulation regarding proof of illness or injury and prescribing means of verification.  Rule crediting employees with at least 100 working days of paid sick leave each year, including current year and accumulated days of leave and providing that employees receive at least 50% of salary during that time after fully paid sick leave is exhausted.	
BP 4315	8/14	Evaluation/Supervision <i>MANDATE</i>	EC 35171	Regulation relating to certificated administrative or supervisory employees' evaluation.	
BP/AR 5020	BP 11/02 AR 3/05	Parent Rights and Responsibilities <i>MANDATE</i>	EC 51101	Policy jointly adopted with parents/guardians containing specified components.	
BP/AR 5022	3/18	Student and Family Privacy Rights <i>CONDITIONAL MANDATE</i>	20 USC 1232h	For districts receiving funds administered by USDOE, policy re: administration of surveys, right of parents to inspect instruments, and collection of personal information for marketing purposes.	
BP 5030	12/16	Student Wellness <i>CONDITIONAL MANDATE</i>	42 USC 1758b	For districts participating in a federal meals program, wellness policy with specified components.	
BP 5111	3/22	Admission <i>MANDATE</i>	EC 234.7	Policy requiring that documents authorized to provide proof of age not reveal citizenship status, and prohibiting denial of enrollment if parent/guardian fails to provide student's national origin for compliance with special programs	
BP/AR 5111.1	5/18	District Residency <i>CONDITIONAL MANDATE - BP</i>  <i>MANDATE - AR</i>	EC 48204.2  EC 234.7	For districts that authorize investigations of student residency, policy addressing methods, appeal process, and other specified components.  Policy or procedures equivalent to California Attorney General model language regarding immigration enforcement at public schools.	
BP/AR 5112.3	7/12	Student Leave of Absence <i>CONDITIONAL MANDATE</i>	EC 48232 EC 48416	For districts that grant student leaves of absence, policy to grant leaves.	

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CSBA SAMPLE POLICY NUMBER	DATE ISSUED	TITLE	MANDATED BY	REQUIREMENT	DISTRICT STATUS
AR 5113	6/24	Absences and Excuses <i>CONDITIONAL MANDATE</i>	EC 46014	For districts that permit absences for religious purposes, regulations governing attendance at such exercises and the reporting of these absences.	
AR 5113.1	12/24	Chronic Absence and Truancy <i>MANDATE</i>	EC 48273	Regulation for gathering data and making reports to County Superintendent regarding truant.	
BP 5116	7/06	School Attendance Boundaries <i>CONDITIONAL MANDATE</i>	GC 53312.7	For districts forming a Mello-Roos community facilities district, policy granting admission priority to children of residents of the community facilities district that pay taxes to finance school construction.	
BP 5116.1	12/19	Intradistrict Open Enrollment <i>MANDATE</i>	EC 35160.5	Policy establishing open enrollment with specified components.	
BP 5116.2	12/23	Involuntary Student Transfers <i>CONDITIONAL MANDATE</i>	EC 48432.5	For districts authorizing involuntary transfer of a student to a continuation school, rules and regulations with specified components.	
			EC 48662	For districts that establish a community day school and seek to authorize involuntary transfer to such a school, policy with specified components.	
			EC 48929	For districts authorizing transfer of students convicted of certain felonies or misdemeanors, policy with specified components.	
AR 5121	7/16	Grades/Evaluation of Student Achievement <i>MANDATE</i>	EC 49067	Regulation requiring evaluation of student achievement for each marking period and requiring a conference or written report to parent/guardian whenever student is in danger of failing a course.	
		<i>CONDITIONAL MANDATE</i>	EC 49067	For districts authorizing teachers to assign failing grades to students for unexcused absences, regulation providing opportunity to the student to explain the absence and method for identifying such failing grades in the student's record.	

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CSBA SAMPLE POLICY NUMBER	DATE ISSUED	TITLE	MANDATED BY	REQUIREMENT	DISTRICT STATUS
BP/AR 5123	BP 7/19 AR 12/13	Promotion/Acceleration/Retention <i>MANDATE</i>	EC 48011 EC 48070 EC 48070.5 5 CCR 200	Policy on promotion and retention including identification by grade level of students at risk of retention; opportunities for remedial instruction; appeal process; acceleration to first grade.	
BP/AR 5125	3/25	Student Records <i>MANDATE - BP/AR</i>  <i>MANDATE - BP/AR</i>  <i>CONDITIONAL MANDATE - BP</i>	EC 49069.7 5 CCR 431  EC 234.7  EC 49073.1	Policy and procedures re: identification, description, security, and granting of access to records.  Policy equivalent to California Attorney General model language regarding immigration enforcement at public schools.  For districts contracting for digital storage, management, and retrieval of student records, policy allowing such contracts.	
BP/AR 5125.1	6/25	Release of Directory Information <i>MANDATE – BP/AR</i>  <i>MANDATE –AR</i>  <i>CONDITIONAL MANDATE - AR</i>	EC 49073 20 USC 1232g  EC 234.7  10 USC 503 20 USC 7908	Regulation identifying categories of directory information that may be released.  Policy language equivalent to California Attorney General model language that directory information does not include national origin, citizenship status, immigration status, or place of birth.  For districts that receive federal Elementary and Secondary Education Act (ESEA) funds, parent/guardian notification of ability to request that district not release child's directory information to military recruiters, employers, or colleges without prior written consent.	
AR 5125.2	3/19	Withholding Grades, Diploma or Transcripts <i>MANDATE</i>	EC 48904	Regulation regarding procedures for reparation when school property is damaged or lost.	

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CSBA SAMPLE POLICY NUMBER	DATE ISSUED	TITLE	MANDATED BY	REQUIREMENT	DISTRICT STATUS
BP/AR 5126	3/24	Awards for Achievement <i>CONDITIONAL MANDATE</i>  <i>CONDITIONAL MANDATE</i>	EC 44015  EC 35310 EC 35316	For districts granting awards to students, rules for awards program.  For districts that have established a scholarship and loan fund, rules regarding committee selection and governing applications.	
AR 5131.1	7/08	Bus Conduct <i>MANDATE</i>	5 CCR 14103	Rules re: bus driver authority, bus conduct and suspension of riding privileges.	
BP/AR 5131.2	12/23	Bullying <i>MANDATE</i>	EC 234.1 EC 234.4	Written policy prohibiting discrimination, harassment, intimidation, and bullying based on specified characteristics; statement that the policy applies to all acts of the Governing Board and the Superintendent in enacting policies and procedures that govern the district; procedures for preventing acts of bullying, including cyberbullying	
AR 5131.6	3/25	Alcohol and Other Drugs <i>MANDATE</i>	EC 51203	Regulation specifying grade level and courses for drug education.	
BP 5131.7	12/22	Weapons and Dangerous Instruments <i>MANDATE</i>	20 USC 7961	Policy regarding referral of student to law enforcement if firearm brought to school.	
BP 5131.8	3/25	Mobile Communication Devices <i>MANDATE</i>	EC 48901.7	Beginning July 1, 2026, policy to limit or prohibit the use of smartphones by students while at school or under the supervision and control of a district employee.	
BP 5132	10/19	Dress and Grooming <i>CONDITIONAL MANDATE</i>	EC 35183	For districts that have adopted a school uniform policy, a statement that no student will be penalized academically, denied attendance, or discriminated against if the parent/guardian chooses not to have the student comply with the uniform policy.	
BP 5141.21	3/24	Administering Medication and Monitoring Health Conditions <i>CONDITIONAL MANDATE</i>	EC 49414.1	For districts that authorize administration of medicinal cannabis at a school site, a policy with specified components	
BP 5141.3	11/10	Health Examinations <i>MANDATE</i>	EC 49450	Rules to ensure confidentiality of results of student health exam.	

EC Education Code  
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<b>CSBA SAMPLE POLICY NUMBER</b>	<b>DATE ISSUED</b>	<b>TITLE</b>	<b>MANDATED BY</b>	<b>REQUIREMENT</b>	<b>DISTRICT STATUS</b>
BP 5141.5	3/25	Mental Health <i>CONDITIONAL MANDATE</i>	EC 49428.2	Beginning January 1, 2026 for districts offering grades 7-12, policy on referral protocols for addressing student behavioral health concerns.	
BP/AR 5141.52	3/25	Suicide Prevention <i>MANDATE</i>	EC 215	Policy on suicide prevention, intervention, and postvention; any related training to be provided to teachers; needs of specified high-risk groups.	
BP/AR 5144.1	9/24	Suspension and Expulsion/Due Process <i>MANDATE - BP, AR</i>  <i>CONDITIONAL MANDATE - AR</i>	EC 48916 EC 48918 EC 48918.5  EC 48918	Procedures for expulsion; rights of a complaining witness, written notice of expulsion, conduct of expulsion hearing, readmission after expulsion.  For districts that use a hearing officer or panel to conduct expulsion hearings, procedures with specified components, including timelines and conduct of hearing.	
BP/AR 5144.4	4/15	Required Parental Attendance <i>CONDITIONAL MANDATE</i>	EC 48900.1	Policy and procedures for required parental attendance at school when student removed from class for specified offenses; meeting with principal after school visit; contacting parent/guardian who does not respond to request.	
BP/AR 5145.2	11/07	Freedom of Speech/Expression <i>MANDATE</i>	EC 48907	Written publications code to guarantee free speech and press rights to students.	
BP/AR 5145.13	3/25	Response to Immigration Enforcement <i>MANDATE</i>	EC 234.7	Policy and procedures equivalent to California Attorney General model language regarding immigration enforcement at public schools.	

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CSBA SAMPLE POLICY NUMBER	DATE ISSUED	TITLE	MANDATED BY	REQUIREMENT	DISTRICT STATUS
BP/AR 5148.3	12/24	Preschool/Early Childhood Education <i>CONDITIONAL MANDATE - AR</i>	EC 8254	For districts offering California State Preschool Program (CSPP) and charging fees for field trips or diapers, regulation involving parents in decision process.	
		<i>CONDITIONAL MANDATE - BP/AR</i>	5 CCR 17743	For districts offering CSPP, written admissions policy and procedures with specified components.	
		<i>CONDITIONAL MANDATE - AR</i>	5 CCR 17819	For districts offering CSPP, reasonable policy delineating circumstances constituting “family emergency” and “best interest of child”.	
BP/AR 6020	5/20	Parent Involvement <i>CONDITIONAL MANDATE - BP/AR</i>	EC 11504	For districts that have one or more schools that do not receive Title I funds or districts that do not receive any Title I funds, parent involvement policy consistent with specified goals.	
		<i>CONDITIONAL MANDATE - BP/AR</i>	EC 11503 20 USC 6318	For districts receiving Title I funds, parent involvement policy describing how specified components will be addressed by district.	
AR 6115	3/24	Ceremonies and Observances <i>CONDITIONAL MANDATE</i>	EC 52720	For districts maintaining secondary schools, rules regarding implementation of daily patriotic exercises.	
BP 6143	10/23	Courses of Study <i>CONDITIONAL MANDATE</i>	EC 51225.4	For elementary districts, certify to SPI that policy adopted to implement course of instruction that sufficiently prepares students for secondary school course of study.	
BP 6145	5/17	Extracurricular and Cocurricular Activities <i>CONDITIONAL MANDATE</i>	EC 35160.5	For districts offering grades 7-12, policy establishing eligibility requirements for extracurricular activities.	
BP/AR 6152.1	9/24	Placement in Mathematics Courses <i>CONDITIONAL MANDATE</i>	EC 51224.7	For districts offering grade 9, policy regarding mathematics placement.	

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<b>CSBA SAMPLE POLICY NUMBER</b>	<b>DATE ISSUED</b>	<b>TITLE</b>	<b>MANDATED BY</b>	<b>REQUIREMENT</b>	<b>DISTRICT STATUS</b>
BP/AR 6158	12/24	Independent Study <i>CONDITIONAL MANDATE</i>	EC 51747 EC 51749.5 5 CCR 11701	For districts offering independent study, policy regarding written-agreements, maximum length of time to complete assignments, level of satisfactory educational progress and number of missed assignments allowed, the provision of content aligned to grade level standards, procedures for tiered reengagement, a plan for synchronous and/or daily live interaction, a plan to transition students for return to in-person instruction, and if the district offers course-based independent study, compliance with requirements for the course-based program.	
AR 6159	3/25	Individualized Education Program <i>MANDATE</i>	EC 56043 EC 56195.8 EC 56380	Procedures/timelines for review of classroom assignment of student when requested by teacher, ensuring IEP team reviews IEP periodically to determine if student achieving annual goals.	
BP/AR 6159.1	7/20	Procedural Safeguards and Complaints for Special Education <i>MANDATE</i>	EC 56195.8 20 USC 1415 34 CFR 300.508	Policy on procedural safeguards; prior written notice; ensuring parent notice in native language; right to initiate due process hearing.	
BP 6159.2	3/25	Nonpublic, Nonsectarian School and Agency Services for Special Education <i>MANDATE</i>	EC 56195.8	Policy for services.	
BP/AR 6159.3	3/05	Appointment of Surrogate Parent for Special Education <i>MANDATE</i>	20 USC 1415(b)(2)	Policy and procedures to protect the rights of students.	
AR 6163.2	3/11	Animals at School <i>MANDATE</i>	28 CFR 35.136	Policy, procedures, and practices permitting individuals with disabilities to use service animals at school.	
BP 6163.4	9/24	Student Use of Technology <i>CONDITIONAL MANDATE</i>	47 USC 254 20 USC 7131	For districts receiving E-rate discounts or Title IV, Part A Student Support and Academic Enrichment Grant funds, Internet safety policy with specified components.	

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<b>CSBA SAMPLE POLICY NUMBER</b>	<b>DATE ISSUED</b>	<b>TITLE</b>	<b>MANDATED BY</b>	<b>REQUIREMENT</b>	<b>DISTRICT STATUS</b>
BP 6164.4	9/21	Identification and Evaluation of Individuals for Special Education <i>MANDATE</i>	EC 56301	Policy for continuous child-find system and notification of parent rights.	
BP 6164.41	9/21	Children with Disabilities Enrolled by Their Parents in Private School <i>MANDATE</i>	EC 56301	Policy for child-find system.	
BP 6171	3/18	Title I Programs <i>CONDITIONAL MANDATE</i>	20 USC 6321	For districts receiving Title I funds, policy ensuring comparability of services.	
BP/AR 6173	3/23	Education for Homeless Children <i>MANDATE</i>	EC 48851.3  42 USC 11432	Policy that is consistent with Education Code 48850- 48859 utilizing resources developed by the California Department of Education and homeless educational technical assistance centers.  Policy to remove barriers to identification, enrollment, and retention of homeless children, ensure homeless students are not segregated or stigmatized, provide for professional development, and ensure transportation is provided to and from school of origin.	
BP 6173.4	6/23	Education for American Indian Students <i>CONDITIONAL MANDATE</i>	20 USC 7424	For districts receiving federal Title VI Indian education funding, policy to ensure that the program will be operated and evaluated in consultation with parents/guardians and family members of American Indian students and community representatives.	
BP 6178	9/22	Career Technical Education <i>CONDITIONAL MANDATE</i>	EC 52376	For districts that receive funding through targeted instructional improvement grants, policy comparing district's program to model curriculum; procedures for systemic review of program.	
BP 6178.2	7/08	Regional Occupational Center/Program <i>CONDITIONAL MANDATE</i>	EC 52314	For districts choosing to enroll adult students in ROC/P courses during the school day on a high school campus, policy authorizing such enrollment.	
BP 6179	7/19	Supplemental Instruction <i>MANDATE</i>	EC 48070.5	Policy identifying manner in which opportunities for remedial instruction will be provided to students recommended or identified as at risk for retention.	

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CSBA SAMPLE POLICY NUMBER	DATE ISSUED	TITLE	MANDATED BY	REQUIREMENT	DISTRICT STATUS
BP/AR 6184	BP 4/14 AR 3/23	Continuation Education <i>CONDITIONAL MANDATE</i>	EC 48432.3 EC 48432.5	For districts offering continuation education, rules and regulation for involuntary or voluntary transfer to continuation school and provisions of notice.	
BP/AR 6185	10/16	Community Day School <i>CONDITIONAL MANDATE</i>	EC 48662	For districts with a community day school, policies and procedures regarding involuntary transfers.	
BP 6200	9/22	Adult Education <i>CONDITIONAL MANDATE</i>	EC 52509	For districts offering adult education, graduation requirements for diploma.	
BP 7150	9/22	Site Selection and Development <i>MANDATE</i>	PRC 21082	Procedures for evaluation of projects, preparation of environmental impact reports, and negative declarations under CEQA.	
BP 7212	7/17	Mello-Roos Districts <i>CONDITIONAL MANDATE</i>	GC 53312.7	For districts establishing a Mello-Roos district, local goals and policies addressing specified components.	
BB 9270	12/24	Conflict of Interest <i>MANDATE</i>	GC 1126  GC 87300	Procedures prohibiting Board members from engaging in employment and/or activities that are inconsistent, incompatible, or in conflict with or inimical to their duties as Board members.  Adoption of conflict of interest code.	
BB 9320	3/24	Meetings and Notices <i>MANDATE</i>	EC 35140 GC 54954	Rule and regulation for fixed time and place for regular meetings.	
BB 9322	6/23	Agenda/Meeting Materials <i>MANDATE</i>	EC 35145.5	Regulations re: placement of items on the agenda by the public.	
BB 9323	12/22	Meeting Conduct <i>MANDATE</i>	EC 35010 EC 35145.5	Adoption of rules for governance, including ensuring public can address Board re: agenda items.	

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## CSBA POLICY GUIDE SHEET

### August 2025

Note: Descriptions below identify revisions made to CSBA's sample board policies, administrative regulations, board bylaws, and/or exhibits. Editorial changes have also been made. Districts and county offices of education should review the sample materials and modify their own policies accordingly.

#### **Board Policy 6141.2 - Recognition of Religious Beliefs and Customs**

Policy updated to reflect **NEW COURT DECISION (Mahmoud v. Taylor)** which held that the First Amendment prohibited a district from including lesbian, gay, bisexual, transgender, queer, and questioning (LGBTQ+) storybooks as part of elementary school instruction without providing parents/guardians with notice and the ability to opt their students out of that instructional content on the grounds that the storybooks substantially interfered with the religious development of their children. Additionally, policy updated to extend, to students whose parents/guardians have properly opted them out of instruction on the basis of their religious beliefs, state law requirements that (1) authorize the offering of an alternative activity of similar educational value, and (2) prohibit disciplinary action, academic penalty, or other sanction on the grounds that the student was opted out.

#### **Administrative Regulation 6141.2 - Recognition of Religious Beliefs and Customs**

Regulation updated to reflect **NEW COURT DECISION (Mahmoud v. Taylor)** which held that the First Amendment prohibited a district from including lesbian, gay, bisexual, transgender, queer, and questioning (LGBTQ+) storybooks as part of elementary school instruction without providing parents/guardians with notice and the ability to opt their students out of that instructional content on the grounds that the storybooks substantially interfered with the religious development of their children. Additionally, based on *Mahmoud*, regulation updated to include new section related to opt-outs which (1) requires a parent/guardian who is requesting that the parent/guardian's student be opted-out of instruction based on religious beliefs, customs, or practices to submit specified information, and (2) permits the Superintendent or designee to work with district legal counsel to evaluate each request and determine whether it be granted.

#### **Board Policy 6142.1 - Sexual Health and HIV/AIDS Prevention Instruction**

Policy updated to reflect **NEW COURT DECISION (Mahmoud v. Taylor)** which held that the First Amendment prohibited a district from including lesbian, gay, bisexual, transgender, queer, and questioning (LGBTQ+) storybooks as part of elementary school instruction without providing parents/guardians with notice and the ability to opt their students out of that instructional content on the grounds that the storybooks substantially interfered with the religious development of their children. Additionally, policy updated to add the section "General Criteria for Instruction and Materials" which was moved from the accompanying administrative regulation as that section is more appropriately placed in Board policy rather than administrative regulation.

#### **Administrative Regulation 6142.1 - Sexual Health and HIV/AIDS Prevention Instruction**

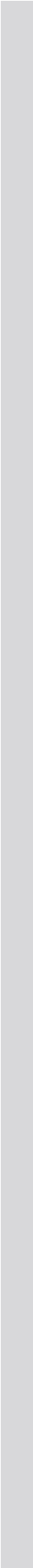
Regulation updated to reflect **NEW LAW (AB 2229, 2024)** which requires "comprehensive sexual health education" to include the topic of menstrual health. Additionally, regulation updated to delete the section "General Criteria for Instruction and Materials" which was moved to the accompanying Board policy as that section is more appropriately placed in policy rather than administrative regulation. In addition, regulation updated to reflect **NEW LAW (AB 2053, 2024)** which requires that comprehensive sexual health instruction include information about adolescent relationship abuse, including available resources such as the National Domestic Violence Hotline and local domestic violence hotlines. Regulation also updated to reflect **NEW COURT DECISION (Mahmoud v. Taylor)** which held that the First Amendment prohibited a district from including lesbian, gay, bisexual, transgender, queer, and questioning (LGBTQ+) storybooks as part of elementary school instruction without providing parents/guardians with notice and the ability to opt their students out of that instructional content on the grounds that the storybooks substantially interfered with the religious development of their children.

**Board Policy 6142.8 - Comprehensive Health Education**

Policy updated to reflect **NEW COURT DECISION (Mahmoud v. Taylor)** which held that the First Amendment prohibited a district from including lesbian, gay, bisexual, transgender, queer, and questioning (LGBTQ+) storybooks as part of elementary school instruction without providing parents/guardians with notice and the ability to opt their students out of that instructional content on the grounds that the storybooks substantially interfered with the religious development of their children. Additionally, policy updated to extend, to students whose parents/guardians have properly opted them out of instruction on the basis of their religious beliefs, state law requirements that (1) authorize the offering of an alternative activity of similar educational value, and (2) prohibit disciplinary action, academic penalty, or other sanction on the grounds that the student was opted out.

**Administrative Regulation 6142.8 - Comprehensive Health Education**

Regulation updated to reflect **NEW LAW (AB 2429, 2024)** which, beginning with the 2026-27 school year, requires a district that includes a course in health education for graduation from high school to include instruction in the dangers associated with fentanyl use. Additionally, regulation updated to reflect **NEW COURT DECISION (Mahmoud v. Taylor)** which held that the First Amendment prohibited a district from including lesbian, gay, bisexual, transgender, queer, and questioning (LGBTQ+) storybooks as part of elementary school instruction without providing parents/guardians with notice and the ability to opt their students out of that instructional content on the grounds that the storybooks substantially interfered with the religious development of their children.



# **CSBA Policy Management Console**

## CSBA Sample District Policy Manual

**Policy 6141.2: Recognition Of Religious Beliefs And Customs**

Status: ADOPTED

Original Adopted Date: 12/01/1988 | Last Revised Date: 08/01/2025 | Last Reviewed Date: 08/01/2025

The Governing Board recognizes that students' education would be incomplete without an understanding of the role of religion in society. As appropriate for a particular course, teachers may objectively discuss the influences of various religions, using religious works and symbols to illustrate their relationship with culture, literature, or the arts. The Board expects that such instruction will identify principles common to all religions and foster respect for the diversity of religions and customs in the world and be consistent with the adopted instructional materials and state standards, as applicable.

In order to respect each student's individual right to freedom of religious practice, religious indoctrination is forbidden in public schools. The Superintendent or designee shall ensure that instruction about religion does not promote or denigrate the beliefs or customs of any particular religion or sect, nor that a preference be shown for one religious viewpoint over another. Teachers and other district staff shall be highly sensitive to their obligation not to interfere with the religious development of any student in whatever tradition the student embraces, and treat all religions and religious convictions, including nonbelief, with fairness and respect.

Staff shall not endorse, encourage, or solicit religious or anti-religious expression or activities among students during class time.

Staff shall not coerce students in prayer or other religious activities as part of their official duties. However, staff are not prohibited, when acting in their private capacity, from encouraging students' participation in personal prayer or other religious activity. Additionally, staff shall not prohibit or discourage any student from praying or otherwise expressing the student's religious belief so long as this does not disrupt the classroom or other district-sponsored activity.

Students may express their beliefs about religion in their homework, artwork, and other class work if the expression is germane to the assignment. Such work shall be judged by ordinary academic standards, relevance, and other legitimate pedagogical objectives.

While teaching about religious holidays is a permissible part of the educational program, celebrating religious holidays is not allowed in the district. District-sponsored programs shall not be, nor have the effect of being, religiously oriented or a religious celebration. School and classroom decorations may express seasonal themes that are not religious in nature. The use of religious symbols that are part of a religious holiday is permitted as a teaching aid or resource provided that such symbols are displayed as an example of cultural and religious heritage of the holiday and temporary in nature.

Classroom methods in instruction about religion shall not include religious role-playing activities or simulated religious devotional acts.

Music, art, literature or drama programs having religious themes are permitted as part of the curriculum for district-sponsored activities and programs if presented in an objective manner and as a traditional part of cultural and religious heritage.

District schools shall not prohibit religious activities if the same or similar non-religious activities are permitted.

When required by law, the district shall notify parents/guardians that they may, via written request, opt their students out of instruction on the basis of their religious beliefs as specified in the accompanying administrative regulation. Students whose parents/guardians opt them out of such instruction may be offered an alternative activity of similar educational value. Additionally, a student shall not be subject to disciplinary action, academic penalty, or other sanction on the grounds that the student was opted out of such instruction.

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**Policy Reference Disclaimer:** These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

**State**

Ed. Code 38130-38139

Ed. Code 46014

Ed. Code 51240

Ed. Code 51511

Ed. Code 51930-51939

**Description**[Civic Center Act](#)[Absences for religious purposes](#)[Excuse from instruction due to religious beliefs](#)[Religious matters properly included in courses of study](#)[California Healthy Youth Act](#)**Federal**

20 USC 4071-4074

20 USC 6061

20 USC 7904

**Description**

Equal Access Act

[School prayer](#)[School prayer](#)**Management Resources**

California Department of Education Publication

Court Decision

Court Decision

Court Decision

Court Decision

Court Decision

Court Decision

Court Decision

U.S. Department of Education Publication

Website

Website

Website

Website

**Description**[Appendix F history social science framework for California public schools](#)

Mahmoud v. Taylor (2025) 606 U.S. \_\_\_\_ (2025 WL 1773627)

[Florey v. Sioux Falls \(1980\) 619 F.2d 1311](#)[Fellowship of Christian Athletes v. San Jose Unified School District Board of Education \(2023\) 82 F.4th 664](#)[Kennedy v. Bremerton \(2022\) 142 S.Ct. 2407](#)[Cole v. Oroville Union High School District \(2000, 9th Cir.\) 228 F.3d 1092](#)[Lassonde v. Pleasanton Unified School District \(2003, 9th Cir.\) 320 F.3d 979](#)[Lemon v. Kurtzman \(1971\) 403 U.S. 602](#)[Guidance on Constitutionally Protected Prayer and Religious Expression in Public Elementary and Secondary Schools, May 2023](#)[CSBA District and County Office of Education Legal Services](#)[California Department of Education](#)[CSBA](#)[U.S. Department of Education](#)**Cross References**

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**Description**[Nondiscrimination In District Programs And Activities](#)[Comprehensive Safety Plan](#)[Comprehensive Safety Plan](#)[Advertising And Promotion](#)[Use Of School Facilities](#)[Use Of School Facilities](#)[Absences And Excuses](#)[Absences And Excuses](#)[Grades/Evaluation Of Student Achievement](#)[Grades/Evaluation Of Student Achievement](#)[Graduation Ceremonies And Activities](#)[Dress And Grooming](#)[Dress And Grooming](#)



**Cross References**

5141.31

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5145.2

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**Description**[Immunizations](#)[Immunizations](#)[Freedom Of Speech/Expression](#)[Freedom Of Speech/Expression](#)[School Calendar](#)[Ceremonies And Observances](#)[Ceremonies And Observances](#)[Comprehensive Health Education](#)[Comprehensive Health Education](#)[Science Instruction](#)[History-Social Science Instruction](#)[Courses Of Study](#)[Courses Of Study](#)[Controversial Issues](#)[Student Organizations And Equal Access](#)[Student Organizations And Equal Access](#)[Assemblies And Special Events](#)[Homework/Makeup Work](#)[Supplementary Instructional Materials](#)[Weekend/Saturday Classes](#)

**Regulation 6141.2: Recognition Of Religious Beliefs And Customs**

Status: ADOPTED

Original Adopted Date: 05/01/1985 | Last Revised Date: 08/01/2025 | Last Reviewed Date: 08/01/2025

The Superintendent or designee shall ensure the following for the recognition of religious beliefs and customs in district schools:

1. The approach to religion is academic and not devotional
2. The goal is for student awareness of religion in historical and contemporary societies
3. The students may not be pressed to accept any one religion
4. The school may include the study of religion as part of the history-social science curriculum, but the practice of religions may not be sponsored
5. The students may be exposed to and educated about a diversity of religious views and beliefs, but a particular view or belief may not be imposed, nor may any one religion be promoted or denigrated

Staff shall make every effort to schedule one-time events, such as examinations, district-sponsored trips, special laboratories, picture-taking days, and class parties, to minimize conflicts with major religious holidays of all faiths such that no one faith is disproportionately impacted.

