

Putnam Academy of Arts and Sciences
Expenditures and Instructional Costs per Student
FY '22

EXPENDITURES	AMOUNT
Current	
• Instruction	\$1,216,040
• Instructional Support Services	\$33,941
• General Support	\$659,783
• Community Service	\$4,915
• Maintenance of Facility	\$11,194
• Interest on Long-term Debt	\$36,503
Debt Service	
• Principal	--
• Interest	\$16,120
TOTAL EXPENDITURES	\$1,978,496
REVENUE	PER PUPIL
Federal	
• Title I Grant	\$403.57
State	
• Florida Education Finance Program	\$6,768.43
• Other State Revenue	\$18.13
• Capital Outlay	\$677.99
Local	
• Gifts, Grants, and Bequests	\$12.17
• Other Local Revenue	\$206.88
TOTAL REVENUE	\$8,087.17