

# Putnam Academy of Arts and Sciences 2024-2025 Budget (Original)

|                       | <b>FUNCTION</b>                           | <b>OBJECT</b>          | <b>AMOUNT</b>         |
|-----------------------|---|------------------------|-----------------------|
| <b>REVENUES</b>       | State Sources<br>(FEFP & Teacher<br>Lead) |                        | 1,443,554<br>(72,178) |
|                       | TSIA                                      |                        | 62,692                |
|                       | Title I                                   |                        | 106,063               |
|                       | PECO                                      |                        | 106,723               |
|                       | Title II-D                                |                        | 15,871                |
|                       | Title IV                                  |                        | 10,475                |
|                       | Title V                                   |                        | 6,763                 |
| <b>TOTAL REVENUES</b> |   |                        | <b>\$1,686,963</b>    |
| <b>EXPENDITURES</b>   | 5100<br>Basic<br>Instruction              |                        |                       |
|                       |   | 120 Salaries, Teachers | 566,701               |
|                       |   | 121 Paraprofessionals  | 121,160               |

|  |                               |                           |        |
|--|-------------------------------|---------------------------|--------|
|  |                               | 140 Salaries, Substitutes | 10,000 |
|  |                               | 210 FRS                   | 93,343 |
|  |                               | 220 FICA/Medicare         | 56,621 |
|  |                               | 230 Health Insurance      | 89,040 |
|  |                               | 510 Supplies              | 10,000 |
|  |                               | 530 Textbooks             | 20,000 |
|  |                               | 644 Computers             | 40,000 |
|  |                               | 692 Computer Software     | 15,000 |
|  | 5500<br>Other Instr.          |                           |        |
|  |                               | 390 Field Trips/Rewards   | 5,000  |
|  | 6150<br>Parent<br>Involvement |                           |        |
|  |                               | 0590 Other Supplies       | 1,071  |
|  |                               |                           |        |
|  | 6200 Instr.<br>Media          |                           |        |
|  |                               | 611 Library Books         | 2,000  |
|  |                               |                           |        |
|  |                               |                           |        |
|  | 6400                          |                           |        |

|  |                         |                            |        |
|--|-------------------------|----------------------------|--------|
|  | Instr. Training         |                            |        |
|  |                         | 310 Prof. Training         | 10,000 |
|  |                         | 510 Supplies               | 2,000  |
|  | 7300<br>School Admin    |                            |        |
|  |                         | 110 Salaries, Admin        | 95,500 |
|  |                         | 169 Salaries, Office Staff | 78,500 |
|  |                         | 210 FRS                    | 23,612 |
|  |                         | 220 FICA/Medicare          | 13,311 |
|  |                         | 230 Health Insurance       | 19,080 |
|  |                         | 372 Postage                | 1,000  |
|  |                         | 390 Print/Duplication      | 5,000  |
|  |                         | 510 Supplies               | 25,000 |
|  | 7500 Fiscal<br>Services |                            |        |
|  |                         | 310 Prof. Services         | 50,000 |
|  | 7800<br>Transportation  |                            |        |
|  |                         | 390 Purchased Services     | 40,000 |
|  | 7900<br>Operations      |                            |        |
|  |                         | 121 Salary                 | 35,186 |
|  |                         | 210 FRS                    | 4,775  |
|  |                         | 220 FICA/Medicare          | 2,692  |
|  |                         | 230 Health Insurance       | 6,360  |
|  |                         | 320 Facility Insurance     | 40,000 |
|  |                         | 350 Repairs                | 87,011 |

|  |                     |                       |        |
|--|---------------------|-----------------------|--------|
|  |                     | 360 Mortgage          | 55,000 |
|  |                     | 370 Telephone/WIFI    | 15,000 |
|  |                     | 380 Water and Garbage | 10,000 |
|  |                     | 430 Electric          | 25,000 |
|  |                     | 510 Supplies          | 10,000 |
|  | 8100<br>Maintenance |                       |        |
|  |                     | 390 Prof. Services    | 3,000  |