**Programs and Exhibits**

When district programs and exhibits are in any way related to instruction about religion or religious holidays, the following guidelines shall be observed:

1. The principal or designee shall ensure that district-sponsored programs are presented in an objective manner, consistent with the accompanying Board policy
2. The principal or designee shall be kept informed of the program's development
3. Program or exhibit planners shall take into consideration the diverse religious faiths represented in the community, student body, and staff

**Opt-Outs**

When a parent/guardian submits a written request to opt the parent's/guardian's student out of instruction based on religious beliefs, customs, or practices, the request shall include the following:

1. The specific instructional content of which the student should be opted out
2. The specific religious belief(s), custom(s), and/or practice(s) with which the specific instructional content substantially interferes
3. How the specific instructional content substantially interferes with the specific religious belief(s), custom(s), and/or practice(s), including any grade level or individual student characteristics relevant to the opt-out request

As necessary, the Superintendent or designee may work with district legal counsel to evaluate each opt-out request and determine whether it shall be granted.

**Policy Reference Disclaimer:** These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

**State**

Ed. Code 38130-38139

**Description**

[Civic Center Act](#)

**State**

Ed. Code 46014  
 Ed. Code 51240  
 Ed. Code 51511  
 Ed. Code 51930-51939

**Description**

[Absences for religious purposes](#)  
[Excuse from instruction due to religious beliefs](#)  
[Religious matters properly included in courses of study](#)  
[California Healthy Youth Act](#)

**Federal**

20 USC 4071-4074  
 20 USC 6061  
 20 USC 7904

**Description**

Equal Access Act  
[School prayer](#)  
[School prayer](#)

**Management Resources**

California Department of Education Publication  
 Court Decision  
 Court Decision  
 Court Decision  
 Court Decision  
 Court Decision  
 Court Decision  
 Court Decision  
 U.S. Department of Education Publication  
 Website  
 Website  
 Website  
 Website

**Description**

[Appendix F history social science framework for California public schools](#)  
 Mahmoud v. Taylor (2025) 606 U.S. \_\_\_\_ (2025 WL 1773627)  
[Florey v. Sioux Falls \(1980\) 619 F.2d 1311](#)  
[Fellowship of Christian Athletes v. San Jose Unified School District Board of Education \(2023\) 82 F.4th 664](#)  
[Kennedy v. Bremerton \(2022\) 142 S.Ct. 2407](#)  
[Cole v. Oroville Union High School District \(2000, 9th Cir.\) 228 F.3d 1092](#)  
[Lassonde v. Pleasanton Unified School District \(2003, 9th Cir.\) 320 F.3d 979](#)  
[Lemon v. Kurtzman \(1971\) 403 U.S. 602](#)  
[Guidance on Constitutionally Protected Prayer and Religious Expression in Public Elementary and Secondary Schools, May 2023](#)  
[CSBA District and County Office of Education Legal Services](#)  
[California Department of Education](#)  
[CSBA](#)  
[U.S. Department of Education](#)

**Cross References**

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**Description**

[Nondiscrimination In District Programs And Activities](#)  
[Comprehensive Safety Plan](#)  
[Comprehensive Safety Plan](#)  
[Advertising And Promotion](#)  
[Use Of School Facilities](#)  
[Use Of School Facilities](#)  
[Absences And Excuses](#)  
[Absences And Excuses](#)  
[Grades/Evaluation Of Student Achievement](#)  
[Grades/Evaluation Of Student Achievement](#)  
[Graduation Ceremonies And Activities](#)  
[Dress And Grooming](#)  
[Dress And Grooming](#)  
[Immunizations](#)

**Cross References**

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**Policy 6142.1: Sexual Health And HIV/AIDS Prevention Instruction**

Status: ADOPTED

Original Adopted Date: 07/01/2008 | Last Revised Date: 08/01/2025 | Last Reviewed Date: 08/01/2025

The Governing Board desires to provide a well-planned, integrated sequence of medically accurate and inclusive instruction in comprehensive sexual health and human immunodeficiency virus (HIV) prevention.

The district shall respect the rights of parents/guardians to supervise their students' education on these subjects and to impart values to their children regarding human sexuality.

As specified in the accompanying administrative regulation, the district shall strive to provide students with the knowledge and skills necessary to protect them from risks presented by sexually transmitted infections, unintended pregnancy, sexual harassment, sexual assault, sexual abuse, and human trafficking; to have healthy, positive, and safe relationships and behaviors; to understand sexuality as a normal part of human development; and to develop healthy attitudes and behaviors concerning adolescent growth and development, body image, gender, gender identity, gender expression, sexual orientation, relationships, marriage, and family. (Education Code 51930-51939)

Each student in grades 7-12 shall receive comprehensive sexual health and HIV prevention education at least once in junior high or middle school and at least once in high school unless the student's parent(s)/guardian(s) opt the student out of such instruction as specified in "Parent/Guardian Notification and Opt-Out" in the accompanying administrative regulation. (Education Code 51934)

**General Criteria for Instruction and Materials**

The Superintendent or designee shall ensure that the district's comprehensive sexual health and HIV prevention education and the associated materials: (Education Code 51930, 51933)

1. Are age appropriate
2. Are medically accurate and objective
3. Are aligned with and support the following purposes:
  - a. To provide students with the knowledge and skills necessary to protect their sexual and reproductive health from HIV and other sexually transmitted infections and from unintended pregnancy
  - b. To provide students with the knowledge and skills they need to develop healthy attitudes concerning adolescent growth and development, body image, gender, sexual orientation, relationships, marriage, and family
  - c. To promote understanding of sexuality as a normal part of human development
  - d. To ensure students receive integrated, comprehensive, accurate, and unbiased sexual health and HIV prevention education and provide educators with clear tools and guidance to accomplish that end
  - e. To provide students with the knowledge and skills necessary to have healthy, positive, and safe relationships and behaviors
4. Are appropriate for use with English learners, students with disabilities, and students of all races, genders, sexual orientations, and ethnic and cultural backgrounds
5. Are available on an equal basis to a student who is an English learner, consistent with the existing curriculum and alternative options for an English learner as otherwise provided in the Education Code
6. Are accessible to students with disabilities, including, but not limited to, the provision of a modified curriculum, materials, and instruction in alternative formats and auxiliary aids
7. Do not reflect or promote bias against any person in protected categories of discrimination pursuant to Education Code 220

8. Affirmatively recognize that people have different sexual orientations and, when discussing or providing examples of relationships and couples, shall be inclusive of same-sex relationships
9. Teach students about gender, gender expression, and gender identity, and explore the harm of negative gender stereotypes
10. Encourage students to communicate with their parents/guardians and other trusted adults about human sexuality and provide the knowledge and skills necessary to do so
11. Teach the value of and prepare students to have and maintain committed relationships such as marriage
12. Provide students with the knowledge and skills they need to form healthy relationships that are based on mutual respect and affection and are free from violence, coercion, harassment, and intimidation
13. Provide students with the knowledge and skills for making and implementing healthy decisions about sexuality, including communication and refusal skills to assist students in overcoming peer pressure and using effective decision-making skills to avoid high-risk activities
14. Do not teach or promote religious doctrine

Additionally, the district's comprehensive sexual health education program shall include information on the affirmative consent standard. Affirmative consent is defined as affirmative, conscious, and voluntary agreement to engage in sexual activity. Teachers delivering such instruction shall consult information related to sexual harassment and violence in the state health curriculum framework. (Education Code 51225.36, 67386)

The Superintendent or designee shall identify appropriate methods for informing parents/guardians about subjects related to the district's comprehensive sexual health and HIV prevention education. The Superintendent or designee shall use such identified methods to inform parents/guardians of students in grades 6-12 about human trafficking prevention resources, as required pursuant to Education Code 49381.

#### Parent/Guardian Notification and Opt-Out

At the beginning of each school year or at the time of a student's enrollment, parents/guardians shall be notified, in the manner specified in the accompanying administrative regulation, that they may request in writing to opt their students out of participating in comprehensive sexual health and HIV prevention education. Students so excused shall be given an alternative educational activity. Additionally, a student shall not be subject to disciplinary action, academic penalty, or other sanction if the student's parent/guardian opts the student out of such instruction. (Education Code 51240, 51938, 51939)

**Policy Reference Disclaimer:** These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
Ed. Code 220	<a href="#">Prohibition of discrimination</a>
Ed. Code 231.7	Resources on abuse and teen dating violence; local and national hotlines
Ed. Code 232.7	Model policy and resources; body shaming
Ed. Code 33544	<a href="#">Inclusion of sexual harassment and violence in health curriculum framework</a>
Ed. Code 33546.2	Health framework; sextortion
Ed. Code 48980	<a href="#">Parent/Guardian notifications</a>
Ed. Code 49381	<a href="#">Human trafficking prevention resources</a>
Ed. Code 51202	<a href="#">Instruction in personal and public health and safety</a>

<b>State</b>	<b>Description</b>
Ed. Code 51210.8	<a href="#">Health education curriculum</a>
Ed. Code 51225.36	<a href="#">Instruction in sexual harassment and violence; districts that require health education for graduation</a>
Ed. Code 51240	<a href="#">Excuse from instruction due to religious beliefs</a>
Ed. Code 51513	<a href="#">Test, questionnaire, survey, or examination containing questions about beliefs or practices</a>
Ed. Code 51930-51939	<a href="#">California Healthy Youth Act</a>
Ed. Code 51950	<a href="#">Abuse, sexual abuse, and human trafficking prevention education</a>
Ed. Code 67386	<a href="#">Student safety; affirmative consent standard</a>
H&S Code 1255.7	<a href="#">Parents surrendering physical custody of a baby</a>
Pen. Code 243.4	<a href="#">Sexual battery</a>
Pen. Code 261.5	<a href="#">Unlawful sexual intercourse</a>
Pen. Code 271.5	<a href="#">Parents voluntarily surrendering custody of a baby</a>
<b>Federal</b>	<b>Description</b>
20 USC 1232h	<a href="#">Privacy rights</a>
20 USC 7906	<a href="#">Sex education requirements and prohibited use of funds</a>
California Department of Education Publication	<a href="#">Body Shaming Model Policy &amp; Resources</a>
California Department of Education Publication	<a href="#">Health Education Framework for California Public Schools: Kindergarten through Grade 12, May 2019</a>
<b>Management Resources</b>	<b>Description</b>
California Department of Education Publication	<a href="#">Health Education Content Standards for California Public Schools: Kindergarten Through Grade Twelve, 2008</a>
Court Decision	Mahmoud v. Taylor (2025) 606 U.S. ____ (2025 WL 1773627)
CSBA Publication	<a href="#">Promoting Healthy Relationships for Adolescents: Board Policy Considerations, Governance Brief, August 2014</a>
Human Rights Campaign Foundation Publication	<a href="#">California LGBTQ Youth Report, January 2019</a>
Website	<a href="#">CSBA District and County Office of Education Legal Services</a>
Website	<a href="#">Human Rights Campaign</a>
Website	<a href="#">U.S. Food and Drug Administration</a>
Website	<a href="#">California Partnership to End Domestic Violence</a>
Website	<a href="#">California Safe Schools Coalition</a>
Website	<a href="#">California Department of Education, Sex Education and HIV/AIDS/STD Instruction</a>
Website	<a href="#">California Department of Public Health</a>
Website	<a href="#">California Healthy Kids Resource Center</a>
Website	<a href="#">Centers for Disease Control and Prevention</a>
Website	<a href="#">CSBA</a>
<b>Cross References</b>	<b>Description</b>
0410	<a href="#">Nondiscrimination In District Programs And Activities</a>
1312.3	<a href="#">Uniform Complaint Procedures</a>
1312.3	<a href="#">Uniform Complaint Procedures</a>

**Cross References**

1312.3-E(1)

1312.3-E(2)

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5141.22

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**Description**[Uniform Complaint Procedures](#)[Uniform Complaint Procedures](#)[Staff Development](#)[Student And Family Privacy Rights](#)[Student And Family Privacy Rights](#)[Student Wellness](#)[Infectious Diseases](#)[Infectious Diseases](#)[Availability Of Condoms](#)[Nondiscrimination/Harassment](#)[Nondiscrimination/Harassment](#)[Parent/Guardian Notifications](#)[Parent/Guardian Notifications](#)[Sexual Harassment](#)[Sexual Harassment](#)[Married/Pregnant/Parenting Students](#)[Curriculum Development And Evaluation](#)[Curriculum Development And Evaluation](#)[Comprehensive Health Education](#)[Comprehensive Health Education](#)[Science Instruction](#)[Courses Of Study](#)[Courses Of Study](#)[Controversial Issues](#)[Assemblies And Special Events](#)[High School Graduation Requirements](#)[Individualized Education Program](#)[Individualized Education Program](#)[Supplementary Instructional Materials](#)[Education For English Learners](#)[Education For English Learners](#)



**Regulation 6142.1: Sexual Health And HIV/AIDS Prevention Instruction**

Status: ADOPTED

Original Adopted Date: 07/01/2008 | Last Revised Date: 08/01/2025 | Last Reviewed Date: 08/01/2025

## Definitions

*Comprehensive sexual health education* means education regarding human development and sexuality, including education on menstrual health, pregnancy, contraception, and sexually transmitted infections. (Education Code 51931)

*HIV prevention education* means instruction on the nature of human immunodeficiency virus (HIV) and acquired immune deficiency syndrome (AIDS), methods of transmission, strategies to reduce the risk of HIV infection, and social and public health issues related to HIV and AIDS. (Education Code 51931)

*Age appropriate* refers to topics, messages, and teaching methods suitable to particular ages or age groups of children and adolescents, based on developing cognitive, emotional, and behavioral capacity typical for the age or age group. (Education Code 51931)

*Medically accurate* means verified or supported by research conducted in compliance with scientific methods and published in peer-reviewed journals, where appropriate, and recognized as accurate and objective by professional organizations and agencies with expertise in the relevant field, such as the federal Centers for Disease Control and Prevention, the American Public Health Association, the American Academy of Pediatrics, and the American College of Obstetricians and Gynecologists. (Education Code 51931)

## Components of Sexual Health and HIV Prevention Education

In addition to complying with the criteria listed in "General Criteria for Instruction and Materials" in the accompanying Board policy, the district's comprehensive sexual health and HIV prevention education for students in grades 7-12 shall include all of the following: (Education Code 51934)

1. Information on the nature of HIV and other sexually transmitted infections and their effects on the human body
2. Information on the manner in which HIV and other sexually transmitted infections are and are not transmitted, including information on the relative risk of infection according to specific behaviors, including sexual behaviors and injection drug use
3. Information that abstinence from sexual activity and injection drug use is the only certain way to prevent HIV and other sexually transmitted infections, and that abstinence from sexual intercourse is the only certain way to prevent unintended pregnancy

The instruction shall provide information about the value of delaying sexual activity while also providing medically accurate information on other methods of preventing HIV and other sexually transmitted infections and pregnancy.

4. Information about the effectiveness and safety of all federal Food and Drug Administration (FDA) approved methods that prevent or reduce the risk of contracting HIV and other sexually transmitted infections, including use of antiretroviral medication, consistent with the Centers for Disease Control and Prevention
5. Information about the effectiveness and safety of reducing the risk of HIV transmission as a result of injection drug use by decreasing needle use and needle sharing
6. Information about the treatment of HIV and other sexually transmitted infections, including how antiretroviral therapy can dramatically prolong the lives of many people living with HIV and reduce the likelihood of transmitting HIV to others
7. Discussion about social views on HIV and AIDS, including addressing unfounded stereotypes and myths regarding HIV and AIDS and people living with HIV

This instruction shall emphasize that successfully treated HIV-positive individuals have a normal life expectancy, all people are at some risk of contracting HIV, and testing is the only way to know if one is HIV-positive.

8. Information about local resources, how to access local resources, and students' legal rights to access local resources for sexual and reproductive health care such as testing and medical care for HIV and other sexually transmitted infections and pregnancy prevention and care, as well as local resources for assistance with sexual assault and intimate partner violence
9. Information about the effectiveness and safety of FDA-approved contraceptive methods in preventing pregnancy, including, but not limited to, emergency contraception

Instruction on pregnancy shall include an objective discussion of all legally available pregnancy outcomes, including, but not limited to:

- a. Parenting, adoption, and abortion
  - b. Information on the law on surrendering physical custody of a minor child 72 hours of age or younger, pursuant to Health and Safety Code 1255.7 and Penal Code 271.5
  - c. The importance of prenatal care
10. Information about sexual harassment, sexual assault, sexual abuse, and human trafficking, including:
    - a. Information on the prevalence and nature of human trafficking, strategies to reduce the risk of human trafficking, techniques to set healthy boundaries, and how to safely seek assistance if there is a suspicion of trafficking
    - b. Information on how social media and mobile device applications are used for human trafficking
  11. Information about adolescent relationship abuse and intimate partner violence, including the early warning signs of each, and the resources available to students related to adolescent relationship abuse and intimate partner violence, including the National Domestic Violence Hotline and local domestic violence hotlines that provide confidential support services for students that have experienced domestic violence or stalking

The district's comprehensive sexual health and HIV prevention education shall include instruction regarding the potential risks and consequences of creating and sharing suggestive or sexually explicit materials through cell phones, social networking websites, computer networks, or other digital media. (Education Code 51934)

### **Professional Development**

The district's comprehensive sexual health and HIV prevention education shall be provided by instructors trained in the appropriate courses who are knowledgeable of the most recent medically accurate research on human sexuality, healthy relationships, pregnancy, and HIV and other sexually transmitted infections. (Education Code 51931, 51934)

The Superintendent or designee shall cooperatively plan and conduct in-service training for all district personnel who provide HIV prevention education, through regional planning, joint powers agreements, or contract services. (Education Code 51935)

In developing and providing in-service training, the Superintendent or designee shall cooperate and collaborate with the teachers who provide HIV prevention education and with the California Department of Education (CDE). (Education Code 51935)

The district shall periodically conduct in-service training to enable district personnel to learn new developments in the scientific understanding of HIV. In-service training shall be voluntary for personnel who have demonstrated expertise or received in-service training from CDE or the Centers for Disease Control and Prevention. (Education Code 51935)

The Superintendent or designee may expand HIV in-service training to cover the topic of comprehensive sexual health education in order for district personnel teaching comprehensive sexual health education to learn new developments in the scientific understanding of sexual health. (Education Code 51935)

The Superintendent or designee shall periodically provide continuing education that enables district personnel to learn about new developments in the understanding of abuse, including sexual abuse, and human trafficking, and current prevention efforts and methods. Such education may include early identification of abuse, including sexual abuse, and human trafficking of students and minors. (Education Code 51950)

### **Use of Consultants or Guest Speakers**

The Superintendent or designee may contract with outside consultants or guest speakers, including those who have developed multilingual curricula or curricula accessible to persons with disabilities, to deliver comprehensive sexual health and HIV prevention education or to provide training for district personnel. All outside consultants and guest speakers shall have expertise in comprehensive sexual health and HIV prevention education and knowledge of the most recent medically accurate research on the relevant topic(s) covered in the instruction. The Superintendent or designee shall ensure that any instruction provided by an outside speaker or consultant complies with Board policy, administrative regulation, and Education Code 51930-51939. (Education Code 51933, 51934, 51936)

### **Parent/Guardian Notification and Opt-Out**

At the beginning of each school year or at the time of a student's enrollment, the Superintendent or designee shall notify parents/guardians about comprehensive sexual health and HIV prevention education, as well as research on student health behaviors and risks, planned for the coming year. The notice shall advise parents/guardians: (Education Code 48980, 51938)

1. That written and audiovisual educational materials to be used in comprehensive sexual health and HIV prevention education are available for inspection
2. That parents/guardians have a right to opt their students out of comprehensive sexual health or HIV prevention education, or research on student health behaviors and risks, provided they submit their request in writing to the district
3. That parents/guardians have a right to request a copy of Education Code 51930-51939
4. Whether the comprehensive sexual health or HIV prevention education will be taught by district personnel or outside consultants and, if the district chooses to use outside consultants or guest speakers for this purpose, the following information:
  - a. The date of the instruction
  - b. The name of the organization or affiliation of each guest speaker
  - c. Information stating the right of the parent/guardian to request a copy of Education Code 51933, 51934, and 51938

If the arrangements for instruction by outside consultants or guest speakers are made after the beginning of the school year, the Superintendent or designee shall notify parents/guardians by mail or another commonly used method of notification no fewer than 14 days before the instruction is given.

Except as required by law, the requirements of Education Code 51930-51939 pertaining to instructional content, teacher training, and parent/guardian notification and opt-out shall not apply to the following: (Education Code 51932)

1. A description or illustration of human reproductive organs that may appear in a textbook, adopted pursuant to law, if the textbook does not include other elements of comprehensive sexual health or HIV prevention education as defined in Education Code 51931
2. Instruction, materials, presentations, or programming that discusses gender, gender identity, gender expression, sexual orientation, discrimination, harassment, bullying, intimidation, relationships, or family and does not discuss human reproductive organs and their functions

**Policy Reference Disclaimer:** These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

## State

Ed. Code 220	<a href="#">Prohibition of discrimination</a>
Ed. Code 231.7	Resources on abuse and teen dating violence; local and national hotlines
Ed. Code 232.7	Model policy and resources; body shaming
Ed. Code 33544	<a href="#">Inclusion of sexual harassment and violence in health curriculum framework</a>
Ed. Code 33546.2	Health framework; sextortion
Ed. Code 48980	<a href="#">Parent/Guardian notifications</a>
Ed. Code 49381	<a href="#">Human trafficking prevention resources</a>
Ed. Code 51202	<a href="#">Instruction in personal and public health and safety</a>
Ed. Code 51210.8	<a href="#">Health education curriculum</a>
Ed. Code 51225.36	<a href="#">Instruction in sexual harassment and violence; districts that require health education for graduation</a>
Ed. Code 51240	<a href="#">Excuse from instruction due to religious beliefs</a>
Ed. Code 51513	<a href="#">Test, questionnaire, survey, or examination containing questions about beliefs or practices</a>
Ed. Code 51930-51939	<a href="#">California Healthy Youth Act</a>
Ed. Code 51950	<a href="#">Abuse, sexual abuse, and human trafficking prevention education</a>
Ed. Code 67386	<a href="#">Student safety; affirmative consent standard</a>
H&S Code 1255.7	<a href="#">Parents surrendering physical custody of a baby</a>
Pen. Code 243.4	<a href="#">Sexual battery</a>
Pen. Code 261.5	<a href="#">Unlawful sexual intercourse</a>
Pen. Code 271.5	<a href="#">Parents voluntarily surrendering custody of a baby</a>

## Federal

20 USC 1232h	<a href="#">Privacy rights</a>
20 USC 7906	<a href="#">Sex education requirements and prohibited use of funds</a>
California Department of Education Publication	<a href="#">Body Shaming Model Policy &amp; Resources</a>
California Department of Education Publication	<a href="#">Health Education Framework for California Public Schools: Kindergarten through Grade 12, May 2019</a>

## Management Resources

California Department of Education Publication	<a href="#">Health Education Content Standards for California Public Schools: Kindergarten Through Grade Twelve, 2008</a>
Court Decision	Mahmoud v. Taylor (2025) 606 U.S. ____ (2025 WL 1773627)
CSBA Publication	<a href="#">Promoting Healthy Relationships for Adolescents: Board Policy Considerations, Governance Brief, August 2014</a>
Human Rights Campaign Foundation Publication	<a href="#">California LGBTQ Youth Report, January 2019</a>
Website	<a href="#">CSBA District and County Office of Education Legal Services</a>
Website	<a href="#">Human Rights Campaign</a>
Website	<a href="#">U.S. Food and Drug Administration</a>
Website	<a href="#">California Partnership to End Domestic Violence</a>
Website	<a href="#">California Safe Schools Coalition</a>

**Management Resources**

Website

Website

Website

Website

Website

**Description**

[California Department of Education, Sex Education and HIV/AIDS/STD Instruction](#)

[California Department of Public Health](#)

[California Healthy Kids Resource Center](#)

[Centers for Disease Control and Prevention](#)

[CSBA](#)

**Cross References**

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[Nondiscrimination In District Programs And Activities](#)

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[Uniform Complaint Procedures](#)

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[Student And Family Privacy Rights](#)

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[Student Wellness](#)

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[Availability Of Condoms](#)

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[Nondiscrimination/Harassment](#)

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[Parent/Guardian Notifications](#)

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[Sexual Harassment](#)

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[Married/Pregnant/Parenting Students](#)

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[Curriculum Development And Evaluation](#)

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[Comprehensive Health Education](#)

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[Science Instruction](#)

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[High School Graduation Requirements](#)

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[Individualized Education Program](#)

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[Supplementary Instructional Materials](#)

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[Education For English Learners](#)

**Cross References**

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**Description**

[Education For English Learners](#)

**Policy 6142.8: Comprehensive Health Education**

Status: ADOPTED

Original Adopted Date: 11/01/2003 | Last Revised Date: 08/01/2025 | Last Reviewed Date: 08/01/2025

The Governing Board believes that health education should foster the knowledge, skills, and attitudes that students need in order to lead healthy lives and avoid high-risk behaviors, and that creating a safe, supportive, inclusive, and nonjudgmental environment is crucial to promoting healthy development for all students. The district's health education program shall be part of a coordinated approach to student health which recognizes that mental health and social connection are critical to overall health, well-being, and academic success; supports the physical, mental, and social well-being of students; reflects the importance of digital and media literacy; and is linked to district and community services and resources.

Goals for the district's health education program shall be designed to promote student wellness and shall include, but not be limited to, goals for nutrition promotion and education, physical activity, and other district-based activities that promote student well-being.

Any health education course offered to middle or high school students shall include instruction in mental health that meets the requirements of Education Code 51925-51926, and as specified in Administrative Regulation 6143 - Courses of Study.

The district shall provide a planned, sequential, research-based, and developmentally appropriate health education curriculum for students in grades kindergarten-12 that is aligned with the state's content standards and curriculum framework and integrated with other content areas of the district's curriculum. The Superintendent or designee shall determine the grade levels and subject areas in which health-related topics will be addressed, in accordance with law, Board policy, and administrative regulation.

As appropriate, the Superintendent or designee shall involve school administrators, teachers, school nurses, health professionals representing various fields of health care, parents/guardians, community-based organizations, and other community members in the development, implementation, and evaluation of the district's health education program. Health and safety professionals may be invited to provide related instruction in the classroom, school assemblies, and other instructional settings.

The Superintendent or designee shall provide professional development as needed to ensure that health education teachers are knowledgeable about academic content standards, the state curriculum framework, and effective instructional methodologies.

The Superintendent or designee shall provide periodic reports to the Board regarding the implementation and effectiveness of the district's health education program, which may include, but not be limited to, a description of the district's program and the extent to which it is aligned with the state's content standards and curriculum framework, the amount of time allotted for health instruction at each grade level, student achievement of district standards for health education, and the manner in which the district's health education program supports the physical, mental, and social well-being of students.

