

Putnam Academy of Arts and Sciences

2023-2024 Budget - Final

| | FUNCTION | OBJECT | AMOUNT |
|-----------------------|---|---------------------------|-----------------------|
| REVENUES | State Sources (FEFP & Teacher Lead) | 5% to PCSD | 1,420,140 (71,007) |
| | TSIA | | 62,019 |
| | Title I | | 89,586 |
| | PECO | | 106,723 |
| | Title II-D | | 9,772 |
| | Title IV | | 8,275 |
| | Title V | | 4,426 |
| | UniSIG | | 108,118 |
| TOTAL REVENUES | | | \$1,738,052 |
| | | | |
| EXPENDITURES | 5100 Basic Instruction | | |
| | | 120 Salaries, Teachers | 610,312 |
| | | 121 Paraprofessionals | 139,013 |
| | | 140 Salaries, Substitutes | 3,856 |
| | | 210 FRS | 101,684 |
| | | 220 FICA/Medicare | 57,324 |
| | | 230 Health Insurance | 101,760 |
| | | 510 Supplies | 20,000 |
| | | 530 Textbooks | 10,000 |
| | | 644 Computers | 20,000 |
| | | 692 Computer Software | 5,000 |
| | 5500 Other Instr. | | |
| | | 390 Field Trips/Rewards | 5,000 |
| | 6150 Parent Involvement | | |
| | | 0590 Other Supplies | 1,475 |
| | 6200 Instr. Media | | |
| | | 611 Library Books | 2,000 |
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|--|---------------------------------|----------------------------|---------|
| | 6400 Instr. Training | | |
| | | 310 Prof. Training | 10,000 |
| | | 510 Supplies | 2,000 |
| | 7300 School Admin | | |
| | | 110 Salaries, Admin | 93,500 |
| | | 169 Salaries, Office Staff | 76,500 |
| | | 210 FRS | 23,069 |
| | | 220 FICA/Medicare | 13,005 |
| | | 230 Health Insurance | 19,080 |
| | | 372 Postage | 3,000 |
| | | 390 Print/Duplication | 5,000 |
| | | 510 Supplies | 25,000 |
| | 7500 Fiscal Services | | |
| | | 310 Prof. Services | 40,000 |
| | 7800 Transportation | | |
| | | 390 Purchased Services | 40,000 |
| | 7900 Operations | | |
| | | 121 Salary | 34,708 |
| | | 210 FRS | 4,710 |
| | | 220 FICA/Medicare | 2,656 |
| | | 230 Health Insurance | 6,360 |
| | | 320 Facility Insurance | 20,000 |
| | | 350 Repairs | 113,568 |
| | | 360 Mortgage | 55,000 |
| | | 370 Telephone/WIFI | 10,000 |
| | | 380 Water and Garbage | 15,000 |
| | | 430 Electric | 35,000 |
| | | 510 Supplies | 8,472 |
| | 8100 Maintenance | | |
| | | 390 Prof. Services | 5,000 |