

Putnam Academy of Arts and Sciences
Expenditures and Instructional Costs per Student
 FY '24

EXPENDITURES	AMOUNT
Current	
• Instruction	\$1,257,376
• Instructional Support Services	\$1,458
• General Support	\$497,544
• Community Service	\$5,825
• Maintenance of Facility	\$149,302
• Capital Outlay	\$59,055
Debt Service	
• Principal	\$29,607
• Interest	\$25,670
TOTAL EXPENDITURES	\$2,025,837
REVENUE	PER PUPIL
Federal	
• Title I Grant	\$452.45
• Other Federal Revenue	\$2,535.83
State	
• Florida Education Finance Program	\$7,172.42
• Capital Outlay	\$568.80
Local	
• Gifts, Grants, and Bequests	\$37.52
• Other Local Revenue	\$355.19
TOTAL REVENUE	\$11,122.21