**Parent/Guardian Notification and Opt-Out**

Parents/guardians shall be notified that they may request in writing to opt their students out of participating in instruction and assessments, including anonymous and confidential tests, questionnaires, and surveys, as specified in the accompanying administrative regulation. Students so excused shall be given an alternative educational activity. Additionally, a student shall not be subject to disciplinary action, academic penalty, or other sanction if the student's parent/guardian opts the student out of such instruction. (Education Code 51240, 51900.6, 51938, 51939)

**Policy Reference Disclaimer:** These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.



**State**

5 CCR 11800-11801

Ed. Code 35183.5

Ed. Code 49413

Ed. Code 49430-49434

Ed. Code 49490-49494

Ed. Code 49500-49505

Ed. Code 51202

Ed. Code 51203

Ed. Code 51210

Ed. Code 51210.8

Ed. Code 51220.5

Ed. Code 51225.36

Ed. Code 51225.38

Ed. Code 51225.6

Ed. Code 51240

Ed. Code 51260-51269

Ed. Code 51513

Ed. Code 51880-51881.5

Ed. Code 51890-51891

Ed. Code 51900.6

Ed. Code 51913

Ed. Code 51920

Ed. Code 51925-51929

Ed. Code 51930-51939

Ed. Code 67386

Ed. Code 8850.5

**Description**[District health education plan](#)[Sun protection](#)[First aid and cardiopulmonary resuscitation training](#)[Pupil Nutrition, Health, and Achievement Act of 2001](#)[School breakfast and lunch programs](#)[School meals](#)[Instruction in personal and public health and safety](#)[Instruction on alcohol, narcotics and dangerous drugs](#)[Course of study for grades 1-6](#)[Health education curriculum](#)[Parenting skills; areas of instruction](#)[Instruction in sexual harassment and violence; districts that require health education for graduation](#)

Instruction in the dangers associated with fentanyl use

[Instruction in cardiopulmonary resuscitation; districts that require health education for graduation](#)[Excuse from instruction due to religious beliefs](#)[Drug education](#)[Personal beliefs](#)[Health education; legislative findings and intent](#)[Comprehensive health education programs and community participation; definitions](#)[Sexual abuse and sexual assault awareness and prevention instruction](#)[District health education plan](#)[Inservice training; health education](#)[Mandatory mental health education and in-service training](#)[California Healthy Youth Act](#)[Student safety; affirmative consent standard](#)[Family relationships and parenting education](#)**Federal**

42 USC 1751-1769j

42 USC 1758b

42 USC 1771-1793

**Description**[School Lunch Program](#)[Local wellness policy](#)[Child Nutrition Act](#)**Management Resources**

California Department of Education Publication

California Department of Education Publication

Court Decision

CSBA Publication

CSBA Publication

**Description**[Health Education Framework for California Public Schools: Kindergarten Through Grade Twelve, 2019](#)[Health Education Content Standards for California Public Schools: Kindergarten Through Grade Twelve, 2008](#)

Mahmoud v. Taylor (2025) 606 U.S. \_\_\_\_ (2025 WL 1773627)

[Integrating Oral Health into School Health Programs and Policies, May 2010](#)[Integrating Physical Activity into the School Day, April 2016](#)



**Management Resources**

CSBA Publication	<a href="#">Preventing Catastrophic Health Illness, Governance Brief, July 2018</a>
CSBA Publication	<a href="#">The Impact of Marijuana Legalization on K-12: The Effect of Marijuana on the Brain, November 2018</a>
CSBA Publication	<a href="#">Why Schools Hold the Promise for Adolescent Mental Health, Governance Brief, May 2019</a>
CSBA Publication	<a href="#">Sun Safety in Schools, Policy Brief, July 2006</a>
CSBA Publication	<a href="#">Asthma Management in the Schools, Policy Brief, March 2008</a>
CSBA Publication	<a href="#">Student Wellness: A Healthy Food and Physical Activity Policy Resource Guide, April 2006</a>
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CSBA Publication	<a href="#">Promoting Healthy Relationships for Adolescents: Board Policy Considerations, Governance Brief, August 2014</a>
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Website	<a href="#">California Subject Matter Project, Physical Education-Health Project</a>
Website	<a href="#">Center for Injury Prevention Policy and Practice</a>
Website	<a href="#">National Center for Health Education</a>
Website	<a href="#">National Hearing Conservation Association</a>
Website	<a href="#">Centers for Disease Control and Prevention</a>
Website	<a href="#">CSBA</a>
Website	<a href="#">California Department of Public Health</a>
Website	<a href="#">California Healthy Kids Resource Center</a>

**Cross References**

0200	<a href="#">Goals For The School District</a>
0415	<a href="#">Equity</a>
0450	<a href="#">Comprehensive Safety Plan</a>
0450	<a href="#">Comprehensive Safety Plan</a>

**Description****Description**

**Cross References****Description**

0500	<a href="#">Accountability</a>
1220	<a href="#">Citizen Advisory Committees</a>
1220	<a href="#">Citizen Advisory Committees</a>
1240	<a href="#">Volunteer Assistance</a>
1240	<a href="#">Volunteer Assistance</a>
1325	<a href="#">Advertising And Promotion</a>
1400	<a href="#">Relations Between Other Governmental Agencies And The Schools</a>
1700	<a href="#">Relations Between Private Industry And The Schools</a>
3513.3	<a href="#">Tobacco-Free Schools</a>
3513.3	<a href="#">Tobacco-Free Schools</a>
3513.4	<a href="#">Drug And Alcohol Free Schools</a>
3514	<a href="#">Environmental Safety</a>
3514	<a href="#">Environmental Safety</a>
3516	<a href="#">Emergencies And Disaster Preparedness Plan</a>
3516	<a href="#">Emergencies And Disaster Preparedness Plan</a>
3543	<a href="#">Transportation Safety And Emergencies</a>
3550	<a href="#">Food Service/Child Nutrition Program</a>
3550	<a href="#">Food Service/Child Nutrition Program</a>
3554	<a href="#">Other Food Sales</a>
3554	<a href="#">Other Food Sales</a>
4131	<a href="#">Staff Development</a>
5020	<a href="#">Parent Rights And Responsibilities</a>
5020	<a href="#">Parent Rights And Responsibilities</a>
5022	<a href="#">Student And Family Privacy Rights</a>
5022	<a href="#">Student And Family Privacy Rights</a>
5030	<a href="#">Student Wellness</a>
5131	<a href="#">Conduct</a>
5131.2	<a href="#">Bullying</a>
5131.2	<a href="#">Bullying</a>
5131.6	<a href="#">Alcohol And Other Drugs</a>
5131.6	<a href="#">Alcohol And Other Drugs</a>
5131.62	<a href="#">Tobacco</a>
5131.62	<a href="#">Tobacco</a>
5131.63	<a href="#">Steroids</a>
5131.63	<a href="#">Steroids</a>
5137	<a href="#">Positive School Climate</a>
5138	<a href="#">Conflict Resolution/Peer Mediation</a>
5141	<a href="#">Health Care And Emergencies</a>
5141	<a href="#">Health Care And Emergencies</a>
5141.21	<a href="#">Administering Medication And Monitoring Health Conditions</a>

**Cross References****Description**

5141.21	<a href="#">Administering Medication And Monitoring Health Conditions</a>
5141.22	<a href="#">Infectious Diseases</a>
5141.22	<a href="#">Infectious Diseases</a>
5141.23	<a href="#">Asthma Management</a>
5141.23	<a href="#">Asthma Management</a>
5141.3	<a href="#">Health Examinations</a>
5141.3	<a href="#">Health Examinations</a>
5141.31	<a href="#">Immunizations</a>
5141.31	<a href="#">Immunizations</a>
5141.32	<a href="#">Health Screening For School Entry</a>
5141.4	<a href="#">Child Abuse Prevention And Reporting</a>
5141.4	<a href="#">Child Abuse Prevention And Reporting</a>
5141.5	<a href="#">Mental Health</a>
5141.52	<a href="#">Suicide Prevention</a>
5141.52	<a href="#">Suicide Prevention</a>
5141.6	<a href="#">School Health Services</a>
5141.6	<a href="#">School Health Services</a>
5141.7	<a href="#">Sun Safety</a>
5142	<a href="#">Safety</a>
5142	<a href="#">Safety</a>
5142.2	<a href="#">Safe Routes To School Program</a>
5142.2	<a href="#">Safe Routes To School Program</a>
5145.3	<a href="#">Nondiscrimination/Harassment</a>
5145.3	<a href="#">Nondiscrimination/Harassment</a>
5145.6	<a href="#">Parent/Guardian Notifications</a>
5145.6-E(1)	<a href="#">Parent/Guardian Notifications</a>
5145.7	<a href="#">Sexual Harassment</a>
5145.7	<a href="#">Sexual Harassment</a>
5145.9	<a href="#">Hate-Motivated Behavior</a>
5146	<a href="#">Married/Pregnant/Parenting Students</a>
6011	<a href="#">Academic Standards</a>
6020	<a href="#">Parent Involvement</a>
6020	<a href="#">Parent Involvement</a>
6141	<a href="#">Curriculum Development And Evaluation</a>
6141	<a href="#">Curriculum Development And Evaluation</a>
6141.2	<a href="#">Recognition Of Religious Beliefs And Customs</a>
6141.2	<a href="#">Recognition Of Religious Beliefs And Customs</a>
6142.1	<a href="#">Sexual Health And HIV/AIDS Prevention Instruction</a>
6142.1	<a href="#">Sexual Health And HIV/AIDS Prevention Instruction</a>
6142.5	<a href="#">Environmental Education</a>

**Cross References**

6142.7

6142.7

6143

6143

6144

6145.2

6145.2

6145.8

6146.1

6161.1

6161.1

6161.1-E(1)

6162.8

6162.8

6163.4

6163.4-E(1)

6164.2

6172

6172

6190

**Description**[Physical Education And Activity](#)[Physical Education And Activity](#)[Courses Of Study](#)[Courses Of Study](#)[Controversial Issues](#)[Athletic Competition](#)[Athletic Competition](#)[Assemblies And Special Events](#)[High School Graduation Requirements](#)[Selection And Evaluation Of Instructional Materials](#)[Selection And Evaluation Of Instructional Materials](#)[Selection And Evaluation Of Instructional Materials](#)[Research](#)[Research](#)[Student Use Of Technology](#)[Student Use Of Technology](#)[Guidance/Counseling Services](#)[Gifted And Talented Student Program](#)[Gifted And Talented Student Program](#)[Evaluation Of The Instructional Program](#)

**Regulation 6142.8: Comprehensive Health Education**

Status: ADOPTED

Original Adopted Date: 11/01/2003 | Last Revised Date: 08/01/2025 | Last Reviewed Date: 08/01/2025

**Content of Instruction**

The district's health education program shall include instruction at the appropriate grade levels in the following content areas:

1. Alcohol, tobacco, and other drugs
2. Human growth, development, and sexual health
3. Injury prevention and safety

Instruction related to injury prevention and safety may include, but is not limited to, first aid, protective equipment such as helmets, violence prevention, topics related to bullying and harassment, emergency procedures, and Internet safety.

4. Mental, emotional, and social health

Health education courses offered to middle and/or high school students shall include mental health instruction that meets the requirements of Education Code 51925-51927, as specified in Administrative Regulation 6143 - Courses of Study.

5. Nutrition and physical activity
6. Personal and community health

Instruction in personal and community health may include, but is not limited to, oral health, personal hygiene, sun safety, vision and hearing protection, transmission of germs and communicable diseases, symptoms of common health problems and chronic diseases, and the effect of behavior on the environment.

Within each of the above content areas, instruction shall be designed to assist students in developing:

1. An understanding of essential concepts related to enhancing health
2. The ability to analyze internal and external influences that affect health
3. The ability to access and analyze health information, products, and services
4. The ability to use interpersonal communication skills, decision-making skills, and goal-setting skills to enhance health
5. The ability to practice behaviors that reduce risk and promote health
6. The ability to promote and support personal, family, and community health

**High School Health Education**

Whenever the Governing Board requires a course in health education for graduation from high school, the district's high school health education course(s) shall include instruction in:

1. Sexual harassment and violence, including, but not limited to, the affirmative consent standard as defined in Education Code 67386 (Education Code 51225.36)

When delivering such instruction, teachers shall consult information related to sexual harassment and violence in the Health Education Framework for California Public Schools. (Education Code 51225.36)

2. Compression-only cardiopulmonary resuscitation (CPR), which is based on national evidence-based emergency cardiovascular care guidelines for the performance of compression-only CPR and includes instruction relative to the psychomotor skills necessary to perform compression-only CPR (Education Code 51225.6)
3. Starting with the 2026-27 school year, the dangers associated with fentanyl use (Education Code 51225.38)

### Parent/Guardian Notification and Opt-Out

At the beginning of each school year or at the time of a student's enrollment, parents/guardians shall be notified that they may request in writing to opt their students out of participating in the following:

1. Anonymous, voluntary, and confidential tests, questionnaires, and surveys containing age-appropriate questions about students' attitudes concerning or practices relating to sex (Education Code 51938, 51939)
2. Any instruction in health that conflicts with the student's religious training and beliefs, including personal moral convictions (Education Code 51240)
3. Any instruction in sexual abuse and/or sexual assault awareness and prevention (Education Code 51900.6)
4. Any instruction in comprehensive sexual health and human immunodeficiency virus (HIV) prevention (Education Code 51938, 51939)
5. Any other instruction as permitted by law

Additionally, the district shall not administer any exam, survey, or questionnaire that contains questions about the student's or the student's family's personal beliefs or practices in sex, family life, morality, or religion unless the student's parent/guardian has given written permission. (Education Code 51513)

### Involvement of Health Professionals

Health care professionals, health care service plans, health care providers, and other entities participating in a voluntary initiative with the district are prohibited from communicating about a product or service in a way that is intended to encourage persons to purchase or use the product or service. However, the following activities may be allowed: (Education Code 51890)

1. Health care or health education information provided in a brochure or pamphlet that contains the logo or name of a health care service plan or health care organization, if provided in coordination with the voluntary initiative
2. Outreach, application assistance, and enrollment activities relating to federal, state, or county-sponsored health care insurance programs if the activities are conducted in compliance with the statutory, regulatory, and programmatic guidelines applicable to those programs

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**Policy Reference Disclaimer:** These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
5 CCR 11800-11801	<a href="#">District health education plan</a>
Ed. Code 35183.5	<a href="#">Sun protection</a>
Ed. Code 49413	<a href="#">First aid and cardiopulmonary resuscitation training</a>
Ed. Code 49430-49434	<a href="#">Pupil Nutrition, Health, and Achievement Act of 2001</a>
Ed. Code 49490-49494	<a href="#">School breakfast and lunch programs</a>
Ed. Code 49500-49505	<a href="#">School meals</a>
Ed. Code 51202	<a href="#">Instruction in personal and public health and safety</a>
Ed. Code 51203	<a href="#">Instruction on alcohol, narcotics and dangerous drugs</a>

**State**

Ed. Code 51210	<a href="#">Course of study for grades 1-6</a>
Ed. Code 51210.8	<a href="#">Health education curriculum</a>
Ed. Code 51220.5	<a href="#">Parenting skills; areas of instruction</a>
Ed. Code 51225.36	<a href="#">Instruction in sexual harassment and violence; districts that require health education for graduation</a>
Ed. Code 51225.38	Instruction in the dangers associated with fentanyl use
Ed. Code 51225.6	<a href="#">Instruction in cardiopulmonary resuscitation; districts that require health education for graduation</a>
Ed. Code 51240	<a href="#">Excuse from instruction due to religious beliefs</a>
Ed. Code 51260-51269	<a href="#">Drug education</a>
Ed. Code 51513	<a href="#">Personal beliefs</a>
Ed. Code 51880-51881.5	<a href="#">Health education; legislative findings and intent</a>
Ed. Code 51890-51891	<a href="#">Comprehensive health education programs and community participation; definitions</a>
Ed. Code 51900.6	<a href="#">Sexual abuse and sexual assault awareness and prevention instruction</a>
Ed. Code 51913	<a href="#">District health education plan</a>
Ed. Code 51920	<a href="#">Inservice training; health education</a>
Ed. Code 51925-51929	<a href="#">Mandatory mental health education and in-service training</a>
Ed. Code 51930-51939	<a href="#">California Healthy Youth Act</a>
Ed. Code 67386	<a href="#">Student safety; affirmative consent standard</a>
Ed. Code 8850.5	<a href="#">Family relationships and parenting education</a>

**Description****Federal**

42 USC 1751-1769j	<a href="#">School Lunch Program</a>
42 USC 1758b	<a href="#">Local wellness policy</a>
42 USC 1771-1793	<a href="#">Child Nutrition Act</a>

**Description****Management Resources**

California Department of Education Publication	<a href="#">Health Education Framework for California Public Schools: Kindergarten Through Grade Twelve, 2019</a>
California Department of Education Publication	<a href="#">Health Education Content Standards for California Public Schools: Kindergarten Through Grade Twelve, 2008</a>
Court Decision	Mahmoud v. Taylor (2025) 606 U.S. ____ (2025 WL 1773627)
CSBA Publication	<a href="#">Integrating Oral Health into School Health Programs and Policies, May 2010</a>
CSBA Publication	<a href="#">Integrating Physical Activity into the School Day, April 2016</a>
CSBA Publication	<a href="#">Preventing Catastrophic Health Illness, Governance Brief, July 2018</a>
CSBA Publication	<a href="#">The Impact of Marijuana Legalization on K-12: The Effect of Marijuana on the Brain, November 2018</a>
CSBA Publication	<a href="#">Why Schools Hold the Promise for Adolescent Mental Health, Governance Brief, May 2019</a>
CSBA Publication	<a href="#">Sun Safety in Schools, Policy Brief, July 2006</a>
CSBA Publication	<a href="#">Asthma Management in the Schools, Policy Brief, March 2008</a>
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1400	<a href="#">Relations Between Other Governmental Agencies And The Schools</a>
1700	<a href="#">Relations Between Private Industry And The Schools</a>



**Cross References****Description**

3513.3	<a href="#">Tobacco-Free Schools</a>
3513.3	<a href="#">Tobacco-Free Schools</a>
3513.4	<a href="#">Drug And Alcohol Free Schools</a>
3514	<a href="#">Environmental Safety</a>
3514	<a href="#">Environmental Safety</a>
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3516	<a href="#">Emergencies And Disaster Preparedness Plan</a>
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5131.63	<a href="#">Steroids</a>
5137	<a href="#">Positive School Climate</a>
5138	<a href="#">Conflict Resolution/Peer Mediation</a>
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5141	<a href="#">Health Care And Emergencies</a>
5141.21	<a href="#">Administering Medication And Monitoring Health Conditions</a>
5141.21	<a href="#">Administering Medication And Monitoring Health Conditions</a>
5141.22	<a href="#">Infectious Diseases</a>
5141.22	<a href="#">Infectious Diseases</a>
5141.23	<a href="#">Asthma Management</a>
5141.23	<a href="#">Asthma Management</a>
5141.3	<a href="#">Health Examinations</a>
5141.3	<a href="#">Health Examinations</a>
5141.31	<a href="#">Immunizations</a>

**Cross References****Description**

5141.31	<a href="#">Immunizations</a>
5141.32	<a href="#">Health Screening For School Entry</a>
5141.4	<a href="#">Child Abuse Prevention And Reporting</a>
5141.4	<a href="#">Child Abuse Prevention And Reporting</a>
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5142.2	<a href="#">Safe Routes To School Program</a>
5145.3	<a href="#">Nondiscrimination/Harassment</a>
5145.3	<a href="#">Nondiscrimination/Harassment</a>
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5145.6-E(1)	<a href="#">Parent/Guardian Notifications</a>
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6141.2	<a href="#">Recognition Of Religious Beliefs And Customs</a>
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6142.5	<a href="#">Environmental Education</a>
6142.7	<a href="#">Physical Education And Activity</a>
6142.7	<a href="#">Physical Education And Activity</a>
6143	<a href="#">Courses Of Study</a>
6143	<a href="#">Courses Of Study</a>
6144	<a href="#">Controversial Issues</a>
6145.2	<a href="#">Athletic Competition</a>
6145.2	<a href="#">Athletic Competition</a>
6145.8	<a href="#">Assemblies And Special Events</a>

**Cross References**

6146.1

6161.1

6161.1

6161.1-E(1)

6162.8

6162.8

6163.4

6163.4-E(1)

6164.2

6172

6172

6190

**Description**[High School Graduation Requirements](#)[Selection And Evaluation Of Instructional Materials](#)[Selection And Evaluation Of Instructional Materials](#)[Selection And Evaluation Of Instructional Materials](#)[Research](#)[Research](#)[Student Use Of Technology](#)[Student Use Of Technology](#)[Guidance/Counseling Services](#)[Gifted And Talented Student Program](#)[Gifted And Talented Student Program](#)[Evaluation Of The Instructional Program](#)

District # 88

KCSOS Agt # 26 - 255015

OFFICE OF JOHN G. MENDIBURU  
KERN COUNTY SUPERINTENDENT OF SCHOOLS  
*Advocates for Children*

MEMORANDUM OF UNDERSTANDING  
2025 - 2026

AVID CONSORTIUM  
TRANSFER OF FUNDS  
FOR AVID COORDINATOR

**THIS AGREEMENT** is entered into between the **KERN COUNTY SUPERINTENDENT OF SCHOOLS (KCSOS)** and AVID Consortium member EL TEJON UNIFIED SCHOOL DISTRICT (District).

In order to provide necessary funding for the AVID Coordinator Program, **District** hereby agrees that **KCSOS** may transfer **\$5,000.00** from the account listed below. The entire amount may be transferred on or after 07/01/2025.

01-6387-0-5800.00-1110-1000-001-00-000-0000

District Acct # \_\_\_\_\_

**EL TEJON UNIFIED  
SCHOOL DISTRICT**

E-SIGNED by Sara Haflich

By: \_\_\_\_\_ on 2025-08-21 22:09:18 GMT

Signatory Name:

Title:

Address: PO Box 876  
Lebec, CA 93243

August 21, 2025  
Date: \_\_\_\_\_

**JOHN G. MENDIBURU, Ed. D.  
KERN COUNTY SUPERINTENDENT OF SCHOOLS**

E-SIGNED by Maria Arias

By: \_\_\_\_\_ on 2025-08-18 23:17:39 GMT

Signatory Name: Maria Arias

Title: Chief Financial Operations Officer

Address: 1300 17<sup>th</sup> Street, Bakersfield, CA 93301

Account Code: 01-741-9010-0-8677.00-0000-0000-00-0000-000

August 18, 2025  
Date: \_\_\_\_\_



August 21, 2025

El Tejon Unified School District  
El Tejon Unified  
P.O. Box 876  
Lebec, Ca 93243

**RE: 2025-26 Selpa Dis Mou CONTRACT NUMBER 26254241**

Dear Sara Haflich,

Submitted for your signature .

\* Return no later than **9/21/2025**.

**Payment cannot be made until the signed contract is returned.**

For questions or concerns regarding this agreement please contact, Dolores Jimenez at 661-636-4805, or [dojimenez@kern.org](mailto:dojimenez@kern.org).

**PLEASE RETURN SIGNED ORIGINAL TO:**  
Kern County Superintendent of Schools  
Attn: Accounts Receivable Contracts  
1300 17th Street - 5<sup>th</sup> Floor  
Bakersfield, CA 93301-4533

Sincerely,

Michael Gumapac  
District Fiscal Analyst  
Division of Fiscal Support

JGM:MG:za  
Enc.

Office of John G. Mendiburu, Ed.D.  
Kern County Superintendent of Schools  
*Advocates for Children*

**KERN COUNTY CONSORTIUM SELPA  
MEMORANDUM OF UNDERSTANDING  
RELATED SERVICES AND SUPPLEMENTARY SUPPORTS**

This Memorandum of Understanding ("MOU") is made by and between the Kern County Superintendent of Schools as the lead agency for the Kern County Consortium SELPA ("SELPA") and El Tejon Unified School District ("LEA"). SELPA and the LEA may be referred to as the "Parties" or individually as a "Party."

**Purpose of MOU**

The Parties to this MOU have a history of collaborative local decision-making that has ensured that the full continuum of related services is available to all students served within the SELPA and County of Kern. The purpose of this MOU is to delineate the functions and responsibilities of the SELPA when the SELPA is a provider of related services and supplementary supports to LEA pupils.

**Terms**

By their authorized signatures below, the parties agree as follows:

1. **Effective Date**  
This MOU shall be effective 07/01/2025.
2. **SELPA Agrees to Provide Related Services and Supplementary Supports**  
The SELPA agrees to provide related services and supplementary supports to be consistent with each pupil's Individualized Education Plan or Section 504 Plan
3. **LEAs Agree to SELPA Related Services and Supplementary Supports Fee-for-Service Menu for All Students Served by the SELPA**  
The LEA agrees to pay the SELPA for provided related services and supplementary supports in accordance with the Fee-for-Service Menu on Appendix A of this MOU. The Fee-for-Service Menu will be updated annually and will be provided to LEA by May 31<sup>st</sup> of the preceding school year

The LEA will receive an invoice from the SELPA quarterly of the Related Services and Supplementary Supports delivered for the quarter for the LEA

4. **Automatic Renewal**

The Parties agree that this MOU shall automatically renew for one year on July 1<sup>st</sup>.

5. **Termination**

This Agreement may be terminated with 30 days written notice to:

**LEA Name**

Name: Sara Haflich

Position: Superintendent

Address: P.O. Box 876, Lebec, CA 93243

**Kern County Consortium SELPA**

Name: Lee Knotts

Position: Executive Director

Address: 1300 17<sup>th</sup> Street

Bakersfield, CA 93301

6. **Severability/Waiver**

If any provision of this MOU is determined to be illegal, unenforceable, or invalid, such provision shall in no way affect the validity of any other provision of this MOU. No waiver of any provision of this MOU shall be deemed, or shall constitute, a waiver of any other provision, whether or not similar, nor shall any such waiver constitute a continuing or subsequent waiver of the same provision. No waiver shall be binding unless executed in writing by the party making the waiver

7. **Responsibility for COE Program Related Services and Supplementary Supports**

By default, the SELPA agrees to provide related services and supplementary supports to be consistent with each pupil's Individualized Education Plan or Section 504 Plan for all LEA pupils served in COE-operated programs.

With COE approval, the LEA may request to provide related services and supplementary supports to be consistent with each pupil's Individualized Education Plan or Section 504 Plan for LEA pupils served in COE-operated programs. The LEA may submit a formal request to the COE to provide related services and supplementary supports using the form on Appendix B of this MOU. The COE will have 30-days to approve or deny the request.

Should the LEA choose to provide related services and supplementary supports in allowable COE-operated programs, the LEA will become responsible for the full provisions of those services, including: actual service provision, the assessment and/or evaluation of the service, progress monitoring of student response in conjunction with service and related IEP Goals, ensuring IEP meeting attendance by the associated qualified service provider, tracking of the implementation of the services, as applicable, any and all required parent related engagement required for appropriate implementation of the service. In addition, LEA will be responsible for any litigation and damages arising for failure to perform the provision of the respective service(s) that LEA has been approved to provide for LEA pupils in COE operated programs.

LEA staff will adhere to all applicable COE school safety practices and procedures including, but not limited to, campus access and exit, appointment requests, and room availability requests

**8. Execution of MOU Electronically and in Counterparts**

This MOU may be executed in counterparts such that the signatures may appear on separate signature pages. A copy or an original, with all signatures appended together, shall be deemed a fully executed MOU. A facsimile or scanned version of any party's signature shall be deemed an original signature.



IN WITNESS WHEREOF, the Parties via their respective authorized representatives have executed and entered into this MOU as of the date set next to the signatures below:

**LEA**

El Tejon School District

E-SIGNED by Sara Haflich  
on 2025-08-21 22:08:20 GMT

Authorized Signer: \_\_\_\_\_

Printed Name: Sara Haflich

Title: Superintendent

Address: P.O. Box 876, Lebec, CA 93243

Date: August 21, 2025

**Office of John G. Mendiburu, Ed.D.**  
**Kern County Superintendent of Schools**

E-SIGNED by Michael Gumapac  
on 2025-08-21 21:51:15 GMT

Authorized Signer: \_\_\_\_\_

Printed Name: Michael Gumapac

Title: District Fiscal Analyst

Address: 1300 17<sup>th</sup> Street, Bakersfield, CA 93301

Date: August 21, 2025

## APPENDIX A – KERN COUNTY CONSORTIUM SELPA RELATED SERVICES AND SUPPLEMENTARY SUPPORTS FEE-FOR-SERVICE MENU

For the 2025-26 school year, the related services and supplemental supports fee-for-service is \$4,418.72, yearly, per related service and/or supplemental support.

**APPENDIX B – LEA REQUEST FORM FOR PROVIDING RELATED SERVICES AND/OR  
SUPPLEMENTARY SUPPORTS TO LEA PUPILS ATTENDING COE-OPERATED PROGRAMS**

Date: \_\_\_\_\_

LEA Name Making Request: \_\_\_\_\_

Person Making Request: \_\_\_\_\_

Our LEA requests transfer of the following related services and/or supplementary supports provided in COE-operated programs from the KCC SELPA on \_\_\_\_\_:

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\*Please attach a list of students requesting transfer (please include: SSID, name, DOB, current school, and related services and/or supplementary supports requesting transfer).

\*The COE will have up to 30-days to approve or deny the request.

If approved, by signing below, the LEA agrees to collaboratively schedule Individualized Education Plans and/or Section 504 Plans with COE program staff and KCC SELPA staff to properly document the transfer for all pupils impacted.

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**MEMORANDUM OF UNDERSTANDING  
REGARDING DUAL ENROLLMENT  
BETWEEN THE KERN COMMUNITY COLLEGE DISTRICT AND THE  
El Tejon Unified School District**

This Memorandum of Understanding ("MOU") is between the Kern Community College District and its respective colleges ("KCCD"), and El Tejon Unified School District ("DISTRICT"). For identification purposes only this MOU is dated.

**RECITALS**

**WHEREAS**, KCCD is a multi-college District whose mission includes providing educational programs and services that are responsive to the needs of the students and communities within the DISTRICT;

**WHEREAS**, DISTRICT is a HIGH School District located in Kern County;

**WHEREAS**, the parties desire to collaborate and provide college credit and stand-alone courses ("Courses");

**WHEREAS**, instruction will comply with the student selection standards, curriculum guidelines, recommendations and procedures promulgated by the Legislature and KCCD;

**WHEREAS**, the parties desire to enter into a MOU, which sets forth their mutual rights and responsibilities and governs their relationship regarding the subject Courses;

**WHEREAS**, this MOU contemplates that the parties will enter into a related course agreement ("CA") for the individual subject Courses, that each CA will fully incorporate the terms of this MOU, and that each CA will set out the necessary details specific to the subject Programs/Courses;

**WHEREAS**, the parties intend for KCCD to report full-time equivalent students (FTES) and obtain state apportionment for the subject Courses given through this MOU in accordance with California Code of Regulations, Title 5, sections 58050, 58051, and 58051.5;

**WHEREAS**, all Courses will be located within KCCD's District boundaries;

**NOW, THEREFORE**, the parties mutually agree as follows:

**TERMS**

1. **Recitals.** The above recitals are incorporated herein and made a part of this MOU.

2. **Effective Date and Duration.** This MOU shall be effective 07/01/25-06/30/28, or until duly modified or terminated by the parties.

3. **Early Termination.** This MOU may be terminated by either party with cause if another party fails to comply with the insurance or indemnification requirements or otherwise commits a material breach. Termination will be effective no sooner than 15 calendar days after a written demand to cure is provided and the party fails to cure. This remedy is in addition to any other remedy which may be provided for by law.

This MOU may be terminated without cause and for any reason by any party. The party desiring early termination without cause must provide written notice to the other parties. Termination will be effective no sooner than 60 calendar days after actual receipt of the written notice.

The parties agree to consider the needs of currently enrolled students when determining a termination date.

The indemnification provisions contained in this MOU shall survive termination.

4. **Course Agreements.** The terms of this MOU are deemed to be part of and fully incorporated into any and all presently existing or future CAs pertaining to the Courses unless expressly modified by a related CA. Related CAs will typically address the time, date, location, number of educational hours, KCCD credits offered, number of students, and other specifics related to each Course. The terms of this MOU may be modified by individual CA as necessary. Any inconsistency between the MOU and an express provision of a CA will be resolved in favor of this MOU.

5. **Certifications for State Apportionment Purposes**

- A. DISTRICT certifies that the direct education costs of the courses are not being fully funded through other sources.
- B. KCCD certifies that it has not received full compensation for the direct education costs for the conduct of the course from other sources.
- C. The Board of Trustees of DISTRICT will pass a resolution during a regularly scheduled board meeting which will provide that the location where courses are being held under this MOU will be open to the public at all times when courses are in session. The resolution shall be in the form provided in attachment A to this MOU. This resolution shall provide that the provisions of Penal Code 627.2 do not apply to the DISTRICT facilities where courses are being held during those times when courses are in session.
- D. DISTRICT agrees and acknowledges that all courses held under the terms of this MOU must be open to the general public.

- E. DISTRICT will not pay KCCD for the full costs of offering any course under this MOU. DISTRICT agrees and acknowledges that KCCD will claim apportionment for the students enrolled in courses under this MOU. Full costs are defined as compensation covering 80 percent or more of the direct education costs for the course.
- F. If the course instructor is an employee of DISTRICT then KCCD shall reimburse DISTRICT in an amount equal to at least 25% of the cost to DISTRICT for employing the instructor during the time the course is in session. For example, if the instructor's normal load is five class periods plus a prep period then KCCD shall reimburse DISTRICT in an amount equal to 25% of 1/6 of the daily compensation paid by DISTRICT to the instructor for each day the course is taught. The amount to be paid shall be specified in the CA.

6. **Regulatory Requirements for State Apportionment Purposes Applicable to All Courses Conducted Under the Terms of This MOU**

These provisions may not be voided, modified nor waived by a related CA unless otherwise expressly provided herein:

- A. Responsibilities of Each Party. KCCD policies and procedures apply and KCCD is responsible for the Courses. The Courses will comply with all applicable regulations, procedures, prerequisites and standards applicable to KCCD, as well as any corresponding local policies, practices, and requirements of the DISTRICT.
- B. Enrollment Period. The enrollment period shall be determined by KCCD in accordance with its guidelines, policies, pertinent statutes, and regulations.
- C. Number of Course Hours Sufficient to Meet the Stated Performance Objectives. KCCD will determine the performance objectives for each of the Courses and the number of course hours necessary to meet the performance objectives. The performance objectives and corresponding course hours shall be specified in the related CA.
- D. Supervision and Evaluation of Students. Supervision and evaluation of students shall be in accordance with KCCD guidelines, policies, pertinent statutes, and regulations. All students will be under the immediate supervision of an employee of KCCD. For purposes of this paragraph all DISTRICT employees who are teaching the courses shall be deemed to be employees of KCCD.
- E. Withdrawal Prior to Completion of the Course. A student's withdrawal prior to completion of the Course shall be in accordance with KCCD guidelines, policies, pertinent statutes and regulations.

- F. Right to Control and Direct Instructional Activities. KCCD is responsible for the Courses and has the sole right to control and direct the instructional activities of all instructors, including those who are DISTRICT personnel
- G. Minimum Qualifications for Instructors Teaching Courses. Instructors who are DISTRICT personnel shall either meet the minimum qualifications to provide instruction in a California community college, or shall work under the immediate supervision and control of a KCCD employee who has those minimum qualifications. The minimum qualifications shall be consistent with the requirements in other similar courses offered by KCCD and shall be published or otherwise listed by KCCD. All instructors shall meet the qualification requirements of Title 5 CCR sections 53410 and 58060.
- H. Facilities. DISTRICT will provide adequate classroom space at its facilities, or other mutually agreed upon location, to conduct the contemplated instruction and do so without charge to KCCD or students. DISTRICT agrees to clean, maintain, and safeguard DISTRICT's premises. DISTRICT warrants that its facilities are safe and compliant with all applicable building, fire, and safety codes. All courses will be held at facilities which are clearly identified as being open to the general public. Pursuant to the provisions of Penal Code Section 627.9 (d) the DISTRICT Board of Trustees will pass a resolution before courses are held which exempts all campuses in the District which will be used for courses under this MOU from the provisions of Penal Code Section 627.2. The exemption from Section 627.2 may be limited by the resolution to the time immediately before, immediately after and during the time courses are being held under the terms of this MOU.
- I. Equipment. DISTRICT will furnish, at its own expense, all course materials, specialized equipment, and other necessary equipment for all DISTRICT students. The parties understand that such equipment and materials are DISTRICT's sole property. The instructor shall determine the type, make, and model of all equipment and materials to be used during each Course. DISTRICT understands that no equipment or materials fee may be charged to students except as provided for by KCCD policies and practices. Students in a course who are not enrolled in DISTRICT shall be provided course materials, specialized equipment, and other necessary equipment as specified in KCCD Policies and the applicable student handbook.
- J. Enrollment. Enrollment shall be open to any person who has been admitted to KCCD and meets all applicable prerequisites. Applicable prerequisite courses, training, or experience will be determined by KCCD. Applicants must meet the standards and prerequisites of the KCCD.

KCCD will be responsible for processing student applications. KCCD will provide the necessary admission forms and procedures and both KCCD and DISTRICT will jointly ensure that each applicant accepted has met all the enrollment requirements, including liability and medical care coverage requirements, if any.



KCCD will ensure that each student completes the admissions procedure, the course enrollment process, and otherwise process student applications and enroll students in the Courses, as appropriate. DISTRICT will assist KCCD as necessary. A successful enrollment requires that each student has completed an enrollment application provided by KCCD, the application has been delivered to and accepted by KCCD's Admissions and Registration Office, all enrollment and other applicable fees have been paid, and the applicant has met all requirements, to include the standard KCCD student liability and medical care coverage, if applicable.

- K. Enrollment Fees. Pursuant to KCCD Board Policy (Education Code Section 76300(f)) the enrollment fee for students who are Special Part-Time Students (Education Code 76001) will be waived by KCCD.
  - N. Records of Student Attendance and Achievement. All records of student attendance and achievement shall be submitted to KCCD periodically, or upon demand, and shall be maintained by KCCD.
  - O. Ancillary Support Services for Students. Both KCCD and DISTRICT shall ensure that students enrolled in the Courses are provided ancillary and support services as may be needed, including but not limited to counseling and guidance and placement assistance.
  - P. Courses Outside KCCD Boundaries. For locations outside the geographical boundaries of KCCD, KCCD will comply with the requirements of Title 5 of the California Code of Regulations, Sections 53000 et seq. concerning approval by adjoining high school or community college districts and use of non-district facilities.
7. Liaison. At no cost to the DISTRICT, KCCD will provide the services of faculty members who will facilitate coordination and cooperation between KCCD and DISTRICT. KCCD will provide DISTRICT personnel with reasonable assistance, direction and instruction in how to fulfill their responsibilities under this MOU, including conducting appropriate student assessments, outreach/recruitment activities and the KCCD's application procedures.
8. Support Staff. These provisions may not be voided, modified nor waived by a related CA unless otherwise expressly provided herein:
- A. DISTRICT to Provide Support Services. Unless otherwise provided for in a related CA, DISTRICT will provide personnel to perform clerical services and services associated with outreach activities, recruiting students, assessing students, processing student applications, enrolling qualified students, and other related services as may be necessary.
  - B. DISTRICT is Responsible for its Own Personnel. DISTRICT's personnel will perform these services on duty time. DISTRICT personnel performing these



services will be employees solely of DISTRICT, subject to the authority of DISTRICT, but will also be subject to the direction of KCCD, specifically with regard to their duties pertaining to the Courses described in the related CAs. KCCD has the primary right to control and direct such activities.

9. **Instructors.** These provisions may not be voided, modified nor waived by a related CA unless otherwise expressly provided herein:
- A. KCCD to Select Instructors. KCCD may select instructors from DISTRICT personnel nominated by the DISTRICT, or other sources. DISTRICT personnel will perform instructional duties on duty time. DISTRICT personnel selected to be instructors remain employees solely of the DISTRICT, subject to the authority of the DISTRICT, but will also be subject to the authority of KCCD, specifically with regard to their duties as instructors. KCCD will exercise this authority in consultation with the DISTRICT.
  - B. District May Nominate Instructors. DISTRICT shall ensure that all instructor nominees are experienced, competent, dedicated personnel who have the personal attributes necessary for providing instruction in the Courses. DISTRICT shall ensure that all instructor/staff nominees possess any Certificates or other training indicia that may be required including, but not limited to the qualification requirements of Title 5 CCR 53410 and 58060.
  - C. KCCD Shall Determine Instructor Requirements. KCCD shall determine the number of instructors, the ratio of instructors to students, and the subject areas of instruction.
  - D. DISTRICT is Responsible for its Own Personnel. DISTRICT's personnel will perform these services on duty time. DISTRICT personnel performing their services will be employees solely of DISTRICT, subject to the authority of DISTRICT, but will also be subject to the direction of KCCD, specifically with regard to their duties pertaining to the Courses described in the related CAs. KCCD has the primary right to control and direct such activities.
  - E. Orientation Meeting. Instructors shall attend an orientation meeting if scheduled and KCCD shall provide manuals, course outlines, curriculum materials, and testing and grading procedures as necessary.
  - F. Instructor Agreement with KCCD. All instructors who are DISTRICT employees must sign an agreement with KCCD which states that KCCD shall have the primary right of control over the instructor's activities while the instructor is teaching a course under the terms of this MOU.
  - G. No Other Assigned Duties. Instructors teaching courses under this MOU shall not have any other assigned duty while course instruction is taking place.

H. Cost of Instruction. If the course instructor is an employee of DISTRICT then KCCD shall reimburse DISTRICT in an amount equal to at least 25% of the cost to DISTRICT for employing the instructor during the time the course is in session. For example, if the instructor's normal load is five class periods plus a prep period then KCCD shall reimburse DISTRICT in an amount equal to 25% of 1/6 of the daily compensation paid by DISTRICT to the instructor for each day the course is taught. The amount to be paid shall be specified in the CA.

11. Instruction. The instructional services provided by DISTRICT personnel shall include development of appropriate lectures. The lectures will conform to the approved curriculum and course outlines and recommendations of experienced KCCD instructors. Instructional presentations shall incorporate planned practical demonstrations, as may be necessary, and use audiovisual techniques or equipment and vocational equipment.

All instructional presentations, including practical demonstrations and demonstrations of vocational equipment, are subject to the advance approval of KCCD.

12. Facilities. The parties contemplate that primarily, the facilities of the DISTRICT will be utilized to carry out the goals of this MOU and any related CA, although from time to time KCCD facilities may be utilized subject to mutual MOU by the parties as expressed in a related CA. DISTRICT agrees to defend, hold harmless, and indemnify KCCD and its governing board, officers, employees, administrators, independent contractors, subcontractors, and other representatives from all damages, losses, or expenses, including litigation costs such as attorney's fees, should a student, instructor, or third party be injured as a result of or connected with the condition of the DISTRICT's premises, in whole or in part. The indemnity shall survive termination of this MOU and is in addition to any other rights or remedies KCCD may have under law or otherwise.

13. Workers' Compensation. DISTRICT shall be the "primary employer" for all its personnel who perform services as instructors and support staff. DISTRICT shall be solely responsible for processing, investigating, defending, and paying all workers' compensation claims by their respective DISTRICT personnel made in connection with performing services and receiving instruction under this MOU or any related CA. DISTRICT agrees to hold harmless, indemnify, and defend KCCD from any liability resulting from its failure to process, investigate, defend, or pay any workers' compensation claims by DISTRICT personnel connected with providing services under this MOU or any related CA. DISTRICT is not responsible for non-District personnel who may serve as instructors or students who are not affiliated with the DISTRICT. These provisions may not be voided, modified nor waived by a related CA.

**14     Indemnification.**

- A.     DISTRICT shall defend, hold harmless, and indemnify KCCD, its governing board, officers, administrators, agents, employees, independent contractors, subcontractors, consultants, and other representatives from and against any and all liabilities, claims, demands, costs, losses, damages, or expenses, including reasonable attorney fees and costs, including but not limited to consequential damages, death, sickness, or injury to any person(s) or damage to any property, from any cause whatsoever arising from or connected with the provision of instruction pursuant to this MOU or any related CA that may arise out of or result from, in whole or in part, the negligent, wrongful, or willful acts or omissions of DISTRICT, its employees, agents, subcontractors, independent contractors, consultants, or other representatives.
- B.     KCCD shall defend, hold harmless, and indemnify DISTRICT, their governing board, officers, administrators, agents, employees, independent contractors, subcontractors, consultants, and other representatives from and against any and all liabilities, claims, demands, costs, losses, damages, or expenses, including reasonable attorney fees and costs, including but not limited to consequential damages, death, sickness, or injury to any person(s) or damage to any property, from any cause whatsoever arising from or connected with its responsibilities hereunder that may arise out of or result from, in whole or in part, the negligent, wrongful, or willful acts or omissions of KCCD, its employees, agents, subcontractors, independent contractors, consultants, or other representatives.
- C.     DISTRICT shall have no obligation to defend, hold harmless, or indemnify KCCD, its governing board, officers, administrators, agents, employees, independent contractors, subcontractors, consultants, and/or other representatives for their sole negligence or willful misconduct; and KCCD shall have no obligation to defend, hold harmless, or indemnify DISTRICT, its governing board, officers, administrators, agents, employees, independent contractors, subcontractors, consultants, and/or other representatives for their sole negligence or willful misconduct.
- D.     This indemnity shall survive termination of this MOU or any related CA, and is in addition to any other rights or remedies that DISTRICT or KCCD may have under law and/or otherwise.
- E.     These provisions may not be voided, modified nor waived by any related CA.

**15. Insurance Requirements.**

- A. Each party shall obtain, pay for, and maintain in effect during the life of this MOU the following policies of insurance issued by an insurance company rated not less than "A-;V" in Best Insurance Rating Guide and admitted to transact business in California: (1) commercial general liability (including contractual, products, and completed operations coverages, bodily injury, and property damage liability) with single combined limits not less than \$1,000,000 per occurrence; (2) commercial automobile liability for "any auto" with combined single limits of liability not less than \$1,000,000 per occurrence; (3) professional liability (errors and omissions) with a limit of liability not less than \$1,000,000 per occurrence; and (4) workers' compensation insurance as required under state law.
- B. Each party's policy(ies) shall contain an endorsement naming the other party as an additional insured insofar as this MOU is concerned, and provide that written notice shall be given to the other party at least 30 days prior to cancellation or material change in the form of the policy or reduction in coverage. Each party shall furnish the other with a certificate of insurance containing the endorsements required under this section, and each party shall have the right to inspect the other party's original insurance policies upon request. Upon notification of receipt of a notice of cancellation, change, or reduction in a party's coverage, that party shall immediately file with the other party a certified copy of the required new or renewal policy and certificates for such policy.
- C. Nothing in this section concerning minimum insurance requirements shall reduce a party's liability or obligations under the indemnification provisions of this MOU.
- D. The parties acknowledge that both parties are permissibly self-insured under California law.
- E. These provisions may not be voided, modified nor waived by a related CA.

**16. Discrimination and Harassment.** Each party agrees it will not unlawfully discriminate, harass, or allow harassment against any employee or other person because of sex, race, color, ancestry, religious creed, national origin, mental or physical disability (including HIV and AIDS), marital status, or age, and shall comply with all applicable laws pertaining to employment.

**17. Entire Agreement.** This MOU and any related CAs constitute the entire agreement between the parties with regard to the Courses and supersedes any prior or contemporaneous understanding or agreement. No party has been induced to enter into this MOU by, nor is any party relying on, any representation or promise outside those expressly set forth in this MOU and any related CA.



18. **Amendment.** The provisions of this MOU may be modified only by mutual MOU of the parties. No modification shall be binding unless it is in writing and signed by the party against whom enforcement of the modification is sought.
19. **Waiver.** Unless otherwise precluded by the terms of this MOU, terms or conditions may be waived by the party entitled to the benefit of the term or condition, but no such waiver shall affect or impair the right of the waiving party to require observance, performance, or satisfaction of that term or condition as it applies on a subsequent occasion.
20. **Assignment.** Neither party may assign any rights or benefits or delegate any duty under this MOU without written consent of the other party. Any purported assignment without written consent shall be void.
21. **Parties in Interest.** Nothing in this MOU, whether express or implied, is intended to confer any rights or remedies under or by reason of this MOU on any person other than the parties to it and their respective successors and assigns, nor is anything in this MOU intended to relieve or discharge the obligation or liability of any third person to any party to this MOU.
22. **Severability.** If any provision of this MOU is held by an arbitrator or court of competent jurisdiction to be invalid or unenforceable, the remainder of the MOU shall continue in full force and effect and shall in no way be impaired or invalidated.
23. **Notices.** Any notice under this MOU shall be in writing, and any written notice or other document shall be deemed to have been duly given on the date of personal service on the parties or on the second business day after mailing if the document is mailed by registered or certified mail, addressed to the parties at the addresses set forth below, or at the most recent address specified by the addressee through written notice under this provision. Failure to conform to the requirement that mailings be done by registered or certified mail shall not defeat the effectiveness of notice actually received by the addressee.
24. **Authority to Enter Into MOU.** Each party to this MOU represents and warrants that it has the full power and authority to enter into this MOU and to carry out the transactions contemplated by it and that it has taken all action necessary to authorize the execution, delivery, and performance of this MOU.
25. **Status of the Parties.** Neither party is a partner, joint venture, co-principal, employer, or co-employer of the other or of an employee of the other party. DISTRICT shall be solely responsible for paying all salaries, wages, benefits, and other compensation which its employees or subcontractors may be entitled to receive in connection with performing services under this MOU and any related CA. DISTRICT shall be solely responsible for withholding and paying all applicable payroll taxes and contributions, including federal, state, and local income taxes, FICA, FUTA, and state unemployment, workers' compensation, and disability

insurance in connection with performing services under this MOU and any related CA.

26. **Retention and Audit of Records.** Each party shall maintain records pertaining to this MOU and related CAs as may be required by federal and state law. Each party may review and obtain a copy of the other party's pertinent records subject to federal and state privacy statutes.
27. **Governing Law and Venue.** This MOU will be governed by and construed in accordance with California law and venue of any action or proceeding in connection with this MOU shall be Kern County, California.

**IN WITNESS WHEREOF**, the parties hereto have caused this MOU to be executed the day and year first above written.

AGREED TO AND ACCEPTED:  
**KERN COMMUNITY COLLEGE DISTRICT**  
2100 Chester Ave  
Bakersfield, CA 93301  
(661) 336-5100

Signature: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

**Kern Community College District**

Signature: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

**Kern Community College District**

District: El Tejon Unified School District  
Address 1: 4337 Lebec Rd.  
Address 2: \_\_\_\_\_  
City, State, ZIP: Lebec, CA 93243  
Phone: 661-248-1247

Signature: Sara Haffish  
Name: Sara Haffish  
Title: Superintendent  
Date: 8/29/25  
District: El Tejon Unified School District

Signature: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_  
District: El Tejon Unified School District

*Revised 01/02/24*

**MEMORANDUM OF UNDERSTANDING  
(Contract Hours and Services)**

This Memorandum of Understanding (MOU) is entered into on August 25, 2025, by and between Jackie Ryan, address Frazier Park, CA, 93225, and El Tejon Unified School District (ETUSD), Community Schools, address 4337 Lebec Road, Lebec, CA 93243-0876. Jackie Ryan and ETUSD are collectively hereafter known as the "the Parties"

Upon acceptance and signatures by both Jackie Ryan and ETUSD, this proposal becomes an agreement for services wherein each mutually agrees as follows:

**RESPONSIBILITIES AND OBLIGATIONS OF THE PARTIES**

**1. Jackie Ryan shall:**

- a) Provide fitness training and education to families and students weekly
- b) Jackie Ryan will assist families by connecting them to physical education
- c) Jackie Ryan will contact Mike Vogenthaler as soon as possible if she is not available for one of her scheduled weekdays.
- d) Jackie Ryan shall provide Weight Lifting and physical education instruction during a 90-minute block at a minimum of two days per week.

**2. ETUSD Shall:**

- a) Provide a space for Jackie Ryan to meet with families.
- b) Provide a translator if needed, and the translator agrees to confidentiality.
- c) Allow use of the copier and scanner to make copies or send items for families as needed.
- e) Provide transportation for after-school activities
- f) Provide equipment for students as needed

**3. ETUSD Understands:**

- a) Jackie Ryan is a mandated reporter.
- b) Jackie Ryan can share family/client information with school district staff, but all information is to remain confidential

**4. ETUSD agrees to provide Jackie Ryan:**

- a) \$2,950 for services provided from August 25, 2025, to December 22, 2025
- b) \$2,950 for services provided from January 9, 2026, to June 7, 2026

**TERMS OF UNDERSTANDING**

The term of this Memorandum of Understanding shall be for the period from August 25, 2025, to June 7, 2026, and may be extended upon written mutual agreement of both Parties.

**AMENDMENT OR CANCELLATION OF THIS MEMORANDUM**

This Memorandum of Understanding may be amended, modified, or canceled at any time in writing by mutual consent of both Parties.

#### GENERAL PROVISIONS

If at any time either party is unable to perform their duties or responsibilities under this Memorandum of Understanding, the affected party shall immediately provide written notice to the other party to establish a date for resolution of the matter.

This Agreement shall be signed by Jackie Ryan Corey Hansen, ELOP and Community School Grant Director, and Sara Haflich, Superintendent, ETUSD, and shall be effective as of the date first written above.

Jackie Ryan



09/04/2025  
(Date)

Corey Hansen, Grant Director



09/04/2025  
(Date)

Sara Haflich, Superintendent, ETUSD



09/04/2025  
(Date)



## CSBA UPDATE CHECKLIST –June 2025

District Name: El Tejon Unified School District

Contact Name: Sara Haflich Phone: 661-248-6247 Email: shaflich@el-tejon.k12.ca.us

POLICY	TITLE	OPTIONS/BLANKS	ADOPT DATE	MANDATED
BP 0410	Nondiscrimination in District Programs and Activities	Fill in Blanks  		X
BP 0420.4	Charter School Authorization			
AR 0420.4	Charter School Authorization			
BP 0420.41	Charter School Oversight			
E(1) 0420.41	Charter School Oversight			
BP 0440	District Technology Plan			
AR 0440	District Technology Plan	Delete BP <input type="checkbox"/> Yes <input type="checkbox"/> No		
BP 0441	Artificial Intelligence	NEW POLICY		
BP 0450	Comprehensive Safety Plan			
AR 0450	Comprehensive Safety Plan	OPTION 1: <input type="checkbox"/> OPTION 2: <input type="checkbox"/>		
BP 1113	District and School Websites			
AR 1113	District and School Websites			
E(1) 1113	District and School Websites			
BP 1312.3	Uniform Complaint Procedures	Fill in Blanks  		X
AR 1312.3	Uniform Complaint Procedures			X

## CSBA UPDATE CHECKLIST – June 2025

District Name: \_\_\_\_\_

POLICY	TITLE	OPTIONS/BLANKS	ADOPT DATE	MANDATED
E(1) 1312.3	Uniform Complaint Procedures	Fill in Blanks    		
E(2) 1312.3	Uniform Complaint Procedures			
AR 3512	Equipment			
E(1) 3512	Equipment			
AR 3542	School Bus Drivers			X
BP 4030	Nondiscrimination in Employment			X
AR 4030	Nondiscrimination in Employment			X
BP 4033	Lactation Accommodation			X
BP 4112.9	Employee Notifications			
E(1) 4112.9	Employee Notifications			
BP 4212.9	Employee Notifications			
E(1) 4212.9	Employee Notifications			
BP 4312.9	Employee Notifications			
E(1) 4312.9	Employee Notifications			
BP 4119.11	Sexual Harassment			X
AR 4119.11	Sexual Harassment			X
BP 4219.11	Sexual Harassment			X
AR 4219.11	Sexual Harassment			X
BP 4319.11	Sexual Harassment			X
AR 4319.11	Sexual Harassment			X

# CSBA UPDATE CHECKLIST – June 2025

District Name: \_\_\_\_\_

POLICY	TITLE	OPTIONS/BLANKS	ADOPT DATE	MANDATED
AR 4119.12	Title IX Sexual Harassment Complaint Procedures			<b>X</b>
E(1) 4119.12	Title IX Sexual Harassment Complaint Procedures			
AR 4219.12	Title IX Sexual Harassment Complaint Procedures			<b>X</b>
E(1) 4219.12	Title IX Sexual Harassment Complaint Procedures			
AR 4319.12	Title IX Sexual Harassment Complaint Procedures			<b>X</b>
E(1) 4319.12	Title IX Sexual Harassment Complaint Procedures			
BP 5125.1	Release of Directory Information			<b>X</b>
AR 5125.1	Release of Directory Information			<b>X</b>
E(1) 5125.1	Release of Directory Information			
AR 5131.41	Use of Seclusion and Restraint			
BP 5145.3	Nondiscrimination/Harassment			<b>X</b>
AR 5145.3	Nondiscrimination/Harassment	<b>Fill in Blanks</b>		<b>X</b>
		_____		
		_____		
		_____		
BP 5145.6	Parent/Guardian Notifications			
E(1) 5145.6	Parent/Guardian Notifications			
BP 5145.7	Sexual Harassment			<b>X</b>
AR 5145.7	Sexual Harassment			<b>X</b>
AR 5145.71	Title IX Sexual Harassment Complaint Procedures			<b>X</b>
E(1) 5145.71	Title IX Sexual Harassment Complaint Procedures			
BP 5146	Married/Pregnant/Parenting Students			
BP 6142.91	Reading/Language Arts Instruction			

## CSBA UPDATE CHECKLIST – June 2025

District Name: \_\_\_\_\_

POLICY	TITLE	OPTIONS/BLANKS	ADOPT DATE	MANDATED
BP 6145.2	Athletic Competition			
AR 6145.2	Athletic Competition			
AR 6159.4	Behavioral Interventions for Special Education Students			
BB 9011	Disclosure of Confidential/Privileged Information			

## **CSBA POLICY GUIDE SHEET**

### **June 2025**

Note: Descriptions below identify revisions made to CSBA's sample board policies, administrative regulations, board bylaws, and/or exhibits. Editorial changes have also been made. Districts and county offices of education should review the sample materials and modify their own policies accordingly.

#### **Board Policy 0410 - Nondiscrimination in District Programs and Activities**

Policy updated to reflect **NEW COURT DECISION (Tennessee v. Cardona)** which vacated nationwide the Title IX regulations which took effect August 1, 2024, and **NEW GUIDANCE** from the U.S. Department of Education's Office for Civil Rights (OCR) which clarified that OCR will enforce Title IX based on the regulations as they existed prior to August 1, 2024. Additionally, policy updated to reflect **NEW LAW (SB 1137, 2024)** which provides that prohibited discrimination includes discrimination not just because of one protected class under state law, but also because of the combination of two or more protected bases. In addition, policy updated to clarify, in accordance with various provisions of state and federal law and related court cases, the actual or perceived characteristics of an individual or group that may serve as a basis for unlawful discrimination in education programs and activities. Policy also updated to reflect **NEW LAW (AB 3074, 2024)** which prohibits public schools, except public schools operated by an Indian tribe or a tribal organization, from using the term "Redskins" as a school or athletic team name, mascot, or nickname, and, beginning July 1, 2026, prohibits public schools, other than those operated by an Indian tribe or a tribal organization, from using any derogatory Native American term for school or athletic team names, mascots, or nicknames without the written consent of a local federally recognized Indian tribe.

#### **Board Policy 0420.4 - Charter School Authorization**

Policy updated to reflect that the prohibition from approving a petition for the establishment of a new charter offering nonclassroom-based instruction extends to January 1, 2026. Additionally, policy updated to add the section "Material Revisions to Charter," which was moved from Board Policy 0420.41 - Charter School Oversight, as that section is more appropriately placed with material related to authorization of charter schools.

#### **Administrative Regulation 0420.4 - Charter School Authorization**

Regulation updated to reflect the inclusion of long-term English learners as a numerically significant subgroup, and to include the location of the charter school to the list of items to be described in the charter petition. Additionally regulation updated to reflect the requirement for comprehensive school safety plans (CSSP) to include adaptations for students with exceptional needs, **NEW LAW (AB 2887, 2024)** which requires CSSPs to include procedures for responding to incidents involving an individual experiencing a sudden cardiac arrest or a similar life-threatening medical emergency while on school grounds, and **NEW LAW (AB 1858, 2024)** which requires CSSPs to include a provision relating to active shooter and armed assailant drills. In addition, regulation updated to expand upon the material related to suspensions and expulsions in the list of items to be described in the charter petition.

#### **Board Policy 0420.41 - Charter School Oversight**

Policy updated to add that the Superintendent or designee and the governing bodies of charter schools review new laws and regulations applicable to charter schools, and delete the section "Material Revisions to Charter," which was moved to Board Policy 0420.4 - Charter School Authorization, as that section is more appropriately placed with material related to authorization of charter schools.

#### **Exhibit(1) 0420.41 - Charter School Oversight**

Exhibit updated to include that the exhibit will not be updated after June 1, 2025. Additionally, exhibit updated to reflect (1) **NEW LAW (AB 3216, 2024)** which requires the governing body of a charter school to, by July 1, 2026, adopt policy that limits or prohibits student use of smartphones while at a school site or under the supervision and control of district employee(s), and subsequently, to update the policy every five years, (2) the requirement for charter schools to, by July 1, 2026, develop, adopt, implement, and annually review weather protocols for extreme weather conditions, (3) the requirement for members of the governing body in service as of January 1, 2025, except for members whose term of office ends before January 1, 2026,



to receive ethics training before January 1, 2026, and at least once every 2 years thereafter, (4) **NEW LAW (SB 153, 2024)** which requires, if the governing body is unable to review local indicator due to any specified emergency, to review such data at its next meeting, adopt a resolution describing the emergency event and the date on which the local indicator data was reviewed, and submit the resolution to the California Department of Education (CDE), (5) **NEW LAW (SB 1318, 2024)**, which requires the governing body to, on or after July 1, 2026, update its policy to include best practices identified in CDE's updated Model Youth Suicide Prevention Policy related to crisis intervention protocols in the event of a student suicide crisis, (6) **NEW LAW (SB 1137, 2024)** which provides that prohibited discrimination includes discrimination not just because of one protected class under state law, but also because of the combination of two or more protected bases, (7) **NEW LAW (SB 153, 2024)** which prohibits the governing body from adopting or approving the use of any textbook, instructional material, supplemental instructional material, or curriculum for classroom instruction if the use would subject a student to unlawful discrimination, (8) **REVISED GUIDANCE** from the California Attorney General related to responding to immigration enforcement in K-12 schools, (9) **NEW LAW (AB 1955, 2024)** which prohibits a charter school or a member of the governing body of a charter school, from enacting or enforcing any policy, rule, or administrative regulation that would require an employee or a contractor to disclose any information related to a student's sexual orientation, gender identity, or gender expression to any other person without the student's consent, unless otherwise required by state or federal law, (10) **NEW LAW (SB 153, 2024)** which requires the annual update to the local control and accountability plan (LCAP) to be presented as a nonconsent item at the meeting of the governing body, and that all Learning Recovery Emergency Funds received by the charter school to be included in the LCAP/annual update to the LCAP for the period of July 1, 2025 through June 30, 2028, (11) **NEW LAW (SB 1429, 2024)** which adds snowstorms to the list of emergencies for which a charter school may apply to the Superintendent of Public Instruction to obtain apportionment credit, (12) **NEW LAW (AB 2429, 2024)** which requires the governing body of a charter school that has elected to require its students to complete a course in health education for graduation from high school to include instruction in the dangers associated with fentanyl use, (13) **NEW LAW (AB 1796, 2024)** which requires charter schools to annually notify parents/guardians of students admitted to, or advancing to, grades 7-12, of any dual enrollment or International Baccalaureate courses offered by the local educational agency, (14) **NEW LAW (SB 153, 2024)** which authorizes charter schools, until July 1, 2031, to extend the exemption from all coursework and other requirements adopted by the charter school governing body that are in addition to the statewide course requirements, and award a high school diploma, to an eligible student with exceptional needs who was enrolled in grade 10 or higher in the 2022-23 school year, (15) **NEW LAW (AB 2345, 2024)** which prohibits the charter school from hiring any person for purposes of a short-term staff permit, provisional internship permit, or a teaching permit for statutory leave, unless that person has a certification in cardiopulmonary resuscitation that meets the standards established by the American Heart Association or the American Red Cross, (16) **NEW LAW (AB 2534, 2024)** which requires charter schools, when considering an applicant for a certificated position, to inquire with each local educational agency that previously employed the applicant if the applicant was the subject of any credible complaints of, substantiated investigations into, or discipline for, egregious misconduct that were required to be reported to the Commission on Teacher Credentialing, (17) **NEW LAW (AB 1913, 2024)** which requires charter schools to provide annual training to employees on the prevention of abuse, including sexual abuse, of children on school grounds, by school personnel, or in school-sponsored programs, (18) **NEW LAW (AB 2316, 2024)** which prohibits charter schools, beginning December 31, 2027, from offering or selling, except for food items sold as part of a school fundraising event, foods containing artificial food dyes that have been linked to hyperactivity and behavioral issues in some children, (19) **NEW LAW (SB 1063, 2024)** which requires charter schools that serve students in grades 7-12 and issue or reissue student identification cards to have printed on either side of the card the telephone number for the 988 Suicide and Crisis Lifeline and the National Suicide Prevention Lifeline (1-800-273-8255), (20) **NEW LAW (SB 939, 2024)** which requires charter schools to ensure that specified resources related to neurodiversity are readily accessible in a prominent location on the school's website in a manner that is easily accessible to parents/guardians and students, (21) **NEW LAW (SB 997, 2024)** which provides that a charter school may not prohibit a student in middle school, junior high school, or high school, while on a school site or participating in school activities, from carrying fentanyl test strips or a federally approved opioid antagonist for the emergency treatment of persons suffering, or reasonably believed to be suffering, from an opioid overdose, (22) **NEW LAW (AB 2998, 2024)** which provides that a charter school may not prohibit students 12 years of age or older, while on a school site or participating in school activities, from carrying or administering, for the purposes of providing emergency treatment to persons who are suffering,

or reasonably believed to be suffering, from an opioid overdose, a naloxone hydrochloride nasal spray or any other opioid overdose reversal medication, (23) **NEW LAW (AB 1984, 2024)** which requires, commencing with the 2026-27 school year, charter schools to provide to CDE data on student transfers due to disciplinary reasons, including whether the student transferred to an alternative school based on a referral by the school, (24) **NEW LAW (AB 2711, 2024)** which provides that students who voluntarily disclose their use of a tobacco product, controlled substance, alcohol, or an intoxicant of any kind in order to seek help through services or supports may not be suspended solely for that disclosure, (25) **NEW LAW (AB 2565, 2024)** which requires charter schools serving students in grades kindergarten-12 that undertake an addition, alteration, reconstruction, rehabilitation, or retrofit of a school building, to install interior locks on each door of any room with an occupancy of 5 or more persons in that school building.

#### **Board Policy 0440 - District Technology Plan**

Policy updated to revise the philosophical paragraph to acknowledge, in addition to the benefits gained from technological resources, potential negative consequences. Additionally, policy updated to add material related to the alignment of technological resources with other district goals, objectives, and academic standards, the safe use of technological resources, the use of technology in accordance with district policy, and the use of artificial intelligence, as applicable. In addition, policy updated to (1) reflect that state law and the California Department of Education no longer requires districts to have a technology plan and (2) maintain the requirement for the Superintendent to develop and regularly propose revisions to a technology plan. Policy also updated to list the components to be included in the district technology plan.

#### **Delete - Administrative Regulation 0440 - District Technology Plan**

Regulation deleted as unnecessary since the California Department of Education no longer requires districts to have a technology plan.

#### **New - Board Policy 0441 - Artificial Intelligence**

New policy provides principles for the district regarding the use of artificial intelligence (AI) by students and staff, and requires the Superintendent to ensure that the use of AI is consistent with district policy.

#### **Board Policy 0450 - Comprehensive Safety Plan**

Policy updated to include in the philosophical statement that, in addition to high expectations for student conduct, there are high expectations for staff conduct. Additionally, policy updated to reflect legislative intent to provide staff training on the comprehensive school safety plan.

#### **Administrative Regulation 0450 - Comprehensive Safety Plan**

Regulation updated to reflect **NEW LAW (AB 2887, 2024)** which (1) provides legislative intent that districts develop a comprehensive school safety plan (CSSP) in consultation with local medical services personnel and other persons who may be interested in the health and safety of students, and (2) requires CSSPs to include procedures to respond to incidents involving an individual experiencing a sudden cardiac arrest or a similar life-threatening medical emergency while on school grounds. Additionally, regulation updated to reflect **NEW LAW (AB 2968, 2024)** which requires, beginning with the 2026-27 school year, the disaster procedures in CSSPs to include a procedure to identify appropriate refuge shelter for all students and staff for use in the event of an evacuation order and, for any school in a high or very high fire hazard severity zone, a communication and evacuation plan to be used in the event of an early notice evacuation warning that allows enough time to evacuate all students and staff, and **NEW LAW (AB 1858, 2024)** which requires, if the CSSP includes procedures to prepare for active shooters or other armed assailants by conducting a drill, the drill to be in accordance with specified components. In addition, regulation updated for reflect **NEW LAW (SB 153, 2024)** which requires CSSPs to include an instructional continuity plan to establish communication and provide instruction to students when in-person instruction is disrupted due to an emergency.

#### **Board Policy 1113 - District and School Websites**

Policy updated to make the philosophical paragraph more current by assuming that districts have websites and to recognize the value of district and school websites for communication purposes. Additionally, policy updated to **NEW LAW (AB 1785, 2024)** which prohibits districts from publicly posting online specified

information of any elected or appointed official, such as a Governing Board member, without first obtaining the written permission of that individual.

#### **Administrative Regulation 1113 - District and School Websites**

Regulation updated to reflect **NEW REGULATION (89 Fed.Reg. 31337)** which establishes requirements and technical standards for making web content offered by government entities accessible to the public. Additionally, regulation updated to provide minor clarifications, and revisions to style.

#### **Exhibit(1) 1113 - District and School Websites**

Exhibit updated to reflect **NEW COURT DECISION (Tennessee v. Cardona)** which vacated nationwide the Title IX regulations which took effect August 1, 2024, and **NEW GUIDANCE** from the U.S. Department of Education's Office for Civil Rights (OCR) which clarified that OCR will enforce Title IX based on the regulations as they existed prior to August 1, 2024. Additionally, exhibit updated to reflect **NEW LAW (SB 939, 2024)** which requires districts to ensure that specified resources related to neurodiversity are readily accessible in a prominent location on the district's website in a manner that is easily accessible to parents/guardians and students. In addition, exhibit updated to include the requirement, beginning January 1, 2027, for districts to post a notification of the hearing date and location for inspection for the district's proposed budget prominently on the district's website homepage at least three days before the availability of the proposed budget for public inspection. Exhibit also updated to reflect **NEW LAW (AB 2690, 2024)** which requires districts to post information about the risks of social media being used as a way to market and sell synthetic drugs.

#### **Board Policy 1312.3 - Uniform Complaint Procedures**

Policy updated to reflect **NEW LAW (SB 1137, 2024)** which provides that prohibited discrimination includes discrimination not just because of one protected class under state law, but also because of the combination of two or more protected bases. Additionally, policy updated to clarify, in accordance with various provisions of state and federal law and related court cases, the actual or perceived characteristics of an individual or group that may serve as a basis for unlawful discrimination in education programs and activities. In addition, policy updated to reflect the California Department of Education's federal program monitoring instrument which now lists "Instructional Materials and Curriculum: Diversity" as its own item, and **NEW LAW (AB 3074, 2024)** which requires the use of the uniform complaint procedures to resolve complaints related to school or athletic team names, mascots, or nicknames. Policy also updated to reflect **NEW COURT DECISION (Tennessee v. Cardona)** which vacated nationwide the Title IX regulations which took effect August 1, 2024, and **NEW GUIDANCE** from the U.S. Department of Education's Office for Civil Rights (OCR) which clarified that OCR will enforce Title IX based on the regulations as they existed prior to August 1, 2024, and clarify that the Title IX regulations as they existed prior to August 1, 2024 are required to be used to address any complaint alleging sexual harassment, as defined, based on conduct that occurred between August 14, 2020 and July 31, 2024, and after January 9, 2025.

#### **Administrative Regulation 1312.3 - Uniform Complaint Procedures**

Regulation updated to reflect **NEW COURT DECISION (Tennessee v. Cardona)** which vacated nationwide the Title IX regulations which took effect August 1, 2024, and **NEW GUIDANCE** from the U.S. Department of Education's Office for Civil Rights (OCR) which clarified that OCR will enforce Title IX based on the regulations as they existed prior to August 1, 2024. Additionally, regulation updated to delete language which is not required by law related to receipt of an investigation report by respondent and consideration of an appeal by the Governing Board. In addition, regulation updated to delete material which is no longer supported related to an alleged victim receiving information in the notice of the investigation report about sanction(s) to be imposed upon a respondent that relates directly to an alleged victim.

#### **Exhibit(1) 1312.3 - Uniform Complaint Procedures**

Exhibit updated in conjunction with accompanying Board policy and administrative regulation.

#### **Exhibit(2) 1312.3 - Uniform Complaint Procedures**

Exhibit updated in conjunction with accompanying Board policy and administrative regulation, with minor revisions to more closely align with law.



### **Administrative Regulation 3512 - Equipment**

Regulation updated to clarify that (1) district equipment may only be used for an approved district-related purpose, (2) the Superintendent or designee is required to maintain property records as specified in Administrative Regulation 3440 - Inventories, including updating property records when there is a change in the status of the property, (3) the Superintendent or designee is required to obtain prior approval from the California Department of Education or other awarding agency before disposing or encumbering equipment purchased with federal funds, and (4) persons involved in the selection, award, or administration of a contract supported by federal funds comply with the requirements specified in 2 CFR 200.13 and 200.318, and in accordance with Administrative Regulation 3230 - Federal Grant Funds and Board Bylaw 93270 - Conflict of Interest.

### **Exhibit(1) 3512 - Equipment**

Exhibit updated in conjunction with accompanying administrative regulation, with the condition of equipment included in the description of loaned equipment.

### **Administrative Regulation 3542 - School Bus Drivers**

Regulation updated to include in the philosophical statement that in order to administer safe and efficient transportation of students, the district may employ its own school bus or student activity bus drivers or contract with an agency to provide such drivers. Additionally, regulation updated to reflect specified qualification and training requirements for all drivers employed to operate school buses or student activity buses. In addition, regulation updated to add, to the list of required training for drivers, training related to the district's transportation safety plan. Regulation also updated to include additional requirements for drivers employed to operate school buses or student activity buses related to length of driving time, daily log sheets, and pretrip inspections. Additionally, regulation updated to add that the Superintendent or designee retain records of school bus accident reports, including a report of each accident that occurred on public or private property involving a school bus with students aboard, including pertinent details of the accident, for 12 months from the date of the accident, and that if the accident was not investigated by the California Highway Patrol (CHP), the Superintendent or designee forward a copy of the report to the local CHP within five business days of the date of the accident.

### **Board Policy 4030 - Nondiscrimination in Employment**

Policy updated to align those who are included as "employees" for purposes of the policy and accompanying administrative regulation with analogous language in related sample Board policies and administrative regulations. Additionally, policy updated to reflect **NEW LAW (SB 1137, 2024)** which provides that prohibited discrimination includes discrimination not just because of one protected class under state law, but also because of the combination of two or more protected bases. In addition, policy updated to clarify, in accordance with various provisions of state and federal law and related court cases, the actual or perceived characteristics of an individual or group that may serve as a basis for unlawful discrimination in the course of employment. Policy also updated to reflect **NEW LAW (SB 1100, 2024)** which makes it an unlawful employment practice to include a statement in a job advertisement, posting, application, or other material that an applicant is required to have a driver's license, unless specified conditions are satisfied. Additionally, policy updated to reflect **NEW COURT DECISION (Tennessee v. Cardona)** which vacated nationwide the Title IX regulations which took effect August 1, 2024, and **NEW GUIDANCE** from the U.S. Department of Education's Office for Civil Rights (OCR) which clarified that OCR will enforce Title IX based on the regulations as they existed prior to August 1, 2024, and clarify that the Title IX regulations as they existed prior to August 1, 2024 are required to be used to address any complaint alleging sexual harassment, as defined, based on conduct that occurred between August 14, 2020 and July 31, 2024, and after January 9, 2025. In addition, policy updated to include material related to sex discrimination, which had been moved to Board Policy and Administrative Regulation 4119.11/4219.11/4319.11 - Sex Discrimination and Sex-Based Harassment when last revised based on the now vacated Title IX regulations, in order to keep material related to all forms of discrimination together.

### **Administrative Regulation 4030 - Nondiscrimination in Employment**

Regulation updated to reflect **NEW COURT DECISION (Tennessee v. Cardona)** which vacated nationwide the Title IX regulations which took effect August 1, 2024, and **NEW GUIDANCE** from the U.S. Department of Education's Office for Civil Rights (OCR) which clarified that OCR will enforce Title IX

based on the regulations as they existed prior to August 1, 2024, and clarify that the Title IX regulations as they existed prior to August 1, 2024 are required to be used to address any complaint alleging sexual harassment, as defined, based on conduct that occurred between August 14, 2020 and July 31, 2024, and after January 9, 2025. Additionally, regulation updated to delete material related to Title IX sexual harassment, which was added when last revised based on the now vacated Title IX regulations, and include in Board Policy and Administrative Regulation 4119.11/4219.11/4319.11 - Sexual Harassment to keep material related to sexual harassment, including Title IX sexual harassment, together.

#### **Board Policy 4033 - Lactation Accommodation**

Policy updated to clarify that required lactation accommodations apply to expressing breast milk, rather than breastfeeding an infant child, and that these accommodations are required for at least a year after the birth of the child. Additionally, policy updated to reflect **NEW COURT DECISION (Tennessee v. Cardona)** which vacated nationwide the Title IX regulations which took effect August 1, 2024, and **NEW GUIDANCE** from the U.S. Department of Education's Office for Civil Rights (OCR) which clarified that OCR will enforce Title IX based on the regulations as they existed prior to August 1, 2024, and delete references to Title IX because lactation accommodations, although required by state law and other federal law, are not required by the Title IX regulations as they existed prior to August 1, 2024.

#### **Board Policy 4112.9/4212.9/4312.9 - Employee Notifications**

Policy updated in conjunction with the accompanying exhibit, with no substantive changes made.

#### **Exhibit(1) 4112.9/4212.9/4312.9 - Employee Notifications**

Exhibit updated to reflect (1) **NEW LAW (AB 2473, 2024)** which requires districts to comply with specified notice requirements related to transfer of coursework and credits for students participating in a newcomer program, as defined, (2) **NEW LAW (AB 2499, 2024)** which requires districts to provide notice of the rights pertaining to leaves and accommodations for victims of qualifying acts of violence, (3) **NEW LAW (AB 1870, 2024)** which requires notice of the district's current compensation insurance carrier, or if appropriate, that the district is self-insured, and who is responsible for claims adjustment, (4) the requirement to post a notice explaining the California Family Rights Act provisions and procedures for filing complaints of violations of the Act with the Civil Rights Department, (5) **NEW LAW (SB 153, 2024)** which requires notice to certificated employees on existing school site and community resources related to the support of students who may face bias or bullying, and (6) **NEW LAW (AB 2499, 2024)** which requires the district to provide notice, when an employee informs the district that the employee or the employee's family member is a victim of a qualifying act of violence, of accommodations and leave for victims of a qualifying act of violence. Additionally, exhibit updated to delete the notification related to potential exposure to COVID-19 as this notification is no longer required.

#### **Board Policy 4119.11/4219.11/4319.11 - Sexual Harassment**

Policy updated to reflect **NEW COURT DECISION (Tennessee v. Cardona)** which vacated nationwide the Title IX regulations which took effect August 1, 2024, and **NEW GUIDANCE** from the U.S. Department of Education's Office for Civil Rights (OCR) which clarified that OCR will enforce Title IX based on the regulations as they existed prior to August 1, 2024. Additionally, policy updated to delete material related to sex discrimination, which was added when last revised based on the now vacated Title IX regulations, and include in Board Policy and Administrative Regulation 4030 - Nondiscrimination in Employment to keep material related to discrimination, including sex discrimination, together. In addition, policy updated to add general statement related to the prohibition of discrimination on the basis of sex and compliance with Title IX, which was moved from the accompanying administrative regulation. Policy also updated to align those who are included as "employees" for purposes of the policy and accompanying administrative regulation with analogous language in related sample Board policies and administrative regulations.

#### **Administrative Regulation 4119.11/4219.11/4319.11 - Sexual Harassment**

Regulation updated to reflect **NEW COURT DECISION (Tennessee v. Cardona)** which vacated nationwide the Title IX regulations which took effect August 1, 2024, and **NEW GUIDANCE** from the U.S. Department of Education's Office for Civil Rights (OCR) which clarified that OCR will enforce Title IX based on the regulations as they existed prior to August 1, 2024. Additionally, regulation updated to delete material related to sex discrimination, which was added when last revised based on the now vacated Title IX

regulations, and include in Board Policy and Administrative Regulation 4030 - Nondiscrimination in Employment to keep material related to discrimination, including sex discrimination, together. In addition, regulation updated to delete general statement related to the prohibition of discrimination on the basis of sex and compliance with Title IX, which was moved to the accompanying Board policy. Regulation also updated to reflect **NEW LAW (SB 1137, 2024)** which provides that prohibited discrimination or harassment includes discrimination or harassment not just because of one protected class under state law, but also because of the combination of two or more protected bases. Additionally, regulation updated to clarify, in accordance with various provisions of state and federal law and related court cases, the actual or perceived characteristics of an individual or group that may serve as a basis for sexual harassment in the course of employment. In addition, regulation updated to delete examples of actions that may constitute sexual harassment as it is nuanced regarding when the action(s) amount to sexual harassment.

#### **Administrative Regulation 4119.12/4219.12/4319.12 - Title IX Sexual Harassment Complaint Procedures**

Regulation updated to reflect **NEW COURT DECISION (Tennessee v. Cardona)** which vacated nationwide the Title IX regulations which took effect August 1, 2024, and **NEW GUIDANCE** from the U.S. Department of Education's Office for Civil Rights (OCR) which clarified that OCR will enforce Title IX based on the regulations as they existed prior to August 1, 2024, and clarify that the Title IX regulations as they existed prior to August 1, 2024 are required to be used to address any complaint alleging sexual harassment, as defined, based on conduct that occurred between August 14, 2020 and July 31, 2024, and after January 9, 2025. Additionally, regulation updated to delete material related to sex discrimination, which was added when last revised based on the now vacated Title IX regulations, as the Title IX regulations as they existed prior to August 1, 2024 only require complaints alleging sexual harassment to follow the Title IX grievance procedures. In addition, regulation updated to require that records of insurance which evidence the district's coverage for acts of sexual assault be maintained indefinitely.

#### **Exhibit(1) 4119.12/4219.12/4319.12 - Title IX Sexual Harassment Complaint Procedures**

Exhibit updated to reflect **NEW COURT DECISION (Tennessee v. Cardona)** which vacated nationwide the Title IX regulations which took effect August 1, 2024, and **NEW GUIDANCE** from the U.S. Department of Education's Office for Civil Rights (OCR) which clarified that OCR will enforce Title IX based on the regulations as they existed prior to August 1, 2024, and revise the notification requirements accordingly.

#### **Board Policy 5125.1 - Release of Directory Information**

Policy updated to include that a student's directory information may only be included in the minutes of the Governing Board's meeting in accordance with Board Bylaw 9324 - Minutes and Recordings. Additionally, policy updated to delete options regarding access to directory information to employers, colleges, and military recruiters and instead provide that colleges and prospective employers, including military recruiters, have access to a student's name, address, email address, and telephone number, unless the student's parent/guardian, or the student, if the student is 18 years of age or older, has specified that the information not be released.

#### **Administrative Regulation 5125.1 - Release of Directory Information**

Regulation reviewed in conjunction with accompanying Board Policy, with minor clarifications and rearrangement of material.

#### **Exhibit(1) 5125.1 - Release of Directory Information**

Exhibit updated to clarify when a student's identification number, user identification, or other unique personal identifier may be used to communicate in electronic systems, and add that the district may disclose a student identification number or other unique personal identifier that is displayed on a student identification badge, but only if the identifier cannot be used to gain access to education records except when used in conjunction with one or more factors that authenticate the user's identity, such as a PIN, password, or other factor known or possessed only by the authorized user. Additionally, exhibit updated to reflect **REVISED GUIDANCE** from the California Attorney General related to responding to immigration enforcement in K-12 schools, clarifying that the district may not disclose a student's Social Security number.

**Administrative Regulation 5131.41 - Use of Seclusion and Restraint**

Regulation updated to reflect **NEW LAW (SB 483, 2024)** which prohibits the use of prone restraint and prone containment, and add the requirement that the district's data on the use of seclusion and behavioral restraint be reported on the district's website.

**Board Policy 5145.3 - Nondiscrimination/Harassment**

Policy updated to reflect **NEW COURT DECISION (Tennessee v. Cardona)** which vacated nationwide the Title IX regulations which took effect August 1, 2024, and **NEW GUIDANCE** from the U.S. Department of Education's Office for Civil Rights (OCR) which clarified that OCR will enforce Title IX based on the regulations as they existed prior to August 1, 2024. Additionally, policy updated to reflect **NEW LAW (SB 1137, 2024)** which provides that prohibited discrimination includes discrimination not just because of one protected class under state law, but also because of the combination of two or more protected bases. In addition, policy updated to clarify, in accordance with various provisions of state and federal law and related court cases, the actual or perceived characteristics of an individual or group that may serve as a basis for unlawful discrimination in education programs and activities. Policy also updated to make permissive, when a student has been suspended or other means of correction have been implemented for an incident of racist bullying, harassment, or intimidation the (1) engagement of a victim and perpetrator in restorative justice practices, (2) engagement of the perpetrator in culturally sensitive programs, and (3) regular checks on the victim to ensure the victim is not in danger of suffering from any long-lasting mental health issues, as these measures are encouraged rather than required by state law.

**Administrative Regulation 5145.3 - Nondiscrimination/Harassment**

Regulation updated to reflect **NEW COURT DECISION (Tennessee v. Cardona)** which vacated nationwide the Title IX regulations which took effect August 1, 2024, and **NEW GUIDANCE** from the U.S. Department of Education's Office for Civil Rights (OCR) which clarified that OCR will enforce Title IX based on the regulations as they existed prior to August 1, 2024, and clarify that the Title IX regulations as they existed prior to August 1, 2024 are required to be used to address any complaint alleging sexual harassment, as defined, based on conduct that occurred between August 14, 2020 and July 31, 2024, and after January 9, 2025. Additionally, regulation updated to reflect **NEW LAW (SB 939, 2024)** which requires districts to ensure that specified resources related to neurodiversity are readily accessible in a prominent location on the district's website in a manner that is easily accessible to parents/guardians and students. In addition, regulation updated to delete material related to Title IX sexual harassment, which was added when last revised based on the now vacated Title IX regulations, and include in Board Policy and Administrative Regulation 5145.7 - Sexual Harassment to keep material related to sexual harassment, including Title IX sexual harassment, together. Regulation also updated to add section "Support for Intersex, Nonbinary, Transgender and Gender-Nonconforming Students," which was moved from Administrative Regulation 5145.7 - Sexual Harassment and updated in accordance with various provisions of state and federal law and related court cases.

**Board Policy 5145.6 - Parent/Guardian Notifications**

Policy updated in conjunction with the accompanying exhibit, with minor stylistic changes.

**Exhibit(1) 5145.6 - Parent/Guardian Notifications**

Exhibit updated to reflect (1) **NEW LAW (AB 2179, 2024)** which requires notification on local apprenticeship and preapprenticeship programs, (2) **NEW LAW (AB 1796, 2024)** which requires notification of any dual enrollment or International Baccalaureate courses offered by the district, (3) **NEW LAW (AB 2690, 2024)** which requires notification of the risk of social media platforms being used as a way to market and sell synthetic drugs such as fentanyl, (4) **NEW LAW (AB 2473, 2024)** which requires districts to comply with specified notice requirements related to transfer of coursework and credits for students participating in a newcomer program, as defined, (5) **NEW LAW (AB 2630, 2024)** which defines "kindergarten" for purposes of proof of having received an oral health assessment as both transitional kindergarten and kindergarten, (6) **NEW LAW (SB 153, 2024)** which requires notification regarding the Californiacolleges.edu platform and that student data may be shared with the California College Guidance Initiative, (7) **NEW LAW (SB 691, 2024)** which requires revised and additional notifications related to truancy, (8) **NEW LAW (AB 3262, 2024)** which requires students to be notified of the location of all automated external defibrillators on campus, (9) **NEW LAW (AB 543, 2024)** which requires the district to



display a poster that notifies students of the applicable written policy on sexual harassment required by Education Code 231.5, and (1) the requirement for signage identifying a bathroom facility as being open to all genders and in conformity with Title 24 of the California Code of Regulations, that the bathroom is available during school hours and school functions when students are present, and designated point of contact.

#### **Board Policy 5145.7 - Sexual Harassment**

Policy updated to reflect **NEW COURT DECISION (Tennessee v. Cardona)** which vacated nationwide the Title IX regulations which took effect August 1, 2024, and **NEW GUIDANCE** from the U.S. Department of Education's Office for Civil Rights (OCR) which clarified that OCR will enforce Title IX based on the regulations as they existed prior to August 1, 2024. Additionally, policy updated to delete material related to sex discrimination, which was added when last revised based on the now vacated Title IX regulations, and include in Board Policy and Administrative Regulation 5145.3 - Nondiscrimination/Harassment to keep material related to discrimination, including sex discrimination, together. In addition, policy updated to add general statement related to the prohibition of discrimination on the basis of sex and compliance with Title IX, which was moved from the accompanying administrative regulation.

#### **Administrative Regulation 5145.7 - Sexual Harassment**

Regulation updated to reflect **NEW COURT DECISION (Tennessee v. Cardona)** which vacated nationwide the Title IX regulations which took effect August 1, 2024, and **NEW GUIDANCE** from the U.S. Department of Education's Office for Civil Rights (OCR) which clarified that OCR will enforce Title IX based on the regulations as they existed prior to August 1, 2024. Additionally, regulation updated to delete material related to sex discrimination, which was added when last revised based on the now vacated Title IX regulations, and include in Board Policy and Administrative Regulation 5145.3 - Nondiscrimination/Harassment to keep material related to discrimination, including sex discrimination, together. In addition, regulation updated to delete general statement related to the prohibition of discrimination on the basis of sex and compliance with Title IX, which was moved to the accompanying Board policy. Regulation also updated to reflect **NEW LAW (SB 1137, 2024)** which provides that prohibited discrimination or harassment includes discrimination or harassment not just because of one protected class under state law, but also because of the combination of two or more protected bases. Additionally, regulation updated to clarify, in accordance with various provisions of state and federal law and related court cases, the actual or perceived characteristics of an individual or group that may serve as a basis for sexual harassment in district programs and activities. In addition, regulation updated to delete examples of actions that may constitute sexual harassment as it is nuanced regarding when the action(s) amount to sexual harassment. Regulation also updated to delete section "Issues Unique to Intersex, Nonbinary, Transgender and Gender-Nonconforming Students," as this section was moved to Administrative Regulation 5145.3 - Nondiscrimination/Harassment and amended.

#### **Administrative Regulation 5145.71 - Title IX Sexual Harassment Complaint Procedures**

Regulation updated to reflect **NEW COURT DECISION (Tennessee v. Cardona)** which vacated nationwide the Title IX regulations which took effect August 1, 2024, and **NEW GUIDANCE** from the U.S. Department of Education's Office for Civil Rights (OCR) which clarified that OCR will enforce Title IX based on the regulations as they existed prior to August 1, 2024, and clarify that the Title IX regulations as they existed prior to August 1, 2024 are required to be used to address any complaint alleging sexual harassment, as defined, based on conduct that occurred between August 14, 2020 and July 31, 2024, and after January 9, 2025. Additionally, regulation updated to delete material related to sex discrimination, which was added when last revised based on the now vacated Title IX regulations, as the Title IX regulations as they existed prior to August 1, 2024 only require complaints alleging sexual harassment to follow the Title IX grievance procedures. In addition, regulation updated to clarify that when a student is a respondent and is removed from school on an emergency basis, the removal may not constitute discipline for other purposes. In addition, regulation updated to require that records of insurance which evidence the district's coverage for acts of sexual assault be maintained indefinitely.

#### **Exhibit(1) 5145.71 - Title IX Sexual Harassment Complaint Procedures**

Exhibit updated to reflect **NEW COURT DECISION (Tennessee v. Cardona)** which vacated nationwide the Title IX regulations which took effect August 1, 2024, and **NEW GUIDANCE** from the U.S. Department

of Education's Office for Civil Rights (OCR) which clarified that OCR will enforce Title IX based on the regulations as they existed prior to August 1, 2024, and revise the notification requirements accordingly.

#### **Board Policy 5146 - Married/Pregnant/Parenting Students**

Policy updated to reflect **NEW COURT DECISION (Tennessee v. Cardona)** which vacated nationwide the Title IX regulations which took effect August 1, 2024, and **NEW GUIDANCE** from the U.S. Department of Education's Office for Civil Rights (OCR) which clarified that OCR will enforce Title IX based on the regulations as they existed prior to August 1, 2024. Additionally, policy updated to identify rights and privileges of a student under 18 years of age who enters into a valid marriage. In addition, policy updated to clarify the period of time of parental leave, and that failure to notify the district of the student's intent to take parental leave does not abridge a student's rights in this regard.

#### **Board Policy 6142.91 - Reading/Language Arts Instruction**

Policy updated to add to the philosophical statement "listening, speaking, and composition" as effective communication skills. Additionally, policy updated to clarify that the Governing Board adopt instructional materials that meet or exceed the Common Core State Standards. In addition, policy updated to add new section "Screening for Risk of Reading Difficulties" that provides for required (1) Board adoption of screening instruments to assess students in grades kindergarten-2 for risk of reading difficulties and (2) annual assessment each student in grades kindergarten-2 for risk of reading difficulties, unless exempted. Policy also updated to add requirement for (1) the provision of specified information to parents/guardians of students eligible for screening for risk of reading difficulties, and (2) that employees administering screening instruments for risk of reading difficulties be appropriately trained to administer the instrument.

#### **Board Policy 6145.2 - Athletic Competition**

Policy updated to reflect **NEW LAW (AB 3074, 2024)** which (1) prohibits public schools, except public schools operated by an Indian tribe or a tribal organization, from using the term "Redskins" as a school or athletic team name, mascot, or nickname, (2) beginning July 1, 2026, prohibits public schools, other than those operated by an Indian tribe or a tribal organization, from using any derogatory Native American term for school or athletic team names, mascots, or nicknames without the written consent of a local federally recognized Indian tribe, (3) requires any district school using or in which any such derogatory term is being used, to complete the implementation of a new school or athletic team name, mascot, or nickname before the start of the 2028-2029 school year, and (4) provides if a school selects a new school or athletic team name due to this prohibition, then any purchases or replacements of materials or fixtures due required by the implementation of the new name be completed before the start of the 2028-2029 school year. Additionally, policy updated to require that the district post on its website the California Department of Education's standardized incident form to track racial discrimination, harassment, or hazing that occurs at high school sporting games or events, including information on how to submit a completed incident form. In addition, policy updated to state that student athletes, coaches, parents/guardians, spectators, and others are required to teach, enforce, advocate, and abide by the applicable Code of Conduct adopted by the California Interscholastic Federation (CIF). Policy also updated to require the written emergency action plan to include the location of emergency medical equipment, procedures to be followed in the event of concussion and heat illness, and a description of the manner and frequency at which the procedures to be followed in the event of medical emergencies will be rehearsed, pursuant to coaches training requirements as specified in law. Additionally, policy updated to include that that coaches and/or athletic trainers comply with any training required by law and in accordance with the accompanying administrative regulation and Administrative Regulation 4127/4227/4327 - Temporary Athletic Team Coaches.

#### **Administrative Regulation 6145.2 - Athletic Competition**

Regulation updated to clarify that the Superintendent or designee (1) provide training to coaches and/or athletic trainers regarding the signs and symptoms of, and the appropriate response to, concussions and sudden cardiac arrest, and (2) acquire at least one automated external defibrillator (AED) for each district school that participates in any interscholastic athletic program. Additionally, regulation updated to reflect **NEW LAW (AB 3262, 2024)** which requires students to be notified of the location of any AED, and to clarify that notice provided to students and their parents/guardians related to the filing a discrimination complaint that arises out of an interscholastic athletic activity include the name of the district's Compliance Officer, in addition to the district's Title IX Coordinator.

**Administrative Regulation 6159.4 - Behavioral Interventions for Special Education Students**

Regulation updated to reflect the requirement for the district's data on the use of seclusion and behavioral restraint to be reported on the district's website and submitted to the California Department of Education, and **NEW LAW (SB 483, 2024)** which prohibits the use of prone restraint and prone containment.

**Board Bylaw 9011 - Disclosure of Confidential/Privileged Information**

Bylaw updated to expand and clarify definition of confidential information to include (1) information acquired by being present in a closed session that is specifically related to the basis for the Governing Board to meet lawfully in closed session, (2) information acquired in anticipation of a closed session, or as follow-up to a closed session, that is specifically related to the basis for the Board to meet lawfully in closed session, (3) information contained in communications provided to Board members from the district's attorney, and (4) information deemed confidential by the Board. Additionally, bylaw updated to clarify that confidential information does not include information that is already publicly disclosed, provided that the initial disclosure did not violate law or Board bylaws or policies. In addition, bylaw updated to expand material related to (1) a Board member willfully and knowingly using or disclosing for pecuniary gain information acquired in the course of the Board member's official duties, and (2) actions the Board may pursue if a Board member threatens to disclose or discloses confidential information. Bylaw also updated to remove reference to employees, which are governed by Board Policy 4119.23/4219.23/4319.23 - Unauthorized Release of Confidential/Privileged Information.

**CSBA: MANDATED AND CONDITIONALLY MANDATED POLICY LANGUAGE**

The following chart summarizes state and federal laws that mandate districts to adopt policies and regulations on specified topics, and the CSBA policy or regulation that addresses each mandate. It also includes "conditional mandates" that require the adoption of a policy or regulation if the district meets certain conditions or participates in a particular program. This list is available to districts that subscribe to CSBA's policy services, and is a tool for CSBA policy workshops or district self-assessments to determine if policies are in compliance and up to date. Districts may fulfill some of these mandates through means other than the policy manual, such as through the adoption of board resolutions, student or employee handbooks, collective bargaining agreements, operations manuals, or other documents.

CSBA SAMPLE POLICY NUMBER	DATE ISSUED	TITLE	MANDATED BY	REQUIREMENT	DISTRICT STATUS
BP 0410	6/25	Nondiscrimination in District Programs and Activities <i>MANDATE</i>	EC 234.1	Rules and regulations to carry out the intent of nondiscrimination provision.	
BP 0430	12/22	Comprehensive Local Plan for Special Education <i>CONDITIONAL MANDATE</i>	EC 56195.7 EC 56195.8	For districts in multi-district SELPA, specified policies for programs and services offered  For districts in single-district SELPA, procedure for ongoing program review and correction of identified problems	
BP/AR 1312.3	6/25	Uniform Complaint Procedures <i>MANDATE</i>	EC 8212 EC 49013 EC 52075 5 CCR 4621	Policy and procedures consistent with state's uniform complaint procedures; person(s) responsible for ensuring compliance and receiving and investigating complaints; confidentiality; annual notice; protection against retaliation; complaints re: student fees, local control and accountability plan, and preschool health and safety; right to appeal	
AR 1312.4	9/24	Williams Uniform Complaint Procedures <i>MANDATE</i>	EC 35186	Procedures regarding deficiencies in instructional materials, emergency or urgent facilities conditions that pose a threat to the health and safety of students or staff, and teacher vacancy or misassignment	
BP/AR 1330	9/23	Use of School Facilities <i>MANDATE</i>	EC 38133 EC 38134	Policy stating which activities and organizations shall be charged an amount not to exceed direct costs; rules for management, direction, and control of school facilities.	
BP/AR 3230	3/21	Federal Grant Funds <i>CONDITIONAL MANDATE</i>	2 CFR 200.110 2 CFR 200.302 2 CFR 200.318 2 CFR 200.319	For districts receiving federal formula and/or discretionary grant funds, policy and procedures related to procurement, conflict of interest, cash management, payments, and allowable costs.	

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PRC     Public Resources Code  
VC      Vehicle Code

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AR 3231	5/20	Impact Aid <i>CONDITIONAL MANDATE</i>	20 USC 7704; 34 CFR 222.94	For districts that receive federal Title VII Impact Aid funding based on Indian lands, specific actions the district will take related to consultation/involvement of Indian tribes and parents/guardians of American Indian students	
BP/AR 3311	3/25	Bids <i>MANDATE</i>	GC 54202	Bidding procedures governing the purchase of equipment and supplies.	
AR 3311.2	3/21	Lease-Leaseback Contracts <i>CONDITIONAL MANDATE</i>	EC 17406	For districts choosing to award lease-leaseback contracts, procedures for evaluating the qualifications of proposers to ensure fair and impartial selection of best value to the district.	
BP 3312	3/25	Contracts <i>CONDITIONAL MANDATE</i>  <i>CONDITIONAL MANDATE</i>	EC 35182.5  EC 49073.1	For districts entering into or renewing contracts for exclusive or nonexclusive sale or advertising of carbonated beverages, nonnutritious beverages, or nonnutritious food, policy ensuring "internal controls" to protect integrity of public funds, funds raised benefit public education, and contracts are entered into on a competitive basis.  For districts entering into contracts for digital storage, management, or retrieval of student records, or digital educational software that authorizes a third-party provider of digital educational software to access, store, and use student records, policy authorizing such contracts.	
BP 3470	12/16	Debt Issuance and Management <i>CONDITIONAL MANDATE</i>	GC 8855	Prior to issuing any debt, policy including the purposes for which the proceeds may be used, types of debt that may be issued, relationship of the debt to the district's capital improvement program or budget, policy goals related to the district's planning goals and objectives, and internal control procedures.	
BP 3513.3	7/16	Tobacco-Free Schools <i>CONDITIONAL MANDATE</i>	HSC 104420	For districts receiving TUPE funds, tobacco-free campus policy.	

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BP 3516	3/24	Emergencies and Disaster Preparedness Plan <i>MANDATE</i>	5 CCR 560	Policy for district schools to formulate individual civil defense and disaster preparedness plans.	
BP 3541.2	5/16	Transportation for Students with Disabilities <i>MANDATE</i>	EC 56195.8	Policy describing coordination with regular home-to-school transportation and criteria for meeting special education students' needs; compatibility of mobile seating devices.	
AR 3542	6/25	School Bus Drivers <i>CONDITIONAL MANDATE</i>	5 CCR 14103 EC 56195.8	For districts providing transportation, rules on bus driver authority; training on proper installation of mobile seating devices.	
AR 3543	12/18	Transportation Safety and Emergencies <i>CONDITIONAL MANDATE</i>	VC 34501.6	For districts providing transportation, procedures to limit bus operations when atmospheric conditions reduce visibility.	
BP/AR 3551	3/24	Food Service Operations/Cafeteria Fund <i>CONDITIONAL MANDATE</i>	USDA Memorandum SP 46-2016	For districts participating in the National School Lunch or Breakfast Program, policy on meal charges.	
BP 3553	3/24	Free and Reduced Price Meals <i>CONDITIONAL MANDATE</i>	EC 49558	For districts authorizing use of program participant information for disaggregation of academic achievement data and other specified purposes, policy authorizing such use.	
BP/AR 3554	BP 11/07 AR 8/14	Other Food Sales <i>CONDITIONAL MANDATE</i>	7 CFR 210.11 7 CFR 220.12	For districts participating in the National School Lunch/Breakfast Program, regulations to control sale of foods in competition with the program and to prohibit sale of food of minimal nutritional value.	
BP 4020	11/10	Drug and Alcohol-Free Workplace <i>MANDATE</i>	41 USC 701 41 USC 702 GC 8355	Policy demonstrating compliance with Drug-Free Schools and Communities Act.	
BP/AR 4030	6/25	Nondiscrimination in Employment <i>MANDATE</i>	2 CCR 11023	Written policy on harassment, discrimination, and retaliation prevention, which includes a complaint process with specified components.	
BP 4033	6/25	Lactation Accommodation	LC 1034	Policy on lactation accommodation including employee rights and the process to request accommodation	

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BP 4040	9/24	Employee Use of Technology <i>CONDITIONAL MANDATE</i>	47 USC 254 20 USC 7131	For districts receiving E-rate discounts or Title IV, Part A Student Support and Academic Enrichment Grant funds, an Internet safety policy requiring a "technology protection measure."	
AR 4112.23	5/16	Special Education Staff <i>MANDATE</i>	EC 56195.8	Policy or rule related to resource specialists.	
BP/AR 4112.42/ 4212.42/ 4312.42	6/21	Drug and Alcohol Testing for School Bus Drivers <i>CONDITIONAL MANDATE - BP</i>  <i>CONDITIONAL MANDATE - AR</i>	49 CFR 382.121  49 CFR 382.601	For districts providing transportation that choose to establish voluntary self-identification program for drivers who admit alcohol or drug misuse, policy on program requirements  For districts providing transportation, regulation detailing contents of driver notification	
AR 4113	5/20	Assignment <i>CONDITIONAL MANDATE</i>	EC 44258.3	For districts assigning teachers to departmentalized classes outside their credential authorization, procedures for verifying subject matter knowledge.	
BP/AR 4115	7/16	Evaluation/Supervision <i>MANDATE</i>	EC 35171	Regulation relating to certificated employees' evaluation.	
AR 4117.11/ 4317.11	11/11	Preretirement Part-Time Employment <i>CONDITIONAL MANDATE</i>	EC 22713 EC 44922	For districts allowing certificated employees to reduce workload to part time while maintaining retirement benefits as if employed full time, regulation specifying eligibility conditions.	
BP/AR 4119.11/ 4219.11/ 4319.11	6/25	Sexual Harassment <i>MANDATE</i>	EC 231.5 2 CCR 11023 34 CFR 106.8	Written policy prohibiting sexual harassment; designation of Title IX coordinator.	
AR 4119.12/ 4219.12/ 4319.12	6/25	Title IX Sexual Harassment Complaint Procedures <i>MANDATE</i>	34 CFR 106.8, 106.45	Procedure for addressing complaints of Title IX sexual harassment.	
BP 4136/ 4236/ 4336	7/08	Nonschool Employment <i>MANDATE</i>	GC 1126	Procedures prohibiting an employee from engaging in any activity which is inconsistent, incompatible, or in conflict with, or inimical to his/her duties.	

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BP 4156.2/ 4256.2/ 4356.2	7/10	Awards and Recognition <i>CONDITIONAL MANDATE</i>	EC 44015	For districts that provide awards, rules and regulations to implement award program.	
AR 4161.1/ 4361.1	6/24	Personal Illness and Injury Leave <i>MANDATE</i>  <i>CONDITIONAL MANDATE</i>	EC 44978  EC 44983	Regulation requiring proof of illness or injury and prescribing means of verification.  Rule for districts that give employees at least 50% of regular salary for absences up to five months.	
AR 4161.11/ 4261.11/ 4361.11	8/13	Industrial Accident and Illness Leave <i>MANDATE</i>	EC 44984 EC 45192	Rules and regulations governing leave for certificated and classified employees.	
AR 4161.2/ 4261.2/ 4361.2	6/24	Personal Leaves <i>MANDATE</i>	EC 44981 EC 45207	Regulation requiring and prescribing the manner of proof of personal necessity for leaves.	
AR 4161.9/ 4261.9/ 4361.9	5/18	Catastrophic Leave Program <i>CONDITIONAL MANDATE</i>	EC 44043.5	For districts offering a catastrophic leave program, regulation specifying program components, maximum time credits, verification requirements, and irrevocability of credit transfer.	
AR 4200	12/18	Classified Personnel <i>MANDATE</i>	EC 45106	Rule or regulation making exempt positions subject to certain Education Code provisions.	
BP 4216	9/22	Probationary/Permanent Status <i>MANDATE</i>	EC 45113	Rules establishing period of probationary service for classified employees.	
AR 4217.11	5/16	Preretirement Part-Time Employment <i>CONDITIONAL MANDATE</i>	EC 45139	For districts allowing classified employees to reduce workload to part time while maintaining retirement benefits as if employed full time, regulation specifying eligibility conditions.	
BP/AR 4218	3/24	Dismissal/Suspension/Disciplinary Action <i>MANDATE</i>	EC 45113	Rules or regulations governing disciplinary action against permanent classified employees.	

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AR 4261.1	6/24	Personal Illness and Injury Leave <i>MANDATE</i>  <i>CONDITIONAL MANDATE</i>	EC 45191  EC 45196	Regulation regarding proof of illness or injury and prescribing means of verification.  Rule crediting employees with at least 100 working days of paid sick leave each year, including current year and accumulated days of leave and providing that employees receive at least 50% of salary during that time after fully paid sick leave is exhausted.	
BP 4315	8/14	Evaluation/Supervision <i>MANDATE</i>	EC 35171	Regulation relating to certificated administrative or supervisory employees' evaluation.	
BP/AR 5020	BP 11/02 AR 3/05	Parent Rights and Responsibilities <i>MANDATE</i>	EC 51101	Policy jointly adopted with parents/guardians containing specified components.	
BP/AR 5022	3/18	Student and Family Privacy Rights <i>CONDITIONAL MANDATE</i>	20 USC 1232h	For districts receiving funds administered by USDOE, policy re: administration of surveys, right of parents to inspect instruments, and collection of personal information for marketing purposes.	
BP 5030	12/16	Student Wellness <i>CONDITIONAL MANDATE</i>	42 USC 1758b	For districts participating in a federal meals program, wellness policy with specified components.	
BP 5111	3/22	Admission <i>MANDATE</i>	EC 234.7	Policy requiring that documents authorized to provide proof of age not reveal citizenship status, and prohibiting denial of enrollment if parent/guardian fails to provide student's national origin for compliance with special programs	
BP/AR 5111.1	5/18	District Residency <i>CONDITIONAL MANDATE - BP</i>  <i>MANDATE - AR</i>	EC 48204.2  EC 234.7	For districts that authorize investigations of student residency, policy addressing methods, appeal process, and other specified components.  Policy or procedures equivalent to California Attorney General model language regarding immigration enforcement at public schools.	
BP/AR 5112.3	7/12	Student Leave of Absence <i>CONDITIONAL MANDATE</i>	EC 48232 EC 48416	For districts that grant student leaves of absence, policy to grant leaves.	

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AR 5113	6/24	Absences and Excuses <i>CONDITIONAL MANDATE</i>	EC 46014	For districts that permit absences for religious purposes, regulations governing attendance at such exercises and the reporting of these absences.	
AR 5113.1	12/24	Chronic Absence and Truancy <i>MANDATE</i>	EC 48273	Regulation for gathering data and making reports to County Superintendent regarding truant.	
BP 5116	7/06	School Attendance Boundaries <i>CONDITIONAL MANDATE</i>	GC 53312.7	For districts forming a Mello-Roos community facilities district, policy granting admission priority to children of residents of the community facilities district that pay taxes to finance school construction.	
BP 5116.1	12/19	Intradistrict Open Enrollment <i>MANDATE</i>	EC 35160.5	Policy establishing open enrollment with specified components.	
BP 5116.2	12/23	Involuntary Student Transfers <i>CONDITIONAL MANDATE</i>	EC 48432.5	For districts authorizing involuntary transfer of a student to a continuation school, rules and regulations with specified components.	
			EC 48662	For districts that establish a community day school and seek to authorize involuntary transfer to such a school, policy with specified components.	
			EC 48929	For districts authorizing transfer of students convicted of certain felonies or misdemeanors, policy with specified components.	
AR 5121	7/16	Grades/Evaluation of Student Achievement <i>MANDATE</i>	EC 49067	Regulation requiring evaluation of student achievement for each marking period and requiring a conference or written report to parent/guardian whenever student is in danger of failing a course.	
		<i>CONDITIONAL MANDATE</i>	EC 49067	For districts authorizing teachers to assign failing grades to students for unexcused absences, regulation providing opportunity to the student to explain the absence and method for identifying such failing grades in the student's record.	

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CSBA SAMPLE POLICY NUMBER	DATE ISSUED	TITLE	MANDATED BY	REQUIREMENT	DISTRICT STATUS
BP/AR 5123	BP 7/19 AR 12/13	Promotion/Acceleration/Retention <i>MANDATE</i>	EC 48011 EC 48070 EC 48070.5 5 CCR 200	Policy on promotion and retention including identification by grade level of students at risk of retention; opportunities for remedial instruction; appeal process; acceleration to first grade.	
BP/AR 5125	3/25	Student Records <i>MANDATE - BP/AR</i>  <i>MANDATE - BP/AR</i>  <i>CONDITIONAL MANDATE - BP</i>	EC 49069.7 5 CCR 431  EC 234.7  EC 49073.1	Policy and procedures re: identification, description, security, and granting of access to records.  Policy equivalent to California Attorney General model language regarding immigration enforcement at public schools.  For districts contracting for digital storage, management, and retrieval of student records, policy allowing such contracts.	
BP/AR 5125.1	6/25	Release of Directory Information <i>MANDATE – BP/AR</i>  <i>MANDATE –AR</i>  <i>CONDITIONAL MANDATE - AR</i>	EC 49073 20 USC 1232g  EC 234.7  10 USC 503 20 USC 7908	Regulation identifying categories of directory information that may be released.  Policy language equivalent to California Attorney General model language that directory information does not include national origin, citizenship status, immigration status, or place of birth.  For districts that receive federal Elementary and Secondary Education Act (ESEA) funds, parent/guardian notification of ability to request that district not release child's directory information to military recruiters, employers, or colleges without prior written consent.	
AR 5125.2	3/19	Withholding Grades, Diploma or Transcripts <i>MANDATE</i>	EC 48904	Regulation regarding procedures for reparation when school property is damaged or lost.	

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CSBA SAMPLE POLICY NUMBER	DATE ISSUED	TITLE	MANDATED BY	REQUIREMENT	DISTRICT STATUS
BP/AR 5126	3/24	Awards for Achievement <i>CONDITIONAL MANDATE</i>  <i>CONDITIONAL MANDATE</i>	EC 44015  EC 35310 EC 35316	For districts granting awards to students, rules for awards program.  For districts that have established a scholarship and loan fund, rules regarding committee selection and governing applications.	
AR 5131.1	7/08	Bus Conduct <i>MANDATE</i>	5 CCR 14103	Rules re: bus driver authority, bus conduct and suspension of riding privileges.	
BP/AR 5131.2	12/23	Bullying <i>MANDATE</i>	EC 234.1 EC 234.4	Written policy prohibiting discrimination, harassment, intimidation, and bullying based on specified characteristics; statement that the policy applies to all acts of the Governing Board and the Superintendent in enacting policies and procedures that govern the district; procedures for preventing acts of bullying, including cyberbullying	
AR 5131.6	3/25	Alcohol and Other Drugs <i>MANDATE</i>	EC 51203	Regulation specifying grade level and courses for drug education.	
BP 5131.7	12/22	Weapons and Dangerous Instruments <i>MANDATE</i>	20 USC 7961	Policy regarding referral of student to law enforcement if firearm brought to school.	
BP 5131.8	3/25	Mobile Communication Devices <i>MANDATE</i>	EC 48901.7	Beginning July 1, 2026, policy to limit or prohibit the use of smartphones by students while at school or under the supervision and control of a district employee.	
BP 5132	10/19	Dress and Grooming <i>CONDITIONAL MANDATE</i>	EC 35183	For districts that have adopted a school uniform policy, a statement that no student will be penalized academically, denied attendance, or discriminated against if the parent/guardian chooses not to have the student comply with the uniform policy.	
BP 5141.21	3/24	Administering Medication and Monitoring Health Conditions <i>CONDITIONAL MANDATE</i>	EC 49414.1	For districts that authorize administration of medicinal cannabis at a school site, a policy with specified components	
BP 5141.3	11/10	Health Examinations <i>MANDATE</i>	EC 49450	Rules to ensure confidentiality of results of student health exam.	

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CSBA SAMPLE POLICY NUMBER	DATE ISSUED	TITLE	MANDATED BY	REQUIREMENT	DISTRICT STATUS
BP 5141.5	3/25	Mental Health <i>CONDITIONAL MANDATE</i>	EC 49428.2	Beginning January 1, 2026 for districts offering grades 7-12, policy on referral protocols for addressing student behavioral health concerns.	
BP/AR 5141.52	3/25	Suicide Prevention <i>MANDATE</i>	EC 215	Policy on suicide prevention, intervention, and postvention; any related training to be provided to teachers; needs of specified high-risk groups.	
BP/AR 5144.1	9/24	Suspension and Expulsion/Due Process <i>MANDATE - BP, AR</i>  <i>CONDITIONAL MANDATE - AR</i>	EC 48916 EC 48918 EC 48918.5  EC 48918	Procedures for expulsion; rights of a complaining witness, written notice of expulsion, conduct of expulsion hearing, readmission after expulsion.  For districts that use a hearing officer or panel to conduct expulsion hearings, procedures with specified components, including timelines and conduct of hearing.	
BP/AR 5144.4	4/15	Required Parental Attendance <i>CONDITIONAL MANDATE</i>	EC 48900.1	Policy and procedures for required parental attendance at school when student removed from class for specified offenses; meeting with principal after school visit; contacting parent/guardian who does not respond to request.	
BP/AR 5145.2	11/07	Freedom of Speech/Expression <i>MANDATE</i>	EC 48907	Written publications code to guarantee free speech and press rights to students.	
BP/AR 5145.13	3/25	Response to Immigration Enforcement <i>MANDATE</i>	EC 234.7	Policy and procedures equivalent to California Attorney General model language regarding immigration enforcement at public schools.	

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CSBA SAMPLE POLICY NUMBER	DATE ISSUED	TITLE	MANDATED BY	REQUIREMENT	DISTRICT STATUS
BP/AR 5148.3	12/24	Preschool/Early Childhood Education <i>CONDITIONAL MANDATE - AR</i>	EC 8254	For districts offering California State Preschool Program (CSPP) and charging fees for field trips or diapers, regulation involving parents in decision process.	
		<i>CONDITIONAL MANDATE - BP/AR</i>	5 CCR 17743	For districts offering CSPP, written admissions policy and procedures with specified components.	
		<i>CONDITIONAL MANDATE - AR</i>	5 CCR 17819	For districts offering CSPP, reasonable policy delineating circumstances constituting “family emergency” and “best interest of child”.	
BP/AR 6020	5/20	Parent Involvement <i>CONDITIONAL MANDATE - BP/AR</i>	EC 11504	For districts that have one or more schools that do not receive Title I funds or districts that do not receive any Title I funds, parent involvement policy consistent with specified goals.	
		<i>CONDITIONAL MANDATE - BP/AR</i>	EC 11503 20 USC 6318	For districts receiving Title I funds, parent involvement policy describing how specified components will be addressed by district.	
AR 6115	3/24	Ceremonies and Observances <i>CONDITIONAL MANDATE</i>	EC 52720	For districts maintaining secondary schools, rules regarding implementation of daily patriotic exercises.	
BP 6143	10/23	Courses of Study <i>CONDITIONAL MANDATE</i>	EC 51225.4	For elementary districts, certify to SPI that policy adopted to implement course of instruction that sufficiently prepares students for secondary school course of study.	
BP 6145	5/17	Extracurricular and Cocurricular Activities <i>CONDITIONAL MANDATE</i>	EC 35160.5	For districts offering grades 7-12, policy establishing eligibility requirements for extracurricular activities.	
BP/AR 6152.1	9/24	Placement in Mathematics Courses <i>CONDITIONAL MANDATE</i>	EC 51224.7	For districts offering grade 9, policy regarding mathematics placement.	

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CSBA SAMPLE POLICY NUMBER	DATE ISSUED	TITLE	MANDATED BY	REQUIREMENT	DISTRICT STATUS
BP/AR 6158	12/24	Independent Study <i>CONDITIONAL MANDATE</i>	EC 51747 EC 51749.5 5 CCR 11701	For districts offering independent study, policy regarding written-agreements, maximum length of time to complete assignments, level of satisfactory educational progress and number of missed assignments allowed, the provision of content aligned to grade level standards, procedures for tiered reengagement, a plan for synchronous and/or daily live interaction, a plan to transition students for return to in-person instruction, and if the district offers course-based independent study, compliance with requirements for the course-based program.	
AR 6159	3/25	Individualized Education Program <i>MANDATE</i>	EC 56043 EC 56195.8 EC 56380	Procedures/timelines for review of classroom assignment of student when requested by teacher, ensuring IEP team reviews IEP periodically to determine if student achieving annual goals.	
BP/AR 6159.1	7/20	Procedural Safeguards and Complaints for Special Education <i>MANDATE</i>	EC 56195.8 20 USC 1415 34 CFR 300.508	Policy on procedural safeguards; prior written notice; ensuring parent notice in native language; right to initiate due process hearing.	
BP 6159.2	3/25	Nonpublic, Nonsectarian School and Agency Services for Special Education <i>MANDATE</i>	EC 56195.8	Policy for services.	
BP/AR 6159.3	3/05	Appointment of Surrogate Parent for Special Education <i>MANDATE</i>	20 USC 1415(b)(2)	Policy and procedures to protect the rights of students.	
AR 6163.2	3/11	Animals at School <i>MANDATE</i>	28 CFR 35.136	Policy, procedures, and practices permitting individuals with disabilities to use service animals at school.	
BP 6163.4	9/24	Student Use of Technology <i>CONDITIONAL MANDATE</i>	47 USC 254 20 USC 7131	For districts receiving E-rate discounts or Title IV, Part A Student Support and Academic Enrichment Grant funds, Internet safety policy with specified components.	

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CSBA SAMPLE POLICY NUMBER	DATE ISSUED	TITLE	MANDATED BY	REQUIREMENT	DISTRICT STATUS
BP 6164.4	9/21	Identification and Evaluation of Individuals for Special Education <i>MANDATE</i>	EC 56301	Policy for continuous child-find system and notification of parent rights.	
BP 6164.41	9/21	Children with Disabilities Enrolled by Their Parents in Private School <i>MANDATE</i>	EC 56301	Policy for child-find system.	
BP 6171	3/18	Title I Programs <i>CONDITIONAL MANDATE</i>	20 USC 6321	For districts receiving Title I funds, policy ensuring comparability of services.	
BP/AR 6173	3/23	Education for Homeless Children <i>MANDATE</i>	EC 48851.3  42 USC 11432	Policy that is consistent with Education Code 48850- 48859 utilizing resources developed by the California Department of Education and homeless educational technical assistance centers.  Policy to remove barriers to identification, enrollment, and retention of homeless children, ensure homeless students are not segregated or stigmatized, provide for professional development, and ensure transportation is provided to and from school of origin.	
BP 6173.4	6/23	Education for American Indian Students <i>CONDITIONAL MANDATE</i>	20 USC 7424	For districts receiving federal Title VI Indian education funding, policy to ensure that the program will be operated and evaluated in consultation with parents/guardians and family members of American Indian students and community representatives.	
BP 6178	9/22	Career Technical Education <i>CONDITIONAL MANDATE</i>	EC 52376	For districts that receive funding through targeted instructional improvement grants, policy comparing district's program to model curriculum; procedures for systemic review of program.	
BP 6178.2	7/08	Regional Occupational Center/Program <i>CONDITIONAL MANDATE</i>	EC 52314	For districts choosing to enroll adult students in ROC/P courses during the school day on a high school campus, policy authorizing such enrollment.	
BP 6179	7/19	Supplemental Instruction <i>MANDATE</i>	EC 48070.5	Policy identifying manner in which opportunities for remedial instruction will be provided to students recommended or identified as at risk for retention.	

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CSBA SAMPLE POLICY NUMBER	DATE ISSUED	TITLE	MANDATED BY	REQUIREMENT	DISTRICT STATUS
BP/AR 6184	BP 4/14 AR 3/23	Continuation Education <i>CONDITIONAL MANDATE</i>	EC 48432.3 EC 48432.5	For districts offering continuation education, rules and regulation for involuntary or voluntary transfer to continuation school and provisions of notice.	
BP/AR 6185	10/16	Community Day School <i>CONDITIONAL MANDATE</i>	EC 48662	For districts with a community day school, policies and procedures regarding involuntary transfers.	
BP 6200	9/22	Adult Education <i>CONDITIONAL MANDATE</i>	EC 52509	For districts offering adult education, graduation requirements for diploma.	
BP 7150	9/22	Site Selection and Development <i>MANDATE</i>	PRC 21082	Procedures for evaluation of projects, preparation of environmental impact reports, and negative declarations under CEQA.	
BP 7212	7/17	Mello-Roos Districts <i>CONDITIONAL MANDATE</i>	GC 53312.7	For districts establishing a Mello-Roos district, local goals and policies addressing specified components.	
BB 9270	12/24	Conflict of Interest <i>MANDATE</i>	GC 1126  GC 87300	Procedures prohibiting Board members from engaging in employment and/or activities that are inconsistent, incompatible, or in conflict with or inimical to their duties as Board members.  Adoption of conflict of interest code.	
BB 9320	3/24	Meetings and Notices <i>MANDATE</i>	EC 35140 GC 54954	Rule and regulation for fixed time and place for regular meetings.	
BB 9322	6/23	Agenda/Meeting Materials <i>MANDATE</i>	EC 35145.5	Regulations re: placement of items on the agenda by the public.	
BB 9323	12/22	Meeting Conduct <i>MANDATE</i>	EC 35010 EC 35145.5	Adoption of rules for governance, including ensuring public can address Board re: agenda items.	

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**KERN COUNTY SUPERINTENDENT OF SCHOOLS  
"B" WARRANT AUTHORIZATION FOR PAYMENT**

EL TEJON UNIFIED SCHOOL DISTRICT

DATE 8/15/2025

**Total Cash Disbursement: \$41,728.70**

**Batch: 0014**

We, and each of the undersigned, as members of the governing board or agent, by signature hereto approve each and every and all of the listed orders as proper and legal charges against school district funds.

*Misty Johnston*

Chief Business Official,

Trustee/Authorized Agent

Trustee

Trustee

Trustee

Trustee

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Match status: A All  
From batch: 0014  
To batch: 0014  
Include Revolving Cash: Y  
Include Address: N  
Include Object Desc: N  
Include Vendor TIN: Y



000 EL PASO UNITED 000100 ACCOUNTS PAYABLE PRELIST APT100 6.20.24 08/15/25 13:11 PAGE 1  
 DATE: 0815 August 15, 2025 11 5pm 77  
 FUND 1 01 GENERAL FUND

Vendor/AGNY Vendor name	Tax ID num	Deposit type	AAA num	Account num	EE	ED	E-Tax	E-TaxRef
Ref Reference Date	Classification	FD-RESC-1-08/27-00-0000-FUND-010-T2-TY3-TYPE 10000			100 AM			

000000/00 ACCREDITING COMMISSION								
PV-240090 08/12/2025 1331000		01-0000-0-0000-00-1110-1000-001-00-000-0000 MM						1,270.00
		TOTAL PAYMENT AMOUNT		1,270.00 *				1,270.00

000000/00 AMERICAN FIVE 4 SAFETY								
PV-240106 08/14/2025 132600		01-0000-0-0000-00-0000-0000-010-00-000-0000 MM						76.21
		TOTAL PAYMENT AMOUNT		76.21 *				76.21

000011/00 Action Lockers/RS LOCKERIES	992716130							
PV-240090 08/12/2025 1030_8/11/2025		01-0100-0-0000-01-0000-0100-001-00-000-0000 MM						523.89
		TOTAL PAYMENT AMOUNT		523.89 *				523.89

000011/00 Agile Occupational Medicine	072619024							
PV-240105 08/14/2025 00050440		01-0000-0-0000-01-0000-0100-010-00-000-0000 MM						70.00
		TOTAL PAYMENT AMOUNT		70.00 *				70.00

000018/00 Brady Industries	912240300	00 EFT						
240017 PV-240017 08/11/2025 10487711		01-0000-0-0000-00-0000-0100-010-00-000-0000 MM P						710.00
240017 PV-240017 08/11/2025 10487720		01-0000-0-0000-00-0000-0100-010-00-000-0000 MM P						2,181.70
240017 PV-240017 08/13/2025 10487712		01-0000-0-0000-00-0000-0100-010-00-000-0000 MM P						23.14
		TOTAL PAYMENT AMOUNT		3,895.84 *				3,895.84

000012/00 Brian Raymond								
PV-240111 08/13/2025 REIMBURSE_Locker Keys		01-0000-0-0000-00-0000-0100-001-00-000-0000 MM						14.57
		TOTAL PAYMENT AMOUNT		14.57 *				14.57

000000/00 Brianna Griffin								
PV-240101 08/11/2025 REIMBURSE_LockerKeys		01-0000-0-0000-00-0000-0100-010-00-000-0000 MM						47.00
		TOTAL PAYMENT AMOUNT		47.00 *				47.00

## ACCOUNTING PAYABLE SUBLEDGER

DATE: 02-09-2009 09:29:29 12:11 PAGE 2

10/10/2019 10:10:10 AM  
 10/10/2019 10:10:10 AM  
 10/10/2019 10:10:10 AM

[illegible][illegible]

Vendor/Addy Name	name	Tax ID Num	Deposits type	ABA num	Account num	EE	EF	E-Term	E-ExRate
Ban. Reference Data	Bank Ref Ltd Ltd		FIDELITY+SECURITIES+CORPORATE+MUTUAL+FUND+SERV+IN+TXN+REP+LTD			Lig	net	Net Amount	

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TOTAL PAYMENT DUE		211.83 *	211.83
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[服務區域](#)
[服務時間](#)
[服務費用](#)
[服務質量](#)
[服務評價](#)

[illegible]

TOTAL PAYMENT AMOUNT	1,972.00 *	1,972.00
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880822/00 JSE Restaurant Supply Inc 330513741

[illegible]

TOTAL PAYMENT ACCOUNT	949.39	949.39
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[illegible]

1994年12月15日 星期三 晴 12℃

TOTAL PAYMENT AMOUNT	\$79,000
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[illegible][illegible]

TOTAL REVENUE AMOUNT \$ 633.00

ENCLOSURE MOUNTAIN COMMUNITIES FBO 000000000

Sample no. 0400-04, 04/11/2004, pp. 04, 0004

[illegible]

TOTAL PAYMENT AMOUNT	18,900.00 *	18,900.00
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PS-000000 00/00/0000 WASHINGTON, DC 20000 01-2000-0-0000, 02-0000-0000-010-00-000-0000 MW 110.00

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000 EL TECH CRUITED J10100 ACCOUNTS PAYABLE PRELIST APT100 1.00.24 08/15/2023 12:11 PM00 4  
 BATCH: 2023 August 15, 2023  
 FUND: 1 12 WASHINGTON 00 0000.00

Vendor/Addr Remit Name	Bus Reference	Date	Description	Tax ID Num	Deposit type	ABA Num	Account Num	SE 02	E-Item	E-Ref/Ref
					FD-REDC-1-0001.00-0000-0000-010-00-000-0000 00					
001111/00 JORDANO'S					FD-REDC-1-0001.00-0000-0000-010-00-000-0000 00					
FF-000100 08/15/2023 7140961					13-0310-0-4700.00-0000-0000-010-00-000-0000 00					00.00
FF-000100 08/15/2023 7140961					13-0310-0-4700.00-0000-0000-010-00-000-0000 00					1,999.99
					TOTAL PAYMENT AMOUNT		2,749.99 *			4,749.99
					TOTAL FUND PAYMENT		2,749.99 **			2,749.99
					TOTAL BATCH CHECKS		37,283.88 ***	0.00		37,283.88
					TOTAL BATCH EFT		4,444.82 ***	0.00		4,444.82
					TOTAL BATCH PAYMENT		41,728.70 ***	0.00		41,728.70
					TOTAL DISTRICT CHECKS		37,283.88 ****	0.00		37,283.88
					TOTAL DISTRICT EFT		4,444.82 ****	0.00		4,444.82
					TOTAL DISTRICT PAYMENT		41,728.70 ****	0.00		41,728.70
					TOTAL FOR ALL DISTRICTS CHECKS		37,283.88 ****	0.00		37,283.88
					TOTAL FOR ALL DISTRICTS EFT		4,444.82 ****	0.00		4,444.82
					TOTAL FOR ALL DISTRICTS		41,728.70 ****	0.00		41,728.70

Number of checks to be printed: 18, not counting voids due to stub overflows. 37,283.88  
 Number of EFT generated: 2 4,444.82



AMERICAN FIRE SAFETY

PO Box 10073-Bakersfield-CA-93389

888-374-3001 | 661-325-5577 | 661-246-9700

# Invoice

**BILL TO**

El Tejon Unified School District  
P.O. Box 876  
Lebec, CA 93246

**SHIP TO**

Shop  
6611 Meany Ave  
Bakersfield, CA 93308

INVOICE #	DATE	TOTAL DUE	DUE DATE	TERMS	ENCLOSED
132605	08/06/2024	\$76.21	09/05/2024	Net 30	

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
07/18/2025	Services	Please see attached	1	21.00	21.00
07/18/2025	Parts	Please see attached	1	51.00	51.00

SUBTOTAL	72.00
TAX	4.21
TOTAL	76.21
BALANCE DUE	<b>\$76.21</b>

Pay invoice



# INVOICE

Action Locksmith Leo#7199  
Ca#1027275  
4006 Harvard Dr  
Bakersfield, CA 93306

661actionlocksmith@gmail.com  
+1 (661) 205-4950

**Bill to:**  
El Tejon Unified School District

## Invoice details

Invoice no.: 6030  
Terms: Net 30  
Invoice date: 08/11/2025  
Due date: 09/10/2025

#	Date	Product or service	Description	Qty	Rate	Amount
1.		Sales	Keys (cell phone case)	36	\$6.00	\$216.00
2.		Service call		1	\$125.00	\$125.00
3.		Labor	Repair Exit Device (Boys locker room)	1	\$40.00	\$40.00
4.		Service call		1	\$125.00	\$125.00
Subtotal						\$506.00
Sales tax						\$17.82
<b>Total</b>						<b>\$523.82</b>





For billing questions, please contact: 949 781-1929

**El Tejon School District**  
 4337 Lebec Rd  
 Lebec CA 93243  
 ap@el-tejon.k12.ca.us

Department: Unspecified

PO Number:

<b>INVOICE: EM050440</b>	
Invoice Date	Net Amount Due This Invoice:
08-13-2025	\$70.00
Due	30 days
Remit to:	Agile Occupational Medicine, PC P.O. Box 104515 Pasadena, CA 91189 - 4515
by Card	<input type="checkbox"/> Visa <input type="checkbox"/> Master <input type="checkbox"/> Amex <input type="checkbox"/> Discover Card No.: Exp. Date: Security Code:
Payment Date:	Zip Code:
Signature:	

Please complete payment information

Detach and return top portion with your payment

**Please include your Invoice Number(s) with your payment.**

Date	Proc Code	Description	Qty	Billed Amt
08-07-2025	DSNN980305	NonDOT Drug Screen 9 panel NO THC (Our CCF)	1	70.00
		Rozzo, Stephen SCL281393		70.00
		<b>Invoice Total</b>		70.00

Please send payment by 09-12-2025.

Invoice	Invoice Date	Billed Amt	Balance Amt	Aging in Days
EM049329	07-23-2025	100.00	100.00	21
EM050440	08-13-2025	70.00	70.00	0
TotalCount#2		170.00	170.00	



EL TEJON UNIFIED SCHOOL DISTRICT  
Request for Purchase / Payment / Reimbursement

Submit to the District Office with relevant back-up after approval by an Administrator.

☐ Purchase Order

☒ Employee Reimbursement

☐ Payment to Vendor

Funding Source/Code: CTE / FFA

**Vendor Information**

Name: Lee Bizzini

Address: \_\_\_\_\_

Contact: \_\_\_\_\_

Phone: \_\_\_\_\_

Fax: \_\_\_\_\_

**Order Information** (Complete or give an explanation with a copy of the order or receipts.)

Items	Quantity	Per Item Cost	Total Cost
Deposit for			<del>PO#</del> 375.04
1st night at			
Terraza Lodge			
for CATA			
conference			
Charged to my			
credit card			

Sub-Total: 375.04

Tax (7.5%\*): —

Shipping/Handling: —

Grand Total: 375.04

PO#: \_\_\_\_\_

**Approval:**

Requestor

[Signature]

Date 8/1/25

Site/Grant/Dept Administrator

Date \_\_\_\_\_

Superintendent/Designee

Misty John

Date 8-15-25

\*Tax rate dependent on county of purchase

# TENAYA

## AT YOSEMITE

Lee Bizzini  
1301 Luttge Lane  
Frazier Park, CA 93225

### PRO-FORMA FOLIO

Room No. :  
Arrival : 11-13-25  
Departure : 11-16-25  
Page No. : 1 of 1  
Folio No. :  
Conf. No. : 588332738  
Cashier No. : 2778  
Custom Ref. :

Company Name :  
Group Name :  
Guest Name :

Date	Description	Charges	Credits
11-13-25	Deposit Transferred at Check-In		375.04
11-13-25	Package	328.00	
11-13-25	Rooms CA Tourism Fee	0.75	
11-13-25	Rooms Yosemite Conservancy	2.00	
11-13-25	Room Occupancy Tax	39.36	
11-13-25	MCTBID Assessment Fee	4.93	
11-14-25	Package	354.00	
11-14-25	Rooms CA Tourism Fee	0.75	
11-14-25	Rooms Yosemite Conservancy	2.00	
11-14-25	Room Occupancy Tax	42.48	
11-14-25	MCTBID Assessment Fee	5.32	
11-15-25	Package	355.00	
11-15-25	Rooms CA Tourism Fee	0.75	
11-15-25	Rooms Yosemite Conservancy	2.00	
11-15-25	Room Occupancy Tax	42.60	
11-15-25	MCTBID Assessment Fee	5.33	
Total Charges		1,185.27	
Total Credits			375.04
Balance			810.23

I agree that I am personally liable for payment of this account, and if this person, company or association indicated does not settle within a reasonable period, my liability for payment should be joint and several with such person, company or association.

www.citicards.com

LEE BIZZINI

Customer Service 1-855-378-6467  
(TTY) 711

Page 3 of 4

RECEIVED AUG 15 2025

### CARDHOLDER SUMMARY

LEE BIZZINI  
New Charges

\$0.00

### Costco Cash Back Rewards Summary



**Total Costco  
Cash Back Rewards Balance:**  
**\$58.91**

### ACCOUNT SUMMARY

Bill	Post	
Date	Date	Description

#### Payments, Credits and Adjustments

07/12		PAYMENT THANK YOU	- \$500.00
-------	--	-------------------	------------

LEE BIZZINI

#### Standard Purchases

06/18	06/17	WARMGLOW/REPLACEACCS	844-4070327	\$14.05
06/28	06/28	AMAZON PRIME "NA/US/CAZ"	AMZN.COM/US/CA	\$16.33
07/03	07/03	AMAZON RETAIL N3404002	WWW.AMAZON.COM	\$36.17
07/03	07/03	TENAYA LODGING FISH CAMP	CA	\$375.04
		PHONE NUMBER		

#### Costco Cash Back Rewards Summary

Costco Cash Back Rewards balance as of  
last statement: +\$44.74

Earned this period: +\$14.17

**Total Costco Cash Back Rewards Balance  
Year to Date: \$58.91**

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**McKENNEY'S AIR CONDITIONING, INC.**

2323 R Street  
Bakersfield, CA 93301-2929  
Telephone (661) 327-4037  
Fax (661) 327-3155  
License #447218

**INVOICE**

DATE	INVOICE #
8/8/2025	130532

**BILL TO:**

El Tejon School District  
P.O. Box 876  
Lebec, CA 93243

**Service Required**

El Tejon School  
4337 Lebec Rd  
Reported blown fuses

661-373-6039

P.O. Number	Terms	Service Request Date
Kevin	Upon Completion	8/6/2025

QTY	Item	Work Performed	Rate	Date	Amount
		York PCG4A36075LX1A s/n W1E7765998 Found the cooling system iced up - filter plugged. Turned cooling system off. Kevin to replace the air filter.		8/6/2025	
		York TCD48B41SA s/n W1H7060539 Found blown fuses. Checked the compressor and found shorted. Compressor will need replacement.			
		Removed and replaced the compressor. Flushed lines with RX-11. Installed new compressor, filter drier, and contactor. Triple evacuated system and bled with dry nitrogen. Replaced fuses. Charged to capacity. Started cooling cycle and noted normal operation.		8/8/2025	
1	Materials	Copeland ZP42LXE-TFD-800 compressor	2,432.14		2,432.14T
1	Sporlan 1...	Sporlan 163S drier	43.00		43.00T
1	3 pole con...	3 pole 24 volt contactor	88.00		88.00T
1	Acid Away	Acid Away	50.92		50.92T
1	RX - 11 F...	RX - 11 flush	183.18		183.18T
7.18	Refrigera...	R-410A refrigerant	45.00		323.10T
3	15 amp 6...	15 amp 600 volt fuse	32.81		98.43T
2.5	Labor/field	jr/32	138.00	8/6/2025	345.00
7.5	Labor/field	mh/jb/33	138.00	8/8/2025	1,035.00
1	Truck Trip	Truck Trip	60.00		60.00
1	Torch	Torch charge	35.00		35.00
0.5	Nitrogen	Nitrogen charge	45.00		22.50
1	Evacuation	Triple evacuation charge	40.00		40.00

Unless noted above this invoice is now due and payable. All accounts over 30 days will be charged finance charges at 1.5% per month.

To pay by credit card add a 3% service fee to the total.

<b>Sub Total</b>	\$4,756.27
<b>Sales Tax</b>	\$265.55
<b>TOTAL</b>	\$5,021.82

**X**



01-0332-0-580000-1110-3130-007  
-001



MOUNTAIN COMMUNITIES FAMILY RESOURCE CENTER  
3015 MT. PINOS WAY, SUITE 201  
PO BOX 1902  
FRAZIER PARK, CA 93225  
OFFICE: (661) 245-4303 FAX: (661) 884-6311

# INVOICE

DATE: August 11, 2025  
INVOICE # ET-09-2025  
FOR: Program Expense

**Bill To:**

El Tejon Unified School District

Purchase order  
number

260006

Due 10/1/2024

**DESCRIPTION**

**AMOUNT**

Community Schools Grant:  
August 13, 2025 to June 4, 2026

\$18,000.00

**TOTAL \$ 18,000.00**

If you have any questions concerning this invoice contact:  
Jessica Hernandez, (661) 245-4303

**Thank you for Helping Us Help Others**

PO 260006



# Invoice

Phone # 661-822-4185

Fax # 661-823-7894

PO Box 361  
Tehachapi, CA 93581-0361

Frazier Mountain High School  
Attn: Accounts Payable  
PO Box 876  
Lebec, CA 93243-0876

Date	8/8/2025
System #	1503140
Invoice #	25-537

Quantity	Description	Rate	Amount
	June 09, 2025 - Collected Pilot Study Samples From POU's 1, 2, 4, & 5		
4	Laboratory Analytical Charges - Fluoride	40.00	160.00
4	Laboratory Analytical Charges - Uranium	106.00	424.00
4	Laboratory Analytical Charges - Total Dissolved Solids	40.00	160.00
4	Laboratory Charges - Quantitray Results: Coliform - ABSENT	56.00	224.00
1	Special Trip Fee	150.00	150.00
1	Sampling Service Fee	95.00	95.00
	June 25, 2025 - Collected Pilot Study Samples From POU 3		
1	Laboratory Analytical Charges - Fluoride	40.00	40.00
1	Laboratory Analytical Charges - Uranium	106.00	106.00
1	Laboratory Analytical Charges - Total Dissolved Solids	40.00	40.00

Sales Tax (0.0%)

Thank you for choosing Skookum Water Company for your water monitoring requirements.

**Total**



# Invoice

Phone # 661-822-4185

Fax # 661-823-7894

PO Box 361  
Tehachapi, CA 93581-0361

Frazier Mountain High School  
Attn: Accounts Payable  
PO Box 876  
Lebec, CA 93243-0876

Date	8/8/2025
System #	1503140
Invoice #	25-537

Quantity	Description	Rate	Amount
1	Laboratory Charges - Quantitray Results: Coliform - ABSENT	56.00	56.00
1	Special Trip Fee	150.00	150.00
1	Sampling Service Fee	95.00	95.00
		Sales Tax (0.0%)	\$0.00
Thank you for choosing Skookum Water Company for your water monitoring requirements.		<b>Total</b>	<b>\$1,700.00</b>

All charges are due and payable in full upon receipt and are considered delinquent 30 days from date of invoice.  
Delinquent balances are subject to a finance charge of 1.5% per month.

Dictionary meaning: SKOOKUM [skOO'kum], - adj. NW U.S., ALASKA. 1. Impressive; excellent; first-rate)

088 EL TEJON UNIFIED

J46690

ACCOUNTS PAYABLE PRELIST

APY500 L.00.24 09/05/25 11:43 PAGE 0

-----

Batch status: A All

From batch: 0015

To batch: 0015

Include Revolving Cash: Y

Include Address: N

Include Object Desc: N

Include Vendor TIN: Y



088 EL TEJON UNIFIED	J46690	ACCOUNTS PAYABLE PRELIST	APY500	L.00.24	09/05/25	11:43	PAGE	1
		BATCH: 0015 Vestis Paper Checks	<< Open >>				*Override Depo	
		FUND : 01 GENERAL FUND						

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef
Req	Reference	Date	Description	FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4	T9MPS	Liq Amt	Net	Amount
001466/00	Vestis Group, Inc.	232816365						
	PV-260107	08/14/2025	2601746214	01-0000-0-4300.00-0000-3600-010-00-000-0000	NN			309.14
	PV-260107	08/14/2025	2601746216	01-0000-0-4300.00-0000-3600-010-00-000-0000	NN			501.16
	PV-260142	08/27/2025	2601749894	01-0000-0-4300.00-0000-3600-010-00-000-0000	NN			309.14
	PV-260143	08/27/2025	2601749896	01-0000-0-4300.00-0000-8100-010-00-000-0000	NN			501.16
TOTAL PAYMENT AMOUNT						1,620.60	*	1,620.60
TOTAL FUND PAYMENT						1,620.60	**	1,620.60
TOTAL BATCH PAYMENT						1,620.60	***	0.00
TOTAL DISTRICT PAYMENT						1,620.60	****	0.00
TOTAL FOR ALL DISTRICTS:						1,620.60	****	0.00

Number of checks to be printed:	1, not counting voids due to stub overflows.	1,620.60
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**KERN COUNTY SUPERINTENDENT OF SCHOOLS  
"B" WARRANT AUTHORIZATION FOR PAYMENT**

EL TEJON UNIFIED SCHOOL DISTRICT

DATE 8/22/2025

**Total Cash Disbursement: \$62,457.10**

**Batch: 0016**

We, and each of the undersigned, as members of the governing board or agent, by signature hereto approve each and every and all of the listed orders as proper and legal charges against school district funds.

*Misty Johnston*

Chief Business Official,

Trustee/Authorized Agent

Trustee

Trustee

Trustee

Trustee

Batch status: A All

From batch: 0016

To batch: 0016

Include Revolving Cash: Y

Include Address: N

Include Object Desc: N

Include Vendor TIN: Y

000 01 TRUCK UNIFIED 000000 ACCOUNTS PAYABLE PRELIST AFFNO 1-03-24 04/23/23 13.28 PAGE 1  
 BATCH: 2018 August 18, 2023  
 FROM 1 04 GENERAL FROM TO Open PP

Vendor/AMT Bank name	Seq Reference	Date	Description	Tax ID num	Deposit type	ABA num	Account num	EE SS	E-Tax	E-Trans
					FD-REDC-Y-CMT,EO-GOAL-FUND-01E-T2-T3-T104 1999			Liq Amt		Net Amount
002361/00	A-E BUS SALES INC		000000000							
	PV-240123	06/20/2023	INVOLETTES		01-0000-0-4300.00-0000-0400-010-00-000-0000 MM					131.11
					TOTAL PAYMENT AMOUNT			131.11 *		131.11
002364/00	AMERICAN FIRE & SAFETY									
	PV-240120	06/14/2023	130434-BushwickNY		01-0000-0-1400.00-0000-0400-010-00-000-0000 MM					1,139.69
					TOTAL PAYMENT AMOUNT			1,139.69 *		1,139.69
002365/00	AT&T									
	PV-240114	06/16/2023	0000022615714		01-0000-0-1000.00-0000-0100-010-00-000-0000 MM					418.34
					TOTAL PAYMENT AMOUNT			418.34 *		418.34
002386/00	BLICK ART MATERIALS		000000000							
	PV-240116	06/20/2023	7104466		01-0307-0-4300.00-0000-1000-000-00-000-0000 MM					1,129.19
					TOTAL PAYMENT AMOUNT			1,129.19 *		1,129.19
					TOTAL USE TAX AMOUNT					81.87
002387/00	CAROLYN CHAPMAN									
	PV-240128	06/21/2023	NETMR_Pan-OrlandoAnnual		01-1220-0-5200.00-0000-1100-000-00-000-0000 MM					1,341.06
	PV-240128	06/21/2023	LIICLAPAnnualNational		01-1220-0-4300.00-0000-1000-000-00-000-0000 MM					96.46
					TOTAL PAYMENT AMOUNT			1,341.06 *		1,341.06
002388/00	CDM Government		344236110							
	240076 PV-240076	06/16/2023	AFR972F		1-01-0000-0-1400.00-0000-1100-010-00-000-0000 MM F			2,500.00		2,500.00
					TOTAL PAYMENT AMOUNT			2,500.00 *		2,500.00
004130/00	Carroll's Plumbing									
	PV-240131	06/16/2023	4304_T_EllisBiaAFR98		01-0100-0-0400.00-0000-0100-000-00-000-0000 MM					320.00
					TOTAL PAYMENT AMOUNT			320.00 *		320.00

000 01 TERM UNPTED 25550 ACCOUNTS PAYABLE PRELIST AFFIDG 1.00.24 06/21/20 10.10 PAGE 2  
 BATCH: 2018 August 18, 2020 01 Open PP  
 FROM 0 01 GENERAL FUND

Vendor/Addr Remit Name	Bus Reference	Date	Description	Tax ID num	Deposit type	ABA num	Account num	CC 23	E-Tax	E-Debit
								110 App	den Amount	
000007/00	Cliff's Inc.		001031818							
240092	PO-240092	06/11/2020	DIFFUSION		1 01-6300-0-4100.00-1110-1000-007-00-000-0001 NM F			1,000.00	1,000.00	
					TOTAL PAYMENT AMOUNT				1,000.00	1,000.00
000340/00	Small Education Services, Inc.		070001574							
	PO-240118	06/10/2020	410-13000		01-6300-0-0000.00-1000-1000-007-00-000-0000 NM				010.00	
					TOTAL PAYMENT AMOUNT				010.00	010.00
000732/00	Globe Truck Center									
	PO-240125	06/21/2020	411000A_COSMET		01-6300-0-4300.00-0000-0000-010-00-010-0000 NM				70.07	
					TOTAL PAYMENT AMOUNT				70.07	70.07
000421/00	BECKHAME ED BOOKS INC									
240049	PO-240049	06/18/2020	010330200		1 01-6300-0-4100.00-1110-1000-000-00-000-0000 NM F			010.10	010.10	
240050	PO-240050	06/20/2020	010330700		1 01-6300-0-4100.00-1110-1000-000-00-000-0000 NM F			0100.00	0100.00	
					TOTAL PAYMENT AMOUNT				0110.10	0110.10
000100/00	MCKENNEY'S AIR CONDITIONING		003003700							
	PO-240118	06/18/2020	130040		01-6300-0-5000.00-0000-0100-010-00-000-0000 NM				000.00	
	PO-240118	06/18/2020	130040		01-6300-0-5000.00-0000-0100-010-00-000-0000 NM				000.00	
	PO-240118	06/21/2020	130040		01-6300-0-5000.00-0000-0100-010-00-000-0000 NM				000.00	
					TOTAL PAYMENT AMOUNT				000.00	000.00
000178/00	SOLE		000000000							
	PO-240118	06/18/2020	4000010140, 7/8 - 8/8		01-6300-0-5000.00-0000-0100-001-00-000-0000 NM				000.00	
					TOTAL PAYMENT AMOUNT				000.00	000.00
002018/00	POWER TECH ELECTRICAL SYSTEMS									
	PO-240131	06/22/2020	230000017_ETE Wall Failure		01-6300-0-5000.00-0000-0100-001-00-000-0000 NM				000.00	
	PO-240131	06/22/2020	230000018_ETE A/C Power Failure		01-6300-0-5000.00-0000-0100-001-00-000-0000 NM				000.00	
	PO-240131	06/22/2020	230000019_Wall/Hollowed Out		01-6300-0-5000.00-0000-0100-001-00-000-0000 NM				000.00	
	PO-240131	06/22/2020	230000020_Replaced with Concrete		01-6300-0-5000.00-0000-0100-001-00-000-0000 NM				000.00	
					TOTAL PAYMENT AMOUNT				000.00	000.00

000 EL TOLON UNIFIED 000012 ACCOUNTS PAYABLE PRELIST APT555 1.00.24 08/22/25 10:26 PAGE 3  
 BATCH: 0818 August 18, 2025  
 TYPE: P 01 GENERAL FUND \*\* Open \*\*

Vendor/Agency Name	Tax ID Num	Deposit type	ABA num	Account num	EE SS	E-Tax	E-Ref
Reg Reference	DATE	DESCRIPTION	FD=RECEIPT-CRUI,SO=DEAL-FUNC-SITE-T2-T23-T294	TRMPS	Liq Amt	Net Amount	

000013/00	Female Shirts						
PV-260119	08/21/2025	MILEAGE_halfmilesforings/18	01-0000-0-1200.00-0000-0100-0100-0000	MM		17.40	
		TOTAL PAYMENT AMOUNT				17.40	

000034/00	Robert. B. Galloway	0100000000					
PV-260123	08/21/2025	PRKS ANT COUNTER TOP	01-0100-0-1000.00-0000-0100-001-000-0000	MM		1,440.00	
PV-260124	08/21/2025	ETS MAIN OFFICE FLOOR	01-0100-0-1000.00-0000-0100-001-000-0000	MM		18,000.00	
		TOTAL PAYMENT AMOUNT				17,440.00	

000094/00	SCHWENK PETROLEUM CO., INC.	002040200					
260013	PO-260013	08/21/2025	01-0000-0-1000.00-0000-0100-000-0000	MM P	2,143.47	2,143.47	
		TOTAL PAYMENT AMOUNT				2,143.47	

000014/00	SOUTHWEST SCHOOL SUPPLY	000000000					
260076	PO-260076	08/18/2025	01-0100-0-1000.00-0000-0100-000-0000	MM P	187.79	187.79	
260074	PO-260074	08/18/2025	01-0100-0-1000.00-0000-0100-000-0000	MM P	188.91	188.91	
260074	PO-260074	08/18/2025	01-0100-0-1000.00-0000-0100-000-0000	MM P	189.18	189.18	
		TOTAL PAYMENT AMOUNT				565.88	

002000/00	BRIDGEMAN WATER COMPANY	262204200					
PV-260110	08/18/2025	01-0000-0-1000.00-0000-0100-001-000-0000	MM			1,000.00	
PV-260110	08/18/2025	01-0000-0-1000.00-0000-0100-001-000-0000	MM			850.00	
		TOTAL PAYMENT AMOUNT				1,850.00	

000023/00	ETX Holdings LLC	261201000					
PV-260130	08/22/2025	01-0000-0-1000.00-0000-0100-010-000-0000	MM			83.96	
		TOTAL PAYMENT AMOUNT				83.96	

000040/00	Tyack's Tires						
PV-260120	08/21/2025	01-0000-0-1000.00-0000-0100-010-000-0000	MM			1,470.42	
		TOTAL PAYMENT AMOUNT				1,470.42	

088 EL TEJON UNIFIED                      J35332                      ACCOUNTS PAYABLE PRELIST                      APT505    5,00.24    08/22/25    10:26    PAGE    4  
 BATCH: 0016 August 18, 2025                      << Open >>  
 FUND    01                      GENERAL FUND

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE SS	E-Term	E-ExtRef
Req Reference	Date	Description	FD-RESC-Y-OBJT.S0-COAL-FUNC-STE-T2-TY3-TYP4	TRMPS	Liq Amt	Net Amount		
880711/50	Septive, Inc	842512264						
PV-260127	08/21/2025	INV14822	01-0000-D-4300.00-0000-#100-001-00-000-0000	MS		330.43		
			TOTAL PAYMENT AMOUNT		330.43 *	330.43		
			TOTAL FUND PAYMENT	59,181.12 **		59,181.12		
			TOTAL USE TAX AMOUNT			81.87		

006 EL TKJOM UNIFIED JJ5332 ACCOUNTS PAYABLE PRELIST APY500 1.00.24 08/22/25 10:26 PAGE 5  
 BATCH: 0016 August 18, 2025  
 FUND : 13 CAFETERIA \*\* Open \*\*

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EX	ES	E-Term	E-ExtRef
Req Reference	Date	Description	FD-RESC-Y-OBJT.50-GOAL-FUNC-SIE-T2-TY3-TYP4	TRMP	Liq Amt	Net Amount			
003535/00	JORDANO'S								
PV-260117	08/20/2025	7246761	13-5310-0-4750.00-0000-3700-010-00-000-0000 NM			657.01			
			TOTAL PAYMENT AMOUNT	657.01 *		657.01			
003404/00	SYSCO FOOD SERVICES OF VENTURA								
PV-260133	08/22/2025	479135498	13-5310-0-4750.00-0000-3700-010-00-000-0000 NM			2,618.97			
			TOTAL PAYMENT AMOUNT	2,618.97 *		2,618.97			
			TOTAL FUND PAYMENT	3,275.98 **		3,275.98			
			TOTAL BATCH PAYMENT	62,457.10 ***	0.00	62,457.10			
			TOTAL USE TAX AMOUNT			81.87			
			TOTAL DISTRICT PAYMENT	62,457.10 ****	0.00	62,457.10			
			TOTAL USE TAX AMOUNT			81.87			
			TOTAL FOR ALL DISTRICTS:	62,457.10 ****	0.00	62,457.10			
			TOTAL USE TAX AMOUNT			81.87			
Number of checks to be printed:	24,	not counting voids due to stub overflows.				62,457.10			



**KERN COUNTY SUPERINTENDENT OF SCHOOLS  
"B" WARRANT AUTHORIZATION FOR PAYMENT**

EL TEJON UNIFIED SCHOOL DISTRICT

DATE 8/29/2025**Total Cash Disbursement: \$86,417.36****Batch: 0017**

We, and each of the undersigned, as members of the governing board or agent, by signature hereto approve each and every and all of the listed orders as proper and legal charges against school district funds.

Misty Johnston

Chief Business Official,

\_\_\_\_\_  
Trustee/Authorized Agent\_\_\_\_\_  
Trustee\_\_\_\_\_  
Trustee\_\_\_\_\_  
Trustee\_\_\_\_\_  
Trustee

Batch status: A All

From batch: 0017

To batch: 0017

Include Revolving Cash: Y

Include Address: N

Include Object Desc: N

Include Vendor TIN: Y

BATCH: 0017 August 25, 2025  
FUND : 01 GENERAL FUND

Vendor/Addr	Remit name	Reg Reference	Date	Description	Tax ID num	Deposit type	ABA num	Account num	EE ES	I-Term	E-ExtRef
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003161/00	AVIO Center				000000000	FD-RESC-Y-OBJT-SO-GOAL-FUNC-SITE-TX3-TYP4-T9M9S					
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PV-260140	08/27/2025	INV007359				01-6387-0-5800-00-3800-1000-301-00-000-0000 NM					
TOTAL PAYMENT AMOUNT							1,050.00 *				

880851/00	Agile Occupational Medicine				872679604						
PV-260149	08/28/2025	RM051300				01-0000-0-5800-00-0000-7200-310-00-000-0000 NM					
TOTAL PAYMENT AMOUNT							100.00 *				

880899/00	Albert J. Malasagno, M.D.				000000000						
PV-260134	08/25/2025	Nevelw/ApproveSpeech/Lang.P				01-4300-0-5800-00-5770-1120-310-00-000-0000 NY					
TOTAL PAYMENT AMOUNT							87.50 *				

880687/00	American Business Machines										
PV-260150	08/29/2025	824794_8/28/25				01-0000-0-5500-03-0000-8100-310-00-000-0000 NM					
TOTAL PAYMENT AMOUNT							3,534.91 *				

003390/00	BOYS & GIRLS CLUBS OF BAKERS										
PV-260146	08/28/2025	2ETAS82526 (RTS)				01-6010-0-5100-00-1110-4000-301-00-000-0000 NM					
PV-260146	08/28/2025	2ETAS82526 (RTS)				01-6010-0-5100-00-1110-4000-302-00-000-0000 NM					
PV-260148	08/28/2025	1ETAS82526 (RTS)				01-6010-0-5100-00-1110-4000-302-00-000-0000 NM					
PV-260148	08/28/2025	1ETAS82526 (RTS)				01-6010-0-5100-00-1110-4000-301-00-000-0000 NM					
TOTAL PAYMENT AMOUNT							27,032.62 *				

880762/00	Credentialed School Nurse				934725675						
PV-260136	08/25/2025	227_AUGUST2025				01-6500-0-5800-00-5001-3140-310-00-000-0000 NY					
TOTAL PAYMENT AMOUNT							1,750.00 *				

880888/00	IntCHSolutions				882046777						
PV-260013	08/28/2025	000026				1 01-0000-0-5800-00-0000-7700-310-00-000-0000 NM F					
TOTAL PAYMENT AMOUNT							13,446.37 *				

BATCH: 0017 August 25, 2025  
FUND : 01 GENERAL FUND << Open >>

Vendor/Addr Memo	Req Reference	Date	Description	Tax ID num	Deposit type	ABA num	Account num	EE	ES	E-Term	E-Exchd
					FD-RESC-Y-08J7	30-GOAL-FUNC-JTE-12-TY3-TY94	13MFS	Liq	Net	Net	Amount

002620/00	KERN RIVER POWER EQUIPMT			000000000	99 EFT						
PV-260137	08/25/2025	175506_8/22/25			01-8150-0-4300-00-0000-8100-010-00-000-0000	NN					162.88
TOTAL PAYMENT AMOUNT											162.88

880895/00	Laminating and Binding			H11065080							
260095 PO-260095	08/25/2025	382309			1 01-8000-0-4300-00-0000-2700-002-00-000-0000	NN P					415.16
TOTAL PAYMENT AMOUNT											415.16

880886/00	Liebert Cassidy Whitmore			953658973							
PV-260135	08/25/2025	301237			01-2000-0-5800-00-0000-7100-010-00-000-0000	NN					5,289.50
PV-260143	08/27/2025	301238			01-0000-0-5800-00-0000-7100-010-00-000-0000	NN					5,249.50
TOTAL PAYMENT AMOUNT											10,539.00

000034/00	SCHMIDT PETROLEUM CO, INC			952962284							
260015 PO-260015	08/25/2025	310841			1 01-0000-0-4300-00-0000-3600-010-00-000-0000	NN P					2,165.71
TOTAL PAYMENT AMOUNT											2,165.71

000214/00	SOUTHWEST SCHOOL SUPPLY			000000000							
260058 PO-260058	08/25/2025	6040169741			1 01-1100-0-4300-00-1110-1000-002-00-000-0000	NN P					29.00
260058 PO-260058	08/25/2025	6040169749			1 01-1100-0-4300-00-1110-1000-002-00-000-0000	NN P					0.66
260058 PO-260058	08/25/2025	6040095688			1 01-1100-0-4300-00-1110-1000-002-00-000-0000	NN P					205.72
260058 PO-260058	08/25/2025	6040095692			1 01-1100-0-4300-00-1110-1000-002-00-000-0000	NN P					23.71
260058 PO-260058	08/25/2025	6040095689			1 01-1100-0-4300-00-1110-1000-002-00-000-0000	NN P					25.64
260058 PO-260058	08/25/2025	6040095684			1 01-1100-0-4300-00-1110-1000-002-00-000-0000	NN P					30.83
260058 PO-260058	08/25/2025	6040095686			1 01-1100-0-4300-00-1110-1000-002-00-000-0000	NN P					82.87
260058 PO-260058	08/25/2025	6040095690			1 01-1100-0-4300-00-1110-1000-002-00-000-0000	NN P					2.32
260058 PO-260058	08/25/2025	6040095683			1 01-1100-0-4300-00-1110-1000-002-00-000-0000	NN P					63.66
260058 PO-260058	08/25/2025	6040011888			1 01-1100-0-4300-00-1110-1000-002-00-000-0000	NN P					70.94
260058 PO-260058	08/25/2025	6040011887			1 01-1100-0-4300-00-1110-1000-002-00-000-0000	NN P					110.51
260072 PO-260072	08/25/2025	6040169748			1 01-1100-0-4300-00-1110-1000-007-00-000-0000	NN P					21.14
260072 PO-260072	08/25/2025	6040169751			1 01-1100-0-4300-00-1110-1000-007-00-000-0000	NN P					296.55
260073 PO-260073	08/25/2025	6041069750			1 01-0000-0-4300-00-0000-2700-007-00-000-0000	NN P					119.05
260073 PO-260073	08/25/2025	6040169744			1 01-0000-0-4300-00-0000-2700-007-00-000-0000	NN P					17.69
260073 PO-260073	08/25/2025	6040169743			1 01-0000-0-4300-00-0000-2700-007-00-000-0000	NN P					84.48
260073 PO-260073	08/25/2025	6040169747			2 01-6770-1-4300-00-1190-1000-002-00-000-0000	NN P					59.87
260074 PO-260074	08/25/2025	6040095682			2 01-6770-1-4300-00-1190-1000-002-00-000-0000	NN P					114.57
260074 PO-260074	08/25/2025	6040095687			2 01-6770-1-4300-00-1190-1000-002-00-000-0000	NN P					159.27
260074 PO-260074	08/25/2025	6040095691			2 01-6770-1-4300-00-1190-1000-002-00-000-0000	NN P					37.84

ACCOUNTS PAYABLE PRELIST  
 BATCH: 08/17 August 25, 2025  
 FUND : 01 GENERAL FUND  
 << Open >>

Vendor/Addr Result name  
 Req Reference Date Description Tax ID num Deposit type ABA num Account num EE ES E-Term S-ExtraZ  
 Net Amount

000214 (CONTINUED) FD-NESC-Y-OBUT-30-COAL-FUNC-STE-12-TY3-TYP4 19M0S Liq Amt Met Amount

260074 PO-260074 08/25/2025 6040095691	2	01-6770-1-4300-00-1190-1000-002-00-000-0000	NN F	37.84	37.84		
260074 PO-260074 08/25/2025 6040095695	2	01-6770-1-4300-00-1190-1000-002-00-000-0000	NN F	1.37	1.37		
260074 PO-260074 08/25/2025 6040011886	1	01-6770-1-4300-00-1190-1000-001-00-000-0000	NN F	234.09	234.09		
TOTAL PAYMENT AMOUNT				1,907.79			1,907.79

000022/00 T-Mobile							
PV-260141 08/27/2025 970534223	7/21 - 8/20	01-0000-0-3500-00-1110-1000-010-00-000-0000	NN				760.00
PV-260147 08/28/2025 984951571	7/21-8/20	01-0000-0-3500-03-0000-8100-010-00-000-0000	NN				339.96
TOTAL PAYMENT AMOUNT				1,099.96			1,099.96

880992/00 THERMO KING							
260099 PO-260099 08/28/2025 8830376		1	01-0000-0-3400-00-0000-3400-010-00-000-0000	NN F	1,065.30		1,065.30
TOTAL PAYMENT AMOUNT					1,065.30		1,065.30

008223/00 TIF Holdings Leckbox							
PV-260151 08/29/2025 2129385		01-6500-0-3800-00-5770-3150-010-00-000-0000	NN				45.51
TOTAL PAYMENT AMOUNT					45.51		45.51

008028/00 Turnitin, LLC							
260091 PO-260091 08/27/2025 IN - TII - 63789		1	01-7220-0-5100-00-3800-1000-007-00-000-1010	NN F	600.00		600.00
TOTAL PAYMENT AMOUNT					600.00		600.00

001710/00 VERIZON WIRELESS							
PV-260138 08/25/2025 Past Due Balance		01-0000-0-5500-03-0000-8100-010-00-600-0000	NN				18,796.37
TOTAL PAYMENT AMOUNT					18,796.37		18,796.37

TOTAL FUND	CHECKS			83,636.20	**		83,636.20
TOTAL FUND	EFT			142.88	**		142.88
TOTAL FUND	PAYMENT			83,779.08	**		83,779.08



BATCH: 0017 August 25, 2025

FUND 113 CAFETERIA

Vendor/Addr Remit name Tax ID num Deposit type ABA num Account num EE ES S-Extra Ref  
Req Reference Date Description

002469/00 HEASTLAND AUDIO 13-5310-0-3800.00-0000-3700-010-00-000-0000 YN 2,340.00  
TOTAL PAYMENT AMOUNT 2,340.00  
TOTAL USE TAX AMOUNT 169.65

003535/00 JORDANCO'S 13-5310-0-4700.00-0000-3700-010-00-000-0000 NM 278.28  
TOTAL PAYMENT AMOUNT 278.28

TOTAL FUND PAYMENT 2,618.28  
TOTAL USE TAX AMOUNT 169.65

TOTAL BATCH CHECKS 86,254.48 \*\*\* 0.00 86,254.48  
TOTAL BATCH EFT 162.88 \*\*\* 0.00 162.88  
TOTAL BATCH PAYMENT 86,417.36 \*\*\* 0.00 86,417.36  
TOTAL USE TAX AMOUNT 169.65

TOTAL DISTRICT CHECKS 86,254.48 \*\*\* 0.00 86,254.48  
TOTAL DISTRICT EFT 162.88 \*\*\* 0.00 162.88  
TOTAL DISTRICT PAYMENT 86,417.36 \*\*\* 0.00 86,417.36  
TOTAL USE TAX AMOUNT 169.65

TOTAL FOR ALL DISTRICTS CHK: 86,254.48 \*\*\* 0.00 86,254.48  
TOTAL FOR ALL DISTRICTS EFT: 162.88 \*\*\* 0.00 162.88  
TOTAL FOR ALL DISTRICTS: 86,417.36 \*\*\* 0.00 86,417.36  
TOTAL USE TAX AMOUNT 169.65

Number of checks to be printed: 18, not counting voids due to stub overflows.  
Number of EFT generated: